

Item 4: NLTP Funding and Implications Briefing

SESSION TYPE: Briefing

PURPOSE/DESIRED OUTCOME:

The NZ Transport Agency Waka Kotahi (NZTA) Board has just released the 2024-27 National Land Transport Programme (NLTP), which reflects their commitment to the Government's priorities for the land transport system set out in the Government Policy Statement on land transport 2024 (GPS 2024). The NLTP sets out NZTA priorities and confirms funding for QLDC roading activities.

Council's LTP provides for the 10 years of roading projects funded by Council's own local share and assumptions around the level of NZTA subsidy for each activity class. The 2024-27 NLTP does not provide the level of funding that was assumed which will have implications for Council's work programme.

This workshop is to take councillors through the NLTP decisions and the identify the impact on Council's programme.

DATE/TIME:

10 September at 1.00 pm

TIME BREAKDOWN:

Presentation: 15 mins

Questions: 30 mins

Prepared, Reviewed and Authorised by:



Name: Tony Avery

Title: GM Property and Infrastructure

6 September 2024

ATTACHMENTS:

Note: Given the NLTP has only recently been received, a presentation on the funding and impacts is still in preparation and will be provided at the workshop.

A	Presentation – to be provided on the day
---	--