



QUEENSTOWN LAKES DISTRICT COUNCIL

2023-2024 Draft Annual Plan | Mahere ā tau

Consultation Submission Pack

May 2023

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|---|---|----------------------|---------|-----------------------------|--------|
| Matthew Tyrrell | - | Queenstown-Whakatipu | - | - | 17 |
| Ian Percy | Aitkens Folly Vineyard Ltd | Wānaka-Upper Clutha | - | - | 27 |
| Michael John Murray Sidey / Alistair King | Wānaka Performing Arts and Culture Charitable Trust | Wānaka-Upper Clutha | Yes | - | 36 |
| Tim Brazier | Fluid Athlete Limited / Fitter Coaching | Wānaka-Upper Clutha | - | - | 43 |
| Fiona Gallagher | - | Wānaka-Upper Clutha | - | - | 46 |
| Melanie-Jane Kuiti | Uruuruwhenua Hauora | Queenstown-Whakatipu | - | Yes | 49 |
| Andre Meyer | Lake Hāwea Community Centre | Wānaka-Upper Clutha | - | Yes | 52 |
| Rachel Armstrong | - | Wānaka-Upper Clutha | - | - | 63 |
| Stephen Woodwark | - | Wānaka-Upper Clutha | - | - | 66 |
| Merv Hunger | - | Wānaka-Upper Clutha | - | - | 69 |
| Kenneth Bruce Allan | Upper Clutha Historical Records Society Inc | Wānaka-Upper Clutha | - | Yes | 20 |
| Nadia Lisitsina | - | Queenstown-Whakatipu | - | - | 14 |
| Russell Weaver | - | Wānaka-Upper Clutha | - | - | 72 |
| Léna Boss | Happiness House | Queenstown-Whakatipu | - | Yes | 30 |
| John Glover | - | Queenstown-Whakatipu | - | - | 75 |
| John Glover / Christina Lister | Glenorchy Community Association | Queenstown-Whakatipu | - | Yes | 189 |
| John Glover / Vanessa van Uden | Shaping our Future | - | Yes | Yes | 396 |
| Joe Sutheran | - | Wānaka-Upper Clutha | - | - | 78 |
| Tom Butler | Glenorchy School | Queenstown-Whakatipu | Yes | Yes | 39 |
| Silala Warmsense | - | Arrowtown-Kawarau | - | - | 104 |
| David Williamson | - | Arrowtown-Kawarau | - | - | 131 |
| James White | - | Queenstown-Whakatipu | - | - | 134 |
| Donna Lea Callaghan | Hedditch Street Apartments Body Corporate | Wānaka-Upper Clutha | - | - | 138 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|-------------------------|-----------------------------------|----------------------|----------------|------------------------------------|---------------|
| Terri Anderson | - | Queenstown-Whakatipu | - | - | 144 |
| Terri Anderson | - | Queenstown-Whakatipu | - | - | 147 |
| James Dudson | - | Queenstown-Whakatipu | - | - | 148 |
| Mark Smith | - | Arrowtown-Kawarau | - | - | 151 |
| Corrine Davis | Glenorchy Dark Skies Group | Queenstown-Whakatipu | Yes | Yes | 154 |
| Kelvin Milne | - | Wānaka-Upper Clutha | - | - | 166 |
| Andrew Millar | - | Wānaka-Upper Clutha | - | - | 174 |
| Andrew Millar | Friends of Bullock Creek | Wānaka-Upper Clutha | - | - | 178 |
| Jon Mitchell | - | Arrowtown-Kawarau | Yes | - | 179 |
| Yohann Bourdin | - | Wānaka-Upper Clutha | - | - | 182 |
| Alice T | - | Wānaka-Upper Clutha | - | - | 192 |
| Meg Wiseman | - | Queenstown-Whakatipu | - | - | 195 |
| virginia cooper | QT Community Cats | - | - | Yes | 107 |
| Arusha S Nemalekar | - | Queenstown-Whakatipu | - | - | 210 |
| Ian Macgregor | - | Arrowtown-Kawarau | - | - | 213 |
| Heather Thorne | Albert Town Community Association | Wānaka-Upper Clutha | Yes | Yes | 216 |
| Monique Kelly | Wao Aotearoa | Wānaka-Upper Clutha | - | Yes | 228 |
| Neville John Harris | - | Wānaka-Upper Clutha | Yes | - | 245 |
| Neville John Harris | - | Wānaka-Upper Clutha | Yes | - | 248 |
| Neville John Harris | - | Wānaka-Upper Clutha | Yes | - | 251 |
| Lauren Sleeman | - | Wānaka-Upper Clutha | - | - | 253 |
| kristel maroszek | - | Queenstown-Whakatipu | - | Yes | 256 |
| Allan Kane | - | Wānaka-Upper Clutha | - | - | 259 |
| Bronwyn Judge | - | Wānaka-Upper Clutha | - | - | 262 |
| Katharine Anne Pirovano | - | Queenstown-Whakatipu | - | - | 265 |
| Catherine Coppens | - | Queenstown-Whakatipu | - | - | 268 |
| James Eddington | - | Queenstown-Whakatipu | - | - | 271 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|-------------------------------|--|----------------------|----------------|------------------------------------|---------------|
| Terry Drayton | - | Wānaka-Upper Clutha | - | - | 274 |
| Darlene Thomson | - | Wānaka-Upper Clutha | - | - | 277 |
| Michael and Elizabeth Bushell | - | Arrowtown-Kawarau | - | - | 280 |
| Eden Sloss | - | Queenstown-Whakatipu | - | - | 283 |
| Dana Young | Life Education Trust Heartland Otago Southland | Queenstown-Whakatipu | - | Yes | 286 |
| Mary Turnbull | Glenorchy Heritage Museum Group Inc | Queenstown-Whakatipu | Yes | Yes | 186 |
| Olivia Gloag | - | Queenstown-Whakatipu | - | - | 291 |
| Samuel Belk | Wairau Nordic Ski Club | Arrowtown-Kawarau | Yes | - | 327 |
| Samuel Belk | - | Arrowtown-Kawarau | Yes | - | 528 |
| Tracy Pool | CAB | Queenstown-Whakatipu | - | Yes | 294 |
| Jennifer Belmont | Wakatipu Community Foundation | Queenstown-Whakatipu | Yes | Yes | 330 |
| Nicky McCool | - | Wānaka-Upper Clutha | - | - | 350 |
| Stephanie scherner | - | Wānaka-Upper Clutha | - | Yes | 353 |
| Charlie Jacobsen | - | Wānaka-Upper Clutha | - | - | 347 |
| John Thyne | - | - | - | - | 356 |
| Sam Lee | - | Wānaka-Upper Clutha | - | - | 359 |
| Eric Schusser | - | - | - | - | 362 |
| Tim Allan | Cardrona Residents and Ratepayers Society | - | - | Yes | 365 |
| Cherin Spencer-Bower | - | Wānaka-Upper Clutha | - | - | 368 |
| Jacqueline Toepfer | - | Wānaka-Upper Clutha | - | - | 371 |
| Natacha Murphy | - | Arrowtown-Kawarau | - | - | 374 |
| whitney thurlow | - | Wānaka-Upper Clutha | - | - | 377 |
| Roger Deacon | - | Wānaka-Upper Clutha | - | Yes | 380 |
| Roger Deacon | Waiorau Reserve | Wānaka-Upper Clutha | - | - | 383 |
| Michael Laing | - | - | - | - | 384 |
| Susan Wall | - | Wānaka-Upper Clutha | - | - | 387 |
| Bruce Clulow | - | Wānaka-Upper Clutha | - | - | 393 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|-----------------------------------|--------------------------------------|----------------------|----------------|------------------------------------|---------------|
| Gillian White | Volunteer South- Central Lakes | Wānaka-Upper Clutha | Yes | Yes | 297 |
| Graeme Clive Oxley | - | Wānaka-Upper Clutha | - | - | 406 |
| Keith Murray | - | Wānaka-Upper Clutha | - | - | 409 |
| David spencer Tapp | - | Wānaka-Upper Clutha | - | - | 423 |
| Ang Gibson | Baskets of Blessing Charitable trust | Arrowtown-Kawarau | - | Yes | 412 |
| Tony McMurray | - | Wānaka-Upper Clutha | - | - | 426 |
| Rob Phillips | Upper Clutha Wilding Tree Group | Wānaka-Upper Clutha | Yes | Yes | 429 |
| Anna Lightfoot | - | Arrowtown-Kawarau | - | - | 432 |
| Anna Kathryn Dorsey | Headlight | Queenstown-Whakatipu | Yes | Yes | 401 |
| Mike Toepfer | - | Wānaka-Upper Clutha | - | - | 435 |
| Gaye Henderson | - | Wānaka-Upper Clutha | - | - | 438 |
| Hamish Morrison | - | Wānaka-Upper Clutha | - | - | 441 |
| SHARON DONALDSON | User of Snow Farm | - | - | - | 479 |
| John Hogg | Pisa Alpine Charitable Trust | Wānaka-Upper Clutha | Yes | - | 390 |
| Jennifer Connolly | - | Wānaka-Upper Clutha | - | - | 482 |
| Laura Indrane | - | Wānaka-Upper Clutha | - | - | 488 |
| Sharon Salmons | NZ Deerstalkers Association | Queenstown-Whakatipu | - | Yes | 485 |
| Frankie Dean | - | Wānaka-Upper Clutha | - | - | 491 |
| Brylee Percy | - | Queenstown-Whakatipu | - | - | 494 |
| Loran Verpillot / Becky McCormack | Te Kākano Aotearoa Trust | Wānaka-Upper Clutha | Yes | Yes | 497 |
| Roland Mulvay | - | Wānaka-Upper Clutha | - | - | 507 |
| Andrew Scrase | - | - | - | - | 510 |
| Paula Squire-Thomas | Queenstown Harvest Community Gardens | Queenstown-Whakatipu | - | Yes | 161 |
| Claire Akin-Smith | WAO | Wānaka-Upper Clutha | Yes | - | 513 |
| Louise Long | - | Queenstown-Whakatipu | - | - | 516 |
| Robert Moore | Active Chiropractic | Wānaka-Upper Clutha | - | - | 519 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|------------------------|--|----------------------|----------------|------------------------------------|---------------|
| Nina Crowe / Ed Halson | YSAR Trust | Queenstown-Whakatipu | Yes | Yes | 82 |
| Joanne Conroy | Whakatipu Wildlife Trust | Queenstown-Whakatipu | Yes | Yes | 169 |
| Arna Craig | Wao Aotearoa | Wānaka-Upper Clutha | - | Yes | 531 |
| Tania Smiler | - | - | - | - | 548 |
| Andrea Oddone | - | Wānaka-Upper Clutha | - | - | 551 |
| Janet Musker | - | Wānaka-Upper Clutha | - | - | 554 |
| Thomas Perkins | - | Wānaka-Upper Clutha | - | - | 557 |
| Kenneth Dowling | - | - | - | - | 560 |
| Tim David | Wānaka Biathlon Club | Wānaka-Upper Clutha | - | - | 563 |
| Diane Bermingham | - | Queenstown-Whakatipu | - | - | 607 |
| Geraint Bermingham | - | Queenstown-Whakatipu | Yes | - | 610 |
| Jane James | - | Wānaka-Upper Clutha | - | - | 613 |
| Scott Wright | - | Wānaka-Upper Clutha | - | - | 619 |
| Richard Denley | - | Wānaka-Upper Clutha | - | - | 622 |
| Jacqueline Paul | - | Queenstown-Whakatipu | - | - | 625 |
| B.R.Hastings | - | - | - | - | 631 |
| Jo McArthur | - | Wānaka-Upper Clutha | - | - | 634 |
| Timothy Smith | - | Wānaka-Upper Clutha | - | - | 637 |
| Patrick Frengley | - | Wānaka-Upper Clutha | - | - | 640 |
| Kate Murray | Communtly Networks/LINK | Wānaka-Upper Clutha | Yes | - | 198 |
| Stacey Wells | Wānaka Swim Academy | Wānaka-Upper Clutha | - | - | 628 |
| Elaine Kelly | Lake Wānaka Tourism | Wānaka-Upper Clutha | - | - | 643 |
| Murray Bond | - | Wānaka-Upper Clutha | - | - | 649 |
| Ian McNabb | - | Wānaka-Upper Clutha | - | - | 658 |
| Jill Oliver | - | Wānaka-Upper Clutha | - | - | 661 |
| Lesley Boyd | - | Wānaka-Upper Clutha | - | - | 664 |
| Karen Boulay | Friends of Wakatipu Gardens and Reserves | Queenstown-Whakatipu | - | - | 667 |
| Richard (Rick) Boyd | - | Wānaka-Upper Clutha | Yes | - | 673 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|-------------------------------|-------------------------------------|----------------------|----------------|------------------------------------|---------------|
| Andrew Spencer | Mt Cardrona Station Limited | - | - | - | 676 |
| Andrea Oxley | - | Wānaka-Upper Clutha | - | - | 679 |
| kathleen Deacon | - | - | - | - | 646 |
| Andrew Blackford | Arthurs Point Community Association | Queenstown-Whakatipu | - | - | 682 |
| Jeanie Ackley | - | Wānaka-Upper Clutha | - | - | 690 |
| Jane Forsyth | - | Wānaka-Upper Clutha | - | - | 693 |
| Peter King | - | - | - | - | 696 |
| gilbert gordon | - | Wānaka-Upper Clutha | - | - | 701 |
| Liz Holland | - | Wānaka-Upper Clutha | - | - | 704 |
| Andrew James Howard | Heart of Wānaka | Wānaka-Upper Clutha | Yes | Yes | 707 |
| Peter Soundy | Pisa Alpine Charitable Trust | Arrowtown-Kawarau | Yes | - | 751 |
| Karen Soundy | - | Arrowtown-Kawarau | - | - | 791 |
| Bruce Stuart Clulow | - | Wānaka-Upper Clutha | - | - | 794 |
| Bruce Stuart Clulow | Waiorau Nordic Sports Club | Wānaka-Upper Clutha | - | - | 852 |
| Leone Ward | - | Wānaka-Upper Clutha | - | - | 797 |
| Miranda Schwarz | Aspiring ballet school | Wānaka-Upper Clutha | - | Yes | 804 |
| Pierre Marasti | - | Wānaka-Upper Clutha | Yes | - | 801 |
| Graeme Male | Waiorau Nordic Sports Club | Wānaka-Upper Clutha | Yes | - | 818 |
| Florence Micoud | - | Wānaka-Upper Clutha | - | Yes | 821 |
| Neil Scotts | - | Wānaka-Upper Clutha | - | - | 824 |
| Ingeborg Bahle | - | Wānaka-Upper Clutha | - | - | 827 |
| Sue Hill | HWR Property Ltd | Queenstown-Whakatipu | - | - | 837 |
| Karen O'Donahoo | - | Queenstown-Whakatipu | - | - | 840 |
| Nicole Huddleston | - | Wānaka-Upper Clutha | - | - | 843 |
| Megan Davies / Annie Cervelli | Hidden Hills Residents Association | Wānaka-Upper Clutha | Yes | - | 846 |
| Christopher Lanigan | Snow Farm | Wānaka-Upper Clutha | - | - | 849 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|-------------------------|--|----------------------|----------------|------------------------------------|---------------|
| Nick Fifield | Arrowtown Village Association | Arrowtown-Kawarau | Yes | Yes | 855 |
| sampana kiuru | - | - | - | - | 898 |
| Babu Blatt | - | Wānaka-Upper Clutha | - | - | 901 |
| Daniel Carroll JOYNES | Three Lakes Cultural Trust; Te Atamira community arts centre | Queenstown-Whakatipu | - | - | 904 |
| John Langley | - | - | - | - | 907 |
| William (Nick) Brown | - | Wānaka-Upper Clutha | - | - | 910 |
| Anne Howarth | Waiorau Nordic Sports Club | Wānaka-Upper Clutha | - | - | 913 |
| Anne Howarth | Friends of Bullock Creek | Wānaka-Upper Clutha | - | - | 916 |
| Mike Roberts | - | Wānaka-Upper Clutha | - | - | 917 |
| Chris Streat | - | Queenstown-Whakatipu | - | - | 920 |
| Alan McArthur | - | Wānaka-Upper Clutha | - | - | 923 |
| Lee Eadie | - | - | - | - | 926 |
| Roberts Krastins | - | Queenstown-Whakatipu | - | - | 929 |
| PHILL HUNT | Fork Farm | - | Yes | - | 616 |
| Robert Crickett | NZ Adventures | - | - | - | 932 |
| Mary Bruce | - | Wānaka-Upper Clutha | - | - | 935 |
| John Wellington | Upper Clutha Tracks Trust | Wānaka-Upper Clutha | - | Yes | 938 |
| Jenny Roberts | - | - | - | - | 953 |
| Mary Smit | - | Wānaka-Upper Clutha | - | - | 956 |
| Nicky Busst | Arrowtown Promotion & Business Association (APBA) | Arrowtown-Kawarau | Yes | - | 959 |
| John Milburn | Friends of Bullock Creek | Wānaka-Upper Clutha | - | - | 980 |
| Samantha Kirk | Three Lakes Cultural Trust | Queenstown-Whakatipu | Yes | Yes | 219 |
| Carol Morgan | Latinos for New Zealand | Queenstown-Whakatipu | - | Yes | 566 |
| Ella Briscall | Waiorau Ski Club | Wānaka-Upper Clutha | - | - | 983 |
| Richard Bell | - | Wānaka-Upper Clutha | - | - | 996 |
| Chris Arbuckle | Touchstone | Wānaka-Upper Clutha | Yes | - | 986 |
| gabriela paz gomez fell | - | - | - | - | 993 |
| Alison Wright | - | Wānaka-Upper Clutha | - | - | 999 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|-----------------------------------|---|----------------------|---------|-----------------------------|--------|
| Devika (Dee) Bigelow | - | Queenstown-Whakatipu | - | - | 1002 |
| Dave Cassaidy | Mount Aspiring College | Wānaka-Upper Clutha | - | - | 1006 |
| Luke Faed | Mt. Aspiring College | Wānaka-Upper Clutha | - | - | 1009 |
| Luke Faed | Mt. Aspiring College | Wānaka-Upper Clutha | - | - | 1012 |
| Michael Rewi | Mana Tahuna Charitable Trust | Queenstown-Whakatipu | Yes | Yes | 652 |
| Sherry Ann Thornburg | - | Arrowtown-Kawarau | - | - | 1015 |
| Katharine Hockly | Queenstown Mountain Bike Club | Queenstown-Whakatipu | - | Yes | 1033 |
| Kay McFarlane | - | Wānaka-Upper Clutha | - | - | 1038 |
| Amanda Robinson | The Lightfoot Initiative Charitable Trust | Queenstown-Whakatipu | Yes | Yes | 444 |
| James Nation | Sport Otago | - | - | - | 522 |
| Kelsey Powell / Daniela Mercado | The Kiwi Kit Community Trust | Queenstown-Whakatipu | Yes | Yes | 807 |
| Nancy Latham | Friends of Bullock Creek Inc. | Wānaka-Upper Clutha | Yes | - | 1041 |
| LHE & SC Community Assn | LHE & SC Community Assn | Queenstown-Whakatipu | - | Yes | 1070 |
| Christina Gott | - | Wānaka-Upper Clutha | - | - | 1078 |
| John Alexander | - | Arrowtown-Kawarau | - | - | 1081 |
| Paul Henry van Asch / KJ Jennings | Southern Eco Trails Trust | Queenstown-Whakatipu | Yes | - | 1084 |
| Paul Henry van Asch / KJ Jennings | Southern Eco Trails Trust | Queenstown-Whakatipu | Yes | - | 1087 |
| Niamh Shaw | Wānaka Alcohol Group | Wānaka-Upper Clutha | Yes | Yes | 830 |
| David Marriott | Queenstown Swimming Club | Queenstown-Whakatipu | - | - | 945 |
| Timothy George Barke | Lake Wānaka Tourism | Wānaka-Upper Clutha | Yes | - | 1073 |
| Elizabeth Muir Roberts | - | Arrowtown-Kawarau | - | - | 1133 |
| Edward Spearing | Lake Wānaka Swimmers | Wānaka-Upper Clutha | - | - | 1136 |
| Cherilyn Walthew | Hāwea Community Association | Wānaka-Upper Clutha | Yes | - | 1141 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|---------------------------------|---|----------------------|----------------|------------------------------------|---------------|
| Paul Kavanagh | Southern Lakes Sanctuary | Queenstown-Whakatipu | Yes | - | 1149 |
| Olivia Egerton | Te Atamira | Queenstown-Whakatipu | Yes | - | 1163 |
| Marco Dingemans | Startup Queenstown Lakes | Queenstown-Whakatipu | - | - | 1018 |
| Cleve Cameron | Big Street Bikers | - | Yes | - | 1170 |
| John Marshall | - | Wānaka-Upper Clutha | - | - | 1175 |
| Kelvin John Carruthers | Sport Central | Wānaka-Upper Clutha | - | - | 1178 |
| Nigel Paragreen | The Otago Fish and Game Council | - | Yes | - | 1182 |
| Julie Scott | Queenstown Lakes Community Housing Trust | Queenstown-Whakatipu | Yes | - | 1193 |
| Roger Gardiner | Member FOBC | Wānaka-Upper Clutha | - | - | 1201 |
| Aaron Thule | Wao | Wānaka-Upper Clutha | - | - | 1206 |
| Joseph George Walshe | - | Wānaka-Upper Clutha | - | - | 1209 |
| georgina thornton | - | Wānaka-Upper Clutha | - | - | 1212 |
| Mark Kramer | Kramer contracting LTD | Arrowtown-Kawarau | - | - | 1215 |
| John Michael Burrige | Pisa Alpine Charitable Trust | - | - | - | 1218 |
| Matt Quirk | - | Wānaka-Upper Clutha | - | - | 1221 |
| James Helmore | - | Wānaka-Upper Clutha | - | - | 1224 |
| Alex and Christine Schafer | - | Wānaka-Upper Clutha | - | - | 1227 |
| Sharon Salmons | Shotover Hayes Community Emergency Response group | - | - | Yes | 1230 |
| Resident and Rate payer | - | Queenstown-Whakatipu | - | - | 1233 |
| Lars Wahlmann | - | Queenstown-Whakatipu | - | - | 1236 |
| Ross Hoskin | - | Queenstown-Whakatipu | - | - | 1239 |
| Sumin Yu and Peggy (Junqin) Zhu | - | Queenstown-Whakatipu | - | - | 1242 |
| Marion Ruth Rivett-Cuthbert | - | Queenstown-Whakatipu | - | - | 1245 |
| Jamie Seymour | Health Promoter for Cancer Society of New Zealand, Otago and Southland Division | Queenstown-Whakatipu | Yes | - | 1248 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|---------------------|---|----------------------|----------------|------------------------------------|---------------|
| Jamie Seymour | Health Promoter for Cancer Society of New Zealand, Otago and Southland Division | Queenstown-Whakatipu | Yes | - | 1251 |
| Chelsea McGaw | The Royal Forest and Bird Society of New Zealand | - | - | - | 1255 |
| M. Spencer | - | Queenstown-Whakatipu | - | - | 1261 |
| Neville Findlater | - | Wānaka-Upper Clutha | - | - | 1264 |
| Judith Reid | - | Wānaka-Upper Clutha | - | - | 1267 |
| Merryn Johnston | Peak Endurance | Wānaka-Upper Clutha | Yes | - | 1271 |
| Andrea Beryl | - | Wānaka-Upper Clutha | - | - | 1273 |
| Arie Zadeh | - | Wānaka-Upper Clutha | - | - | 1275 |
| Arna Craig | - | Wānaka-Upper Clutha | - | - | 1278 |
| Chris Seeley | - | Wānaka-Upper Clutha | - | - | 1280 |
| Deborah Fraser | - | - | - | - | 1281 |
| Janey Johnston | - | Wānaka-Upper Clutha | - | - | 1282 |
| Joanne Buder | - | Wānaka-Upper Clutha | - | - | 1283 |
| Joaquin Bonet | - | Wānaka-Upper Clutha | - | - | 1285 |
| John McRae | - | Wānaka-Upper Clutha | - | - | 1287 |
| Nick Holdsworth | - | Wānaka-Upper Clutha | - | - | 1288 |
| Alyson Cross | - | Wānaka-Upper Clutha | - | - | 1289 |
| Sharon Stephens | - | Wānaka-Upper Clutha | - | - | 1290 |
| Shaun Hubbard | - | - | - | - | 1291 |
| Susan Gathercole | - | Wānaka-Upper Clutha | - | - | 1292 |
| Neki Patel | - | Queenstown-Whakatipu | - | - | 1295 |
| Joanna Ashe Marasti | - | Wānaka-Upper Clutha | - | - | 1297 |
| Pauline Grice | - | Wānaka-Upper Clutha | - | - | 1298 |
| Vince Boelema | - | - | - | - | 1300 |
| Verity Lawrence | - | Wānaka-Upper Clutha | - | - | 1301 |
| Jerry Walton | - | Wānaka-Upper Clutha | - | - | 1302 |
| Alan Vandermolten | - | Wānaka-Upper Clutha | - | - | 1304 |
| Peter Stirling | Seaview Trust | Arrowtown-Kawarau | - | - | 1305 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|--------------------------------|---|----------------------|----------------|------------------------------------|---------------|
| Sandamali Ambepitiya | Property Council | - | - | - | 1307 |
| Matt Hollyer | The Whakatipu Sport & Recreation Hub | Queenstown-Whakatipu | - | - | 1309 |
| Grant Hensman/Peter Willsman | WCG (Whakatipu Wilding Control Group) | Queenstown-Whakatipu | Yes | - | 1310 |
| Diane Belcher | - | Queenstown-Whakatipu | - | - | 1315 |
| Erin Murdie | - | Wānaka-Upper Clutha | - | - | 1317 |
| Mary Lee | Waiorau Reserve | Wānaka-Upper Clutha | - | - | 1319 |
| John A Lee | Waiorau Reserve | Wānaka-Upper Clutha | - | - | 1321 |
| Ruth Harrison | Waiorau Reserve | Wānaka-Upper Clutha | - | - | 1323 |
| Katie Deacon | Waiorau Reserve | - | - | - | 1324 |
| Nicole David | Wānaka Biathlon Club | Wānaka-Upper Clutha | - | - | 1326 |
| Jack Conner | Waiorau Reserve | Arrowtown-Kawarau | - | - | 1328 |
| Emily Deacon | Waiorau Reserve | - | - | - | 1330 |
| Pete Ritchie | Waiorau Reserve | - | - | - | 1332 |
| Kath Bond | Peak Endurance | Wānaka-Upper Clutha | - | - | 1335 |
| Daniel Clearwater | Waiorau Reserve | Wānaka-Upper Clutha | - | - | 1336 |
| Hil & Mario Kiesow | Waiorau Reserve | - | - | - | 1338 |
| Cath Gilmour | - | - | Yes | - | 1340 |
| Rod Anderson | Luggate Community Association | Wānaka-Upper Clutha | - | - | 1344 |
| Sharon Arlidge | Waiorau Reserve | Wānaka-Upper Clutha | - | - | 1345 |
| Meg Taylor | - | Wānaka-Upper Clutha | - | - | 1347 |
| Mike Clare | Waiorau Reserve | - | - | - | 1349 |
| John Wellington / Simon Telfer | Wānaka Upper Clutha Community Board Members | Wānaka-Upper Clutha | Yes | - | 1350 |
| Jane Peasey | Lakes District Museum and Gallery | Arrowtown-Kawarau | - | - | 1351 |
| David and Barbara Payton | Friends of Bullock Creek | - | - | - | 1364 |
| Paul van Klink | Friends of Bullock Creek | - | - | - | 1365 |
| John Green | Friends of Bullock Creek | - | - | - | 1366 |

| Full Name | Organisation (if any) | Ward | Speaker | Community Grant Application | Page # |
|----------------------------------|--|----------------------|----------------|------------------------------------|---------------|
| Sarah O'Donnell / Richard Thomas | Destination Queenstown | Queenstown-Whakatipu | - | - | 1367 |
| Harriet Jopp / James Sutherland | Federation Farmers of New Zealand | - | - | - | 1410 |
| Matt Hollyer | | Queenstown-Whakatipu | - | - | 1416 |
| Tracy Paterson | COHINC | - | - | Yes | 1418 |
| Sue McRobie | Friends of Bullock Creek | - | - | - | 1420 |
| Sarah Burdon | The Camp- Lake Hāwea | Wānaka-Upper Clutha | - | - | 1421 |
| Cara Paterson / David Pannett | Creative New Zealand | - | - | - | 1422 |
| Wakatipu Rugby Club | Wakatipu Rugby Club | Queenstown-Whakatipu | - | - | 1426 |
| John Hilhorst | Flight Plan 2050 | Queenstown-Whakatipu | Yes | - | 1427 |
| Naomi McGregor | Bike Wānaka | Wānaka-Upper Clutha | - | - | 1430 |
| Brian Fitzpatrick | Remarkables Park Limited | Queenstown-Whakatipu | Yes | - | 1431 |
| Jill Gardiner | Friends of Bullock Creek | Wānaka-Upper Clutha | - | - | 1334 |
| Catkin Bartlett | St. Joseph's School | Queenstown-Whakatipu | Yes | - | 1437 |
| Kim Taylor | - | Wānaka-Upper Clutha | - | - | 1438 |
| Karen Boulay | Friends of Wakatipu Gardens and Reserves | Queenstown-Whakatipu | - | - | 670 |



Respondent No: 1
Login: Registered

Responded At: Mar 30, 2023 09:14:49 am
Last Seen: Mar 23, 2023 23:10:23 pm

| | |
|--|---|
| Q1. Full name | Nadia Lisitsina |
| Q2. Organisation (if any) | not answered |
| Q3. Email | [REDACTED] |
| Q4. Location | Frankton |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Oppose |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Oppose |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Oppose |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | <p>Council's management of sport and recreation facilities is interesting to say the least: the field behind the cricket nets at the Events Center was being "improved" for the entire summer season, about 8 months worth of work, tons of machinery and man-hours, clearly cost a fortune...and all for what? A field that looks exactly like the field we started with. Sure, it's probably flatter and the grass is nicer, but for what the cost was- we could have simply kept it the way it was and let kids play cricket on it like they had for years without issue. Then there's the field hockey field- stands empty most of the time except several afternoons when there's hockey practice. Again, is it good planning and worth the cost right after the pandemic when inflation and interest rates are rising? And then there's the pool....closed on weekends for half the summer....maybe all that money spent making a field into a field could have gone towards paying life-guards? QLDC is then asking that ratepayers pay more rates AND more fees? So we pay double and QLDC gets to spend money on projects we don't want?</p> |

Q15. What is your position on the proposed changes to animal control fees? Neutral

Q16. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Council should be cutting costs, not simply charging more. Inflation and higher interest rates (which are among the key reasons Council is saying they need higher rates in 2023-24) affect everyone NOT just Council! When things get tight, people cut spending- so should QLDC. Over a year ago QV revalued many homes in the district and there were massive increases in rates due to the valuation period falling right on the peak of the property market. QLDC is now saying that even with properties doubling in market value, therefore doubling rates for many, they cannot find enough money? The problem doesn't seem to be just interest rates rises, but poor financial management by QLDC!

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q30. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q31. **Please upload any supporting documentation for your application here** not answered

Q32. **I understand that all submissions and community grant applications will be treated as public information.** I understand



Respondent No: 2

Login: Registered

Responded At: Mar 26, 2023 06:38:08 am

Last Seen: Mar 27, 2023 01:49:28 am

- Q1. **Full name** Matthew Tyrrell
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
-
- Q4. **Location** Frankton
-
- Q5. **Do you wish to speak at a hearing?** No
-
- Q6. **If yes, please provide a contact number** not answered
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** Support
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
An increase in fees to access sport and rec negatively impacts lower earners, physical activity and inclusion in group sports is essential to wellbeing for the community and an increase in costs will exclude many.
-
- Q15. **What is your position on the proposed changes to animal control fees?** Oppose
-
- Q16. **Please tell us more about your position on the proposed changes to animal control fees**
I see little user value in the current fees, any increase is unjustified given the level of service received.
-

Q17. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Support

Q18. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**
Fees should be increased to directly fund active travel options.

Q19. **What is your position on the proposed changes to the Capital Expenditure programme?** Neutral

Q20. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**
not answered

Q21. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**
not answered

Q22. **Do you wish to also apply for a Community Grant?** No

Q23. **Please provide details about your group or organisation**
not answered

Q24. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q25. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q26. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q27. **What community projects or operational services will these funds be used to deliver?**
not answered

Q28. **How will this investment in your project or organisation be of value to the wider community?**
not answered

Q29. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q30. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**
not answered

Q31. **Please upload any supporting documentation for your application here** not answered

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 3

Login: Registered

Responded At: Mar 30, 2023 08:29:55 am

Last Seen: Mar 26, 2023 00:17:31 am

| | |
|---|---|
| Q1. Full name | Kenneth Bruce Allan |
| Q2. Organisation (if any) | Upper Clutha Historical Records Society Inc |
| Q3. Email | president@uppercluthahistory.org |
| Q4. Location | Wānaka |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Skip to apply for a community grant only |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | not answered |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | not answered |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | not answered |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to animal control fees? | not answered |
| Q16. Please tell us more about your position on the proposed changes to animal control fees | not answered |
| Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? | not answered |

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant?

not answered

Q23. Please provide details about your group or organisation

Upper Clutha Historical Records Society Inc - a registered charity incorporated 2010 but operating since 1985. Refer to attached document for fuller details.

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

\$2000

Q26. How much funding are you or your organisation requesting for 2023-2024?

\$10,000

Q27. What community projects or operational services will these funds be used to deliver?

Principally for working expenses, costs related to the establishment and running expenses for the Oral History Project (interviewing and recording life stories of locals), upgrade of parts of computer system and investigating making records available to the public via internet etc. Refer to attached documents for detailed information.

Q28. How will this investment in your project or organisation be of value to the wider community?

Apart from recording the area history, the Society provides information to various entities, including QLDC, schools, researchers, businesses and provides an extensive resource of documents and photographs to the community and visitors to the area..

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Opportunities for all
Pride in sharing our places

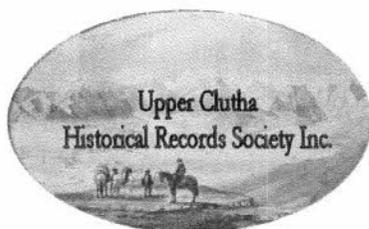
Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Apart from an annual grant from the Wanaka Library we receive no grants for operational expenses. Grants have been received to help purchase recording equipment for the Oral History Project from Central Lakes Trust and Otago Community Trust totalling \$7500 towards a budget of approx \$13000. Further costs are expected. QLDC waived hire of hall charges for training interviewers to be completed 14 April.

Q31. Please upload any supporting documentation for your application here

Q32. I understand that all submissions and community grant applications will be treated as public information. I understand

Upper Clutha Historical Records Society Inc.



Address: c/- The Secretary, Bruce Foulds, 70 Wānaka-Aspiring Rd, Wānaka 9305

Email: secretary@uppercluthahistory.org

Website: www.uppercluthahistory.org

24 March 2023

Queenstown Lakes District Council.

Annual Plan Submission – Community Grant Application

This is in support of a request for increased funding for annual operating expenses and additional/replacement of essential equipment and software to meet the increasing needs of the community. This communication provides more information than on the On-line Submission Form.

The Upper Clutha Historical Records Society is a registered Charity, incorporated in 2010 but operating since 1985.

The objectives of the Society are:

1. To collect and preserve historical records in the Upper Clutha District,
2. That it uses its powers to advise concerning historic aspects of the district,
3. The preservation of, and the education in, all aspects of historic research.

The Society has approximately 50 financial members, mainly older residents of Wānaka and outlying areas. The work of collecting and cataloguing records and photographs of the district, answering queries etc, is undertaken by about 10 members who are all volunteers and receive no personal remuneration for their work.

Over time, the Society has amassed a considerable amount of material including farm records, family histories, letters, firms' account books, minutes of organisations, school records, maps and photographs. These form an invaluable and irreplaceable record of the district's history. Additions to these records occur very regularly.

The Council has recognised the Society as the appropriate body for this function in the Upper Clutha area and when the new Wānaka Library was built, the Council, appreciating the value of the collection and the importance of the work of the Society, and with the financial assistance of Central Lakes Trust, provided a dedicated fire-rated and secure room in the new library for the use of the Society and storage of its records. These records are available to members of the public on request. There is considerable demand from the public for access to the records, often when there is commemoration of events such as centennials, or by people tracing their history. It is important that these local records remain local where they are accessible to this community. We are also called upon by QLDC and other local institutions e.g Lake

Wānaka Tourism, Heart of Wānaka, QLDC re Upper Clutha War Memorials, to provide input and check information on a regular basis.

For example, about 200 hours was spent checking the Millenium Tiles for QLDC, 15 hours on the Heart of Wānaka Project, and well over 60 hours of the Lake Wānaka Tourism history project. We have assisted the Wanaka Library with displays of items e.g. TV Photo display and enjoy excellent support from the Librarians which is reciprocated. We have enjoyed support (non-monetary) from Ngai Tahu and local contacts in preserving and making available to the public, matters of Māori history.

Currently we are working on a major project to record the oral histories of local residents and digitising recordings discovered in a variety of locations, mainly of folk who are no longer alive. This project has involved the purchase of specialised recording equipment and training of 12 interviewers by Dept of Internal Affairs and National Oral History Assn of NZ staff. The Society has also been liaising and working closely with the Central Otago Oral History Project which is based in Alexandra. This is an ongoing project that will stretch our financial resources beyond the next 12 months.

The project is being co-ordinated with the Central Otago Oral History Project. Financial support has come forth from the likes of Otago Community Trust and Central Lakes Trust for some of the expenses, the balance mainly being funded from our own resources. It is intended that these recordings will become available to the public.

The Society is also looking to the future by recording current events and changes to the district that are our future history e.g. new Luggate Memorial Hall and photographing existing business buildings in Wanaka CBD.

The Society operates a database called "PastPerfect". It is used by many museums throughout NZ, including Lakes County Museum. Work continues apace in recording the details of all records, images, oral recordings, historical maps etc into this database. The written records have now all been indexed onto the database, and work is proceeding on entering photos and maps. Members of the Society have regular working sessions at the Records Room at the library, both working on the older records and on entering new material as it comes to hand. Many hours of voluntary effort goes into this. On average, about 2,000 recorded hours, per annum, are spent by volunteers on Society activities.

Over the past three years the Society has purchased and developed a computer network allowing for remote access by researchers and others. All the historical maps have been professionally scanned and work goes on in scanning the extensive paper-based records held. This activity provides a backup to the records should fire or other damage occur at some time in the future. It is also a step towards being able to grant the public remote access to a large portion of our records.

Past Grants:

The Society has received a grants of \$2000 in 2021-22 and 2022-2023 direct from the Wānaka Library to assist with operating expenses.

Grant Requested 2023-2024

The Committee seeks a grant of \$10,000 (inclusive of the Wānaka Library grant)

The funding of the Society's work is becoming increasingly difficult. For example, IT and Web expenses have doubled to \$2800 which is over 100% over last year's expense. Our income is principally (aside from any specific one-off project grants):

- Membership Fees and members donations. As most members are retired folk, there are limits to any increases.
- Public donations
- Sale of our publications and photo images
- Grants (including \$2000 from QLDC via the Wanaka Library for the past 2 years).

To move forward and maintain the services to the public and community bodies in the area covered by QLDC, the Society needs to:

- Upgrade PastPerfect database to allow public access (PastPerfect currently charges an annual fee of circa \$1800 for this facility).
- Replace the existing two computer screens at the Library (currently we use two ex QLDC screens kindly donated some 4+ years ago)
- Continue to fund the 'operational working expenses' of the Oral History Project (a project new to the Society)
- Provide voluntary support and resources to the QLDC Cemeteries and Heritage Team in it's review of the Cemeteries Bylaw 2017.
- Find increased funding to meet normal running expenses.

The Society, with its small and elderly membership, has very limited access to funds to deal with the ongoing operating costs of maintaining and protecting the record collection and adding to it as new items are made available, and dealing with enquiries. If the collection is to be maintained and continue to be accessible to the Wānaka and wider communities, some additional funding in addition to membership income is needed to support the substantial voluntary input of members.

The resources/records held by the Society are a valuable facility to the community at large.

It is possible that in the longer term, the collection may be incorporated into the Wānaka Library if the Society found itself unable to give the collection the care it needs. It is important that the collection and its cataloguing be not allowed to fall into a state of neglect.

It is therefore requested that the Council consider providing an increased grant to the Society to assist in its ongoing work: to help fund materials, operating costs and to assist with the cost of the needed equipment upgrades. Such grants have been received from time to time in the past.

It is considered by the Committee that an annual grant of \$10000 would be appropriate and it is requested that such a sum be included in the Annual Plan.



Ken Allan
President
Upper Clutha Historic Records Society Inc

cc. Wānaka Community Board
Marie Day, Community Partnerships Manager



Respondent No: 4
Login: Registered

Responded At: Mar 27, 2023 10:13:01 am
Last Seen: Mar 26, 2023 22:53:51 pm

- Q1. **Full name** Ian Percy
-
- Q2. **Organisation (if any)** Aitkens Folly Vineyard Ltd
-
- Q3. **Email** [REDACTED]
-
- Q4. **Location** Wānaka
-
- Q5. **Do you wish to speak at a hearing?** No
-
- Q6. **If yes, please provide a contact number** not answered
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
doesnt apply to me
-
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Don't use the facilities
-
- Q15. **What is your position on the proposed changes to animal control fees?** Oppose
-
- Q16. **Please tell us more about your position on the proposed changes to animal control fees**
This is just a way of paying yet more council wages to administer what should be a very simple service.
-
- Q17. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Oppose

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Take away parking places and increase fees - do council even want anyone to visit the centre of town?

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Cut spending more. Cut anything not essential and make sure current projects run on time and on budget - council have a horrible track record of overrunning in both time and cost and have lost the confidence of the electorate in their ability to deliver anything.

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Any rates increase is unacceptable. The council is a bloated entity which never delivers anything on time or on budget so fix that before anything else.

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 5

Login: Registered

Responded At: Mar 31, 2023 09:03:39 am

Last Seen: Mar 26, 2023 23:04:59 pm

| | |
|---|--|
| Q1. Full name | Léna Boss |
| Q2. Organisation (if any) | Happiness House |
| Q3. Email | manager@happinesshouse.org.nz |
| Q4. Location | Queenstown |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Skip to apply for a community grant only |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | not answered |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | not answered |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | not answered |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to animal control fees? | not answered |
| Q16. Please tell us more about your position on the proposed changes to animal control fees | not answered |
| Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? | not answered |

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant?

not answered

Q23. Please provide details about your group or organisation

Happiness House is a one of a kind in Queenstown but also in the entire New Zealand, we are a bit like the Ferg Burger of the community support centers. We are the only drop in facility in Queenstown. We are available as a community resource, everyone is welcome to enjoy a tea or coffee and a chat, participate in the free activities, like gardening club, knitting group, wellbeing walks, Tai Chi, etc. We have a small resource room, where people can find affordable clothing and free clothing for children under 3 years old. We also now have free counselling sessions for anyone in the community who is struggling with stress, anxiety, mental health in general.

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

These grants were used towards our rent as it is now about \$41,600.00 per year.

Q26. How much funding are you or your organisation requesting for 2023-2024?

We would like to ask for an additional \$20,000.00 to support us pay our rent.

Q27. What community projects or operational services will these funds be used to deliver?

We would like to use these \$20,000.00 to help us pay the current rent we have.

Q28. How will this investment in your project or organisation be of value to the wider community?

As you may know we are situated on 4 Park Street. This house is almost like a staff member, we wouldn't be able to do the same work we do currently if we weren't able to stay in this house, this location, with this garden and the surroundings we have. Knowing many services are moving to Frankton, we find important that Happiness House can stay in the center of town, to support people from Arthurs Point, Sunshine Bay, Fernhill and town itself. Our community needs a place where people can feel welcome, have access to free services, can find out information about other organisations or how to access help, but also get free counselling and food if struggling financially. Happiness House has been part of the Whakatipu Scene for a number of decades. It continues to have a growing following with community support and is always adapting to new circumstances.

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Living Te Ao Māori
Opportunities for all
Disaster-defying resilience

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We are currently applying to Central Lakes Trust to support us with staff wages. We have received \$50,000.00 from Lottery to support our operational costs like our staff wages. We are already receiving \$20,000.00 from QLDC to go towards some of our rent.

Q31. Please upload any supporting documentation for your application here

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand

HAPPINESS HOUSE

Happiness House Budget

01/07/2023 - 30/06/2024

INCOME

| Funding request details | Budgeted amount | Actual amount |
|-------------------------|-----------------|---------------|
| QLDC | 40,000.00 | |

OTHER INCOME

| | Budgeted amount | Actual amount |
|-----------------------------------|-------------------|---------------|
| Lottery Funding Grants | 50,000.00 | |
| COGS | 1,000.00 | |
| Central Lakes Trust | 70,000.00 | |
| Catalytic Trust | 6,000.00 | |
| Community Trust South | 22,000.00 | |
| Aotearoa Gaming Trust | 15,000.00 | |
| Wakatipu Community Foundation | 10,000.00 | |
| Community Donations & Fundraising | 60,000.00 | |
| Interest | 2,500.00 | |
| Resource Room | 15,000.00 | |
| TOTAL INCOME | 291,500.00 | 0.00 |

EXPENDITURE

| | Item Price | Quantity | Budgeted amount | Actual amount | Amount paid by grant |
|-------------------------------------|------------|----------|-----------------|---------------|----------------------|
| ACC | | | 2,100.00 | | |
| Accountancy | | | 900.00 | | |
| Advertising | | | 500.00 | | |
| Auditors | | | 6,000.00 | | |
| Bank Charges | | | 0.00 | | |
| Cafeteria and Cleaning | | | 4,000.00 | | |
| Computer costs/call outs | | | 500.00 | | |
| Depreciation | | | 3,000.00 | | |
| Entertainment Deductible | | | 300.00 | | |
| General Expenses | | | 1,000.00 | | |
| Insurance | | | 1,500.00 | | |
| Mileage Reimbursements | | | 500.00 | | |
| Power Light/Heating and Firewood | | | 4,000.00 | | |
| Postage and Stamps | | | 50.00 | | |
| Printing and Stationary | | | 1,500.00 | | |
| Projects - Craft Group & Activities | | | 500.00 | | |
| Project - Garden Group | | | 500.00 | | |
| Project - Project Christmas Boxes | | | 5,000.00 | | |
| Project - Firewood | | | 4,000.00 | | |
| Project - Heating | | | 4,000.00 | | |
| Project - General | | | 1,000.00 | | |
| Project - Medical | | | 1,000.00 | | |

HAPPINESS HOUSE

| | | | |
|--|--|--|-------------------|
| Refunded Grant Money | | | 0.00 |
| Rent | | | 41,600.00 |
| Repairs and Maintenance | | | 500.00 |
| Rubbish collection/Tip fees | | | 1,000.00 |
| Supervision 12x1 group session + 20 individual if needed (\$110 per session) | | | 4,000.00 |
| Telephone/internet | | | 2,500.00 |
| Training, inclu mileage and accomodation | | | 2,000.00 |
| Wages Permanent Staff | | | 185,000.00 |
| Manager 32hrs | | | |
| Coordinator 30hrs | | | |
| Counsellor 25hrs | | | |
| Staff members | | | |
| Casual Staff | | | 12,500.00 |
| TOTAL EXPENDITURE | | | 290,950.00 |
| Operational Surplus/Deficit | | | 550.00 |

| | | |
|--|------|------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 0.00 | 0.00 |
| | 0.00 | 0.00 |

HAPPINESS HOUSE



New Zealand, Fiji, Tonga & Samoa Territory

Te Ope Whakaora The Salvation Army

Caring for people. Transforming lives. Reforming society.

28/03/2023

To Whom it may concern

The Salvation Army has continued to work closely with Happiness house. Happiness house offers a place to belong for our vulnerable community members. The feedback we've received is that their model of being a home away from home is especially helpful to those who have moved into this community. The creativity of activities that take place is a fantastic example of how Happiness House supports a broad range of individuals and communities in Queenstown.

Our staff and management meet regularly to ensure services remain complementary and our respective client base are cared for and don't fall through the gaps. We work and share ideas with one another to ensure each of our services provides the best care possible.

We are incredibly grateful for the ongoing collaboration and support we receive from Happiness House and would support them in any funding application they put forward.

Ngā manaakitanga mahana nui, warmest blessings,

A handwritten signature in black ink, appearing to be "A. Wilson".

Lt. Andrew Wilson
Corps Officer and Director of Community Ministries
The Salvation Army Queenstown

71 Gorge Rd, Queenstown 9300
P.O Box 887 Queenstown 9348
Ph. 03 442 9661
Mob: 027 276 7811



THE ARMY THAT BRINGS LIFE



Respondent No: 6

Login: Registered

Responded At: Mar 27, 2023 10:20:38 am

Last Seen: Mar 26, 2023 23:13:45 pm

| | |
|--|---|
| Q1. Full name | Michael John Murray Sidey |
| Q2. Organisation (if any) | Wanaka Performing Arts and Culture Charitable Trust |
| Q3. Email | [REDACTED] |
| Q4. Location | Wānaka |
| Q5. Do you wish to speak at a hearing? | Yes |
| Q6. If yes, please provide a contact number | [REDACTED] |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Neutral |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Neutral |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Neutral |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to animal control fees? | Neutral |
| Q16. Please tell us more about your position on the proposed changes to animal control fees | not answered |
| Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? | Neutral |

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 7

Login: Registered

Responded At: Mar 31, 2023 14:49:40 pm

Last Seen: Mar 31, 2023 14:49:40 pm

| | |
|--|---|
| Q1. Full name | Tom Butler |
| Q2. Organisation (if any) | Glenorchy School |
| Q3. Email | [REDACTED] |
| Q4. Location | Glenorchy |
| Q5. Do you wish to speak at a hearing? | Yes |
| Q6. If yes, please provide a contact number | [REDACTED] |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Support |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Neutral |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Support |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to animal control fees? | Neutral |
| Q16. Please tell us more about your position on the proposed changes to animal control fees | not answered |
| Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? | Oppose |

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant? Yes

Q23. Please provide details about your group or organisation

Glenorchy School is a terrific Green School at the head of the lake with a growing roll. Several new subdivisions with houses being built in Glenorchy are attracting young families to move in. This successful little school is forecast to expand in the coming years. Glenorchy school is closely aligned with vision beyond 2050 indeed already walking the talk with most if not all associated mission statements. Servicing around 30 families presently the current parking situation is dangerous however with your help can be easily remedied.

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? No

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? \$30,000.00

Q27. What community projects or operational services will these funds be used to deliver?

These funds are an estimate of the costs required to both repair the existing road add to the carparking area and extend the footpath sufficiently. With almost half of Glenorchy's population involved with the school, the community reach of this project is extensive. Arguably the largest community project as is, Glenorchy school sits at the heart of this thriving community. From tending to the community native plant nursery through planting initiatives in collaboration with D.O.C to successfully creating native forests, the school has long term engagement with the community at its heart.

Q28. How will this investment in your project or organisation be of value to the wider community?

Safety of school children will be greatly improved with this project. Presently the parking situation outside the school is unsatisfactory, unsafe and it is just a matter of time before there is a serious incident. Not only will these works improve safety they align with our sense of pride in sharing and showcasing our place, Kia noho tahi tatou katoa.

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Living Te Ao Māori
Opportunities for all
Breathtaking creativity
Deafening dawn chorus
Zero carbon communities
Disaster-defying resilience
Pride in sharing our places

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

No other funding, only fund raising, but sausage sizzles only go so far.

Q31. Please upload any supporting documentation for your application here

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand

Glenorchy School entrance safety improvement.

Executive summary: The entrance to Glenorchy school has increasingly become more dangerous for the primary school children when arriving or departing school. Presently there is a small unsatisfactory area for parking at the school gate for both the school bus and caregivers alike. The school would like the main road entrance of the school to be improved to include increased parking and footpath a specified school crossing zone and possibly the access road to be designated one way.

Scope of works:

- Cut back the protruding vegetation
- Clear the existing grass verge and drainage
- Chipseal out to road and up to fence
- Install traffic barrier between road and fence to create safe footpath
- Install small traffic island at main entrance indicating school crossing
- Patch roading at East & West corners of Cantire St

Ultimately all we are wishing to achieve is a safe entrance to the school.



- Cut back vegetation protruding through school fence (purple) to be achieved through volunteers
- Grass verge (green) to be scraped off and drainage sorted by local contractor sealed by council
- Traffic barrier (yellow) to be sourced and installed by council
- Small traffic island (red) sourced and installed by council
- East and West ends of Cantire repaired by council



Respondent No: 8

Login: Registered

Responded At: Mar 29, 2023 08:41:01 am

Last Seen: Mar 28, 2023 21:13:01 pm

| | |
|---|---|
| Q1. Full name | Tim Brazier |
| Q2. Organisation (if any) | Fluid Athlete Limited / Fitter Coaching |
| Q3. Email | [REDACTED] |
| Q4. Location | Hāwea |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Neutral |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Neutral |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Oppose |

Q14. Please tell us more about your position on the proposed changes to sport and recreation fees

I am a small business (commercial user) at the Wanaka Recreation Centre. I am writing to oppose the significant lane hire increase the council is suggesting within the draft plan. The financial impact on me being able to run a financially viable group, and keep this affordable for community members is significantly impacted by this decision. Firstly, a one off increase of 74% is a significant increase for any business to bear, let alone a small business. I am a one man band, and you are asking me to find approximately \$8000 extra to provide a service to the community. This effectively is an extra \$1.85 / swim extra for a community member to join a successful, positive group. I bring in up to 90 paying visits to the pool each week and pay pool hire (both bringing a significant income to the pool), and inspire a huge amount of adults to stay active and keep fit. Because I am not a community group, or standard user I am to face a 7 fold increase in my fees compare to a community group, or a 43% extra rise compared to a standard user. Yet, I provide a very similar service to both groups, and contribute more financially already than both other groups Further to this, the Council swimming school has no charges for lane hire, and also swimmers do not pay an entry fee on top of their class fees. This creates an even further significant gap in the fairness of applied fees by the recreation centres. I am not opposed to a fees rise, capped at \$15. But I strongly oppose the significant increase the council has proposed.

Q15. What is your position on the proposed changes to animal control fees? Oppose

Q16. Please tell us more about your position on the proposed changes to animal control fees

I feel that the % rise is too drastic, and should not be even across all dog "groups" It is unfair that those with well behaved dogs, and fenced in dogs face similar rises to those whom create most of the issue with dangerous dogs.

Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 9

Login: Registered

Responded At: Mar 29, 2023 11:37:30 am

Last Seen: Mar 29, 2023 00:32:45 am

- Q1. **Full name** Fiona Gallagher
-
- Q2. **Organisation (if any)**
-
- Q3. **Email**
-
- Q4. **Location** Wānaka
-
- Q5. **Do you wish to speak at a hearing?** No
-
- Q6. **If yes, please provide a contact number** not answered
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**

Hi team, I realise it's a tough time, but I have just heard that small business' who run swim squads especially have to find an extra approx \$8k a year just to keep it going, with commercial rates looking to be raised by 73.9%... without consultation... I'm sure you can appreciate that this is a hugely significant amount of money. The squads in Wanaka are huge, inclusive and great for the community. This increase in charges will kill them.
-
- Q15. **What is your position on the proposed changes to animal control fees?** Support
-
- Q16. **Please tell us more about your position on the proposed changes to animal control fees**
not answered

Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre
not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme
not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024
not answered

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation
not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?
not answered

Q28. How will this investment in your project or organisation be of value to the wider community?
not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?
not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 10

Login: Registered

Responded At: Mar 29, 2023 12:09:06 pm

Last Seen: Mar 29, 2023 00:53:56 am

| | |
|---|--|
| Q1. Full name | Melanie-Jane Kuiti |
| Q2. Organisation (if any) | Uruuruwhenua Hauora |
| Q3. Email | manager@uruuruwhenuahealth.co.nz |
| Q4. Location | Frankton |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Skip to apply for a community grant only |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | not answered |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | not answered |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | not answered |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to animal control fees? | not answered |
| Q16. Please tell us more about your position on the proposed changes to animal control fees | not answered |
| Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? | not answered |

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant?

not answered

Q23. Please provide details about your group or organisation

Uruuruwhenua Health inc. was established in 2006 in the Central Otago region to help Whanau access health and support services, with support from Ngai Tahu, and local kaumatua. Originally focusing on health issues for Whanau in our community, the organisation soon realised that the social service support was also needed, so the organisation expanded into social services mahi. In 2017 Uruuruwhenua took Whanau ora Navigation to Queenstown/Wanaka where we had a fulltime Navigator supporting the community until 2021. 2021-2022 we were unable to fill the role of Navigator for Queenstown/Wanaka and find a suitable mahi space. 2022/2023, Uruuruwhenua sourced a suitable/affordable location, and recruited 2 Navigators to cover the area. Uruuruwhenua Health inc covers Central lakes area, although mainly based in Central Otago. We have offices in Alexandra, Cromwell, and Queenstown. We share an office space in Ranfurly and Wanaka. Our main hub is in Alexandra. We work with Partner agencies from the wider Otago and Southland Rohe. We have opened an office in Frankton in January 2023 to better support the community. We are currently developing our Queenstown and Wanaka services in the hope to expand to cover more areas of need. We have 3 staff in Queenstown, 2 Whanau Ora Navigators including 1 Rangatahi Māori who is working in a kaiawhina role/apprenticeship, and a Tahuna site manager. Our Tahuna team also cover Wanaka and surrounds. We have 2 other contracts that are based in Alexandra but also cover the Queenstown lakes area. (FVIARS and Kaiarahi) We are wanting to run workshops and wananga in Queenstown for Whanau so will utilize our tari for this mahi also. Services are delivered face to face with Whanau, either in their homes, or in our office. Many programs we run are wananga based, so everyone comes together to learn.

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

No

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q26. How much funding are you or your organisation requesting for 2023-2024?

\$10,000 as a one-off Operational Grant. This Putea will go towards covering one year of our lease cost to offset the cost of having to start from scratch and opening a new office.

Q27. What community projects or operational services will these funds be used to deliver?

Family Harm prevention/support (FVIARS) Whanau Ora Navigation One off projects/wananga Covid Support Kaiarahi tautoko (support for Whanau going through Oranga Tamariki processes)

Q28. How will this investment in your project or organisation be of value to the wider community?

A safe place for our Kaimahi to work. A safe, Whanau friendly space for our Whanau to come for support A place to hui for local organisations/clubs etc (non-profit) A space for Whanau to wananga, hold clinics (mirimiri etc) A hub to help support the community through emergency management.

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Living Te Ao Māori
Opportunities for all
Pride in sharing our places

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Moving forward the lease costs will be covered by overheads, this year the initial start-up costs of moving into the tari have been very high, including 3 new staff set-ups and another vehicle.

Q31. Please upload any supporting documentation for your application here

not answered

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 11

Login: Registered

Responded At: Mar 29, 2023 12:56:53 pm

Last Seen: Mar 29, 2023 01:39:30 am

| | |
|---|--|
| Q1. Full name | Andre Meyer |
| Q2. Organisation (if any) | Lake Hawea Community Centre |
| Q3. Email | comittee@lhcc.org.nz |
| Q4. Location | Hāwea |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Skip to apply for a community grant only |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | not answered |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | not answered |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | not answered |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to animal control fees? | not answered |
| Q16. Please tell us more about your position on the proposed changes to animal control fees | not answered |
| Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? | not answered |

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant?

not answered

Q23. Please provide details about your group or organisation

Lake Hawea Community Centre

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

No

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q26. How much funding are you or your organisation requesting for 2023-2024?

20000

Q27. What community projects or operational services will these funds be used to deliver?

This is to cover our annual insurance costs for the Lake Hawea Community Centre.

Q28. How will this investment in your project or organisation be of value to the wider community?

The Community Centre is extensively used by our community on a daily basis. It is operated by local volunteers but the continual increase in insurance cost makes it very difficult for the committee to focus on improving the facilities when revenue is consumed by heating, compliance and insurance costs. The increase in the cost of insurance also has a direct link to the overall cost of building. 10 years ago the Community Centre extension cost \$1.5M to build, today the replacement cost is \$7.8M. So even when the cost of insurance does not increase, the cost to replace the building does and this has a direct effect on the cost of insurance. The Community Centre must give up other plans like having a generator installed for use in a natural disaster because the insurance costs are never known from year to year and the maintenance costs of a generator, while fixed, may not be affordable if the cost of insurance continues to climb the way it has in the past 10 years. The Community Centre has no choice but to pay but no other commitments can be undertaken because of this.

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Pride in sharing our places

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Nil.

Q31. Please upload any supporting documentation for your application here

Q32. I understand that all submissions and community grant applications will be treated as public information.



Lake Hawea Community Centre
C/- Andre Meyer
PO Box 40
Lake Hawea
Otago 9345

Tax Invoice

| | | |
|---|---|--|
| REFERENCE CL9844 - PK53522v11 | INVOICE NUMBER IN3116300 | GST NUMBER 110-385-161 |
| EFFECTIVE DATE 01 December 2022 | INVOICE DATE 06 December 2022 | PERIOD OF INSURANCE 01-12-2022 to 01-12-2023 |

My Rothbury
Pay your account
at the touch of a button.

INSTALL NOW

Invoice Detail

| | | |
|--------------------------------------|-----------|------------------|
| Package Charge ¹ | \$ | 9,196.81 |
| Natural Disaster Charge ¹ | \$ | 4,400.19 |
| Government Earthquake Levy | \$ | 0.00 |
| Fire Service Levy | \$ | 5,164.85 |
| Package Discount | \$ | -1,189.25 |
| GST | \$ | 2,635.90 |
| INVOICE TOTAL² | \$ | 20,208.50 |

The package has been renewed for the period 01/12/2022 to 01/12/2023

Business Insurance Package Breakdown

| | | |
|---------------------------------|-----------|------------------|
| Material Damage Insurance | \$ | 20,978.81 |
| Business Interruption Insurance | \$ | 199.12 |
| Public Liability Insurance | \$ | 265.48 |
| Statutory Liability Insurance | \$ | 132.73 |
| Package Discount | \$ | -1,367.64 |
| PACKAGE TOTAL | \$ | 20,208.50 |

FOLLOW US



YOUR BROKER IS

Kyle Bryers

Commercial Broker



DDI +64 3 450 0844

MOB +64 21 242 7921

EMAIL kyle.bryers@rothbury.co.nz

Or, if absent, Lauren Hope,
lauren.hope@rothbury.co.nz

1 The Package Charge and Natural Disaster Charge include insurer premium and broker revenue (being our service margin and insurer paid brokerage). Broker revenue enables us to deliver and maintain a high service level and to cover the administration and processing costs related to managing and arranging your insurance requirements. Our broker revenue is further explained in the Rothbury Terms of Business. Please refer to your broker for a copy of our guide.
2 The Invoice Total includes insurer premium, broker revenue, all government levies and GST.
3 We have payment arrangements with insurers as provided in the Insurance Intermediaries Act 1994 and as a result we earn investment income from handling premium funds.

CLIENT

Lake Hawea Community Centre

REFERENCE

CL9844 - PK53522v11

INVOICE NUMBER

IN3116300

PAYMENT DUE

01 December 2022

Pay by Instalment

The amount shown is for 12 monthly instalments (alternative options available) and includes interest and an establishment fee.

Pay by direct debit from your bank account or credit card.

Pay by Credit Card

For payments made by credit card a 1.5% convenience fee is charged. We do not receive any income from the convenience fee.

Pay by Internet Banking

Westpac New Zealand

Account: 03-0252-0833615-29

Reference: CL9844

Code: PK53522v11

Click on your preferred payment option below to complete online

DIRECT DEBIT \$1,838.65

VISA \$20,208.50

INTERNET BANKING \$20,208.50



Lake Hawea Community Centre

C/- Andre Meyer
PO Box 40
Lake Hawea
Otago 9345

Client Reference: CL9844

Broker: Kyle Bryers

Processed By: Lauren Hope

Generated: 06 December 2022

Coverage Summary - Business Insurance Package

PK53522-11

Period of Insurance: 01/12/2022 - 01/12/2023

Transaction: REN

Effective Date: 01/12/2022

| COVER | TRANSACTION | COVER AMOUNT | POLICY TOTAL |
|---|----------------|--------------------|--------------------|
| Material Damage Insurance | Renewal | \$8,062,500 | \$20,978.81 |
| 28 Myra Street, LAKE HAWEA, WANAKA 9382, NZ | | | |
| Building (Including Demolition) | Renewal | \$5,960,000 | |
| Building (Inflationary Provision) | Renewal | \$1,700,000 | |
| Plant Fixtures & Fittings | Renewal | \$400,000 | |
| Stock | Renewal | \$2,500 | |
| Business Interruption Insurance | Renewal | \$100,000 | \$199.12 |
| 28 Myra Street, LAKE HAWEA, WANAKA 9382, NZ | | | |
| Loss of Insured Profit | Renewal | \$80,000 | |
| Additional Increased Costs of Working | Renewal | \$10,000 | |
| Claims Preparation Costs | Renewal | \$10,000 | |
| Public Liability Insurance | Renewal | \$2,000,000 | \$265.48 |
| Anywhere in, New Zealand | | | |
| Public Liability | Renewal | \$2,000,000 | |
| Statutory Liability Insurance | Renewal | \$500,000 | \$132.73 |
| Anywhere in, New Zealand | | | |
| Statutory Liability | Renewal | \$500,000 | |
| Package Discount | | | -\$1,367.64 |
| PACKAGE TOTAL | | | \$20,208.50 |

Brokerage and Service Margin rates, and any other charges, are the same as previously advised except where detailed in the Important Information section at the end of this document.

Business Insurance Package



| COVER | COVER AMOUNT |
|----------------------------------|--------------------|
| Material Damage Insurance | \$8,062,500 |

Broker Reference PL128867-11

| INSURER | INSURER REFERENCE | % |
|-------------------------------|-------------------|---------|
| AIG Insurance New Zealand Ltd | SBS 00-8757 | 100.00% |

| DESCRIPTION | COVER TYPE | COVER AMOUNT | NATURAL DISASTER | EXCESS |
|---|--------------------|--------------------|--------------------|----------------|
| 28 Myra Street, LAKE HAWEA, WANAKA 9382, NZ | | | | |
| Building (Including Demolition) | Replacement | \$5,960,000 | \$5,960,000 | \$1,000 |
| Risk Item Notes Please note all excesses on the policy attributes including the ND excess - Natural Disaster Excess: 1% of the Site value with a minimum of \$1,000 | | | | |
| Building (Inflationary Provision) | | \$1,700,000 | \$1,700,000 | \$1,000 |
| Plant Fixtures & Fittings | Replacement | \$400,000 | \$400,000 | \$1,000 |
| Stock | | \$2,500 | \$2,500 | \$1,000 |

Policy Details

Standard Excess

Standard: \$1,000
 Burglary \$1,000
 Malicious Damage \$1,000
 Theft \$2,500
 Landslip and Subsidence \$10,000
 Portable Electronic Equipment \$1,000

Automatic Extensions

AIG Steadfast Material Damage (6.2016)

Unless expressly stated otherwise, any amounts payable under these Automatic Extensions are included within 'What We Will Pay - A. Maximum Amount Payable'. They are not additional.

Alternative Residential Accommodation - Limit \$25,000 per residential unit any one event, maximum 12 months rent any event.

Burglary Cover - Included

Capital Additions - Limit 10% of Building or Contents sum insured, or \$100,000 in total for both, whichever is the lesser.

Docks, Piers, Wharves and Road Bridges - Limit \$100,000 combined limit, any one situation.

Electric Motors - Limit not exceeding 5kw (6.7 hp).

Electronic Data and Software - Included

Employee Effects - Limit \$5,000 any event, per person, and the contents sum insured in total during annual period.

Expediting Costs Cover - Included

Fire Fighting Equipment - Limit \$5,000 during the annual period. Hazardous Substance Emergency - Limit \$50,000 any one event.

Hidden Gradual Damage - Limit \$10,000 for each event, \$30,000 for all events during the annual period.

Illegal substances - Limit \$50,000 any one event, \$250,000 during period of insurance.

Inventory - Included

Landslip and Subsidence - Limit \$250,000 any one situation in any annual period. Excess \$10,000 applies for each event.

Machinery Breakdown - Limit \$100,000 any one event. If Business Interruption cover is also held with this underwriter, there is an additional limit of \$100,000, any one event for Business Interruption following Machinery Breakdown.

Money Section - Limit Section A \$10,000 any event, Section B \$2,500 any event.

Portable Electronic Equipment - While in transit and anywhere in the world, \$7,500 any one item, \$25,000 in total any one event.

Excess \$1,000 applies each event.

Property Under Construction - Limit completed value of works not exceeding \$100,000.

Protection Costs - Limit \$100,000 any one event.

Redundant Foundations - Included

Redundant Plant and Stock - Included

Refrigerated Goods - Limit \$7,500 any one event.

Rewards Cover - Included

Social Club Cover - Included

Stolen or Lost Keys - Included

Sustainable Rebuilding Costs - Limit 5% of actual cost to replace the building, or \$250,000, whichever is the lesser.

Temporary Removal Cover - Limit for portable tools of trade: \$5,000 any one item (including their standard accessories), and \$25,000 in total for any event.

Tenanted Premises - Included

Theft Cover - Included, Excess \$2,500 applies each event.

Transit Cover - Limit \$5,000 any one portable tool of trade (including their standard accessories) and \$25,000 in total for any event.

Unharmed Property Cover - Included

Unspecified Locations - Limit \$50,000 for any event, or the sum insured for Contents &/or Stock, whichever is the lesser.

Please refer to the policy wording for full details of cover.

Disaster Cover Included

Policy Notes

Material Damage – Existing Damage Endorsement

A. Damage caused by prior Occurrence

For the avoidance of doubt, this Policy does not cover loss, damage, cost or expense of whatever nature arising directly or indirectly from an occurrence predating the inception of this policy (“Prior Damage”). The burden of proving that any loss, damage, cost or expense arose directly or indirectly from any Occurrence during the Period of Insurance shall be on the Insured.

In the event that Prior Damage to Insured Property has not been repaired or reinstated at the date of an Occurrence during the Period of Insurance:

- a. Where Insured Property was an actual or constructive total loss prior to the Occurrence during the Period of Insurance, this Policy does not cover loss, damage, cost or expense of whatever nature relating to that Insured Property.
- b. In any other case, the amount that would have been required to repair any unrepaired Prior Damage, assessed at the date of settlement of the Claim, will be deducted when calculating the loss, damage, cost or expense arising directly or indirectly from the Occurrence.

B. Damage caused by successive Occurrences

Where there is Damage to Insured Property arising directly or indirectly from successive Occurrences during the Period of Insurance, and the damage arising directly or indirectly from an earlier Occurrence has not been repaired or reinstated at the date of a subsequent Occurrence, the amount payable under this Policy in respect of each Occurrence shall be calculated as follows:

- a. Where Insured Property was an actual or constructive total loss prior to the subsequent Occurrence, this Policy does not cover loss, damage, cost or expense of whatever nature relating to that Insured Property arising directly or indirectly from the subsequent Occurrence.
- b. In any other case, the amount that would have been required to repair any unrepaired damage arising directly or indirectly from an earlier Occurrence, assessed at the date of settlement of the Claim in respect of the subsequent Occurrence, will be deducted when calculating the loss, damage, cost or expense arising directly or indirectly from the subsequent Occurrence.

Policy Wording

AIG Steadfast Material Damage Wording (6.2016)

| | |
|----------------------------------|------------|
| Insurer Base Premium | \$7,553.75 |
| Insurer Natural Disaster Premium | \$3,776.25 |

Business Insurance Package



| COVER | | COVER AMOUNT | | |
|---|-------------------|------------------|------------------|--------|
| Business Interruption Insurance | | \$100,000 | | |
| Broker Reference | PL134863-5 | | | |
| INSURER | INSURER REFERENCE | % | | |
| AIG Insurance New Zealand Ltd | SBS 00-8757 | 100.00% | | |
| DESCRIPTION | COVER TYPE | COVER AMOUNT | NATURAL DISASTER | EXCESS |
| 28 Myra Street, LAKE HAWEA, WANAKA 9382, NZ | | | | |
| Loss of Insured Profit | 12 Months | \$80,000 | \$80,000 | \$0 |
| Additional Increased Costs of Working | 12 Months | \$10,000 | \$10,000 | \$0 |
| Claims Preparation Costs | 12 Months | \$10,000 | \$10,000 | \$0 |

Policy Details

BI Disaster Excess Regional

AIG Steadfast Business Interruption (6.2016)

The excess for natural disaster damage as shown in your material damage policy will apply

For contingent business interruption extensions the deferment period is the first 21 days. This replaces any other deferment period that applied.

Automatic Extensions

AIG Steadfast Business Interruption (6.2016)

Automatic Policy Extension
Option to Defer Indemnity Period

Contingent Business Interruption Extensions - The most that will be paid under all Contingent Business Interruption Extensions in total for any event is:

15% of the sum insured for each Insured Item, or \$1,000,000 in total, whichever is the lesser.

Prevention of Access - Property Damage, deferment period is the first 24 hours.

Prevention of Access - Injury, Murder or Suicide, deferment period is the first 24 hours.

Prevention of Access - Closure by any Authority, deferment period is the first 24 hours.

Dependent Business that Attracts Customers, Indemnity period 30 days, deferment period is the first 72 hours.

Failure of Utilities, deferment period is the first 24 hours.

Customers' or Suppliers' Premises

Closure of Transport Routes, Ports or Airports, deferment period is the first 7 days.

Please refer to the policy wording for full details of cover.

Disaster Cover

Included

Policy Wording

AIG Steadfast Business Interruption Wording (6.2016)

| | |
|----------------------------------|----------|
| Insurer Base Premium | \$100.00 |
| Insurer Natural Disaster Premium | \$50.00 |

Business Insurance Package



| COVER | | COVER AMOUNT | | |
|-----------------------------------|-------------------|--------------------|------------------|--------------|
| Public Liability Insurance | | \$2,000,000 | | |
| Broker Reference | PL128868-7 | | | |
| INSURER | INSURER REFERENCE | % | | |
| AIG Insurance New Zealand Ltd | SBS 00-8757 | 100.00% | | |
| DESCRIPTION | COVER TYPE | COVER AMOUNT | NATURAL DISASTER | EXCESS |
| Anywhere in, New Zealand | | | | |
| Public Liability | Broadform | \$2,000,000 | Excluded | \$500 |

Policy Details

Automatic Extensions

AIG PL SME Wording v.12/00690 11/2013

Unless stated otherwise automatic extensions are included within the "Total Sum Insured" shown in the schedule. They are not additional.

1. Care Custody & Control - \$250,000
2. Forest & Rural Fires Act - \$250,000
3. Landlords Liability - Included
4. Punitive & Exemplary Damages - \$1,000,000
5. Service & Repair - \$250,000
6. Underground Property/Services - \$250,000
7. Vibration & Removal of Support - \$250,000

Policy Notes

Limit of Indemnity: \$2,000,000 each occurrence in respect of General Liability

\$2,000,000 each occurrence and in the aggregate any one policy period in respect of Products Hazard

Sub Limits: Sub limits as per policy wording, unless otherwise stipulated within the Quotation and/or Policy Schedule.

Deductible: \$500 each Occurrence for General Liability unless otherwise stated within the Quotation, Policy Wording or Policy Schedule

Policy Wording

AIG PL SME Wording v.12/00690 11/2013

| | |
|----------------------|----------|
| Insurer Base Premium | \$200.00 |
|----------------------|----------|

Business Insurance Package



| COVER | | COVER AMOUNT | | |
|--------------------------------------|-------------------|------------------|------------------|--------------|
| Statutory Liability Insurance | | \$500,000 | | |
| Broker Reference | PL128869-6 | | | |
| INSURER | INSURER REFERENCE | % | | |
| AIG Insurance New Zealand Ltd | SBS 00-8757 | 100.00% | | |
| DESCRIPTION | COVER TYPE | COVER AMOUNT | NATURAL DISASTER | EXCESS |
| Anywhere in, New Zealand | | | | |
| Statutory Liability | Broadform | \$500,000 | Excluded | \$500 |

Policy Details

Retroactive Date 01/12/2018

Policy Notes

Limit of Indemnity: \$500,000 each and every claim and in the aggregate for Statutory Liability

Sub Limits: Sub limits as per policy wording, unless otherwise stipulated within the Quotation and/or Policy Schedule.

Deductible: \$500 for each and every allegation for Statutory Liability Continuity Date: 30 November 2018

Policy Wording

AIG SME Wording v.12/00690 11/2013

| | |
|----------------------|----------|
| Insurer Base Premium | \$100.00 |
|----------------------|----------|

Financial Strength Rating

| UNDERWRITER | RATING AGENCY | RATING |
|-------------------------------|---------------------------------------|--------|
| AIG Insurance New Zealand Ltd | Standard & Poor's (Australia) Pty Ltd | A |

S&P: Standard & Pools Insurer Financial Strength Ratings

The rating scale is:

AAA (Extremely Strong) AA (Very Strong) A (Strong)
 BBB (Good) BB (Marginal) B (Weak)
 CCC (Very Weak) CC (Extremely Weak)
 SD (Selective Default) D (Default)
 R (Regulatory Supervision) NR (Not Rated)

The ratings from 'AA' to 'CCC' may be modified by the addition of a plus (+) or minus (-) sign to show relative standing within the major rating categories.

The rating scale above is in summary form. A full description of this rating scale can be obtained from www.standardandpoors.com

Important Information

INSURER'S SOLVENCY / CLAIMS PAYING ABILITY

Rothbury does not analyse insurers solvency or claims paying ability. Rothbury is not able to and makes no representation or gives no warranty as to whether an insurer with which we place your risks is or will continue to be solvent or able to pay your claims under your policy(s). You must make entirely your own decision in that regard. In doing so, you accept you have not and do not rely on Rothbury as to whether any insurer is, or will continue to be, solvent or is, or will continue to be, able to pay your claims under your policy(s). Consequently, you agree Rothbury is not liable in contract, tort (including negligence), equity or otherwise to you for any loss, liability, damages, costs or expenses if an insurer becomes insolvent or is unable to pay claims when they fall due.

POLICY TERMS & CONDITIONS

This schedule is only a summary of the cover provided. Please refer to your Policy Wording for full details of your scope of cover, conditions and exclusions. If you do not have a copy of your Policy Wording please contact our office and we will send a copy to you. Please notify us immediately of any changes to the risks insured - failure to do so may invalidate your cover.

STANDARD EXCLUSIONS

The following standard exclusions apply: Terrorism, Electronic Data, Asbestos and Building Defects and Mould. Please refer to your Policy Wording for full details.

DUTY OF DISCLOSURE

The Duty of Disclosure is a legal requirement that applies to all insurance contracts. Under the Duty of Disclosure you must disclose all information you know, or could reasonably be expected to know, is relevant to the insurer's decision whether to accept the risk of the insurance and, if so, on what terms. This duty includes, but is not limited to, any circumstances which could increase the risk of a claim, any criminal offence, any cancellation, refusal to renew, or special conditions imposed by another insurer and any previous insurance claim or uninsured loss. You are required to disclose this information before commencement of cover and before you renew, extend, vary or reinstate your insurance cover. If you do not provide all of this information your insurer may avoid your cover from the commencement of your policy. Your policy may also include a condition requiring you to notify the insurer of any material change in your circumstances following the start of the policy period. What is a material change will depend on the specific policy condition but it usually includes a change to the circumstances you have previously disclosed to the insurer. Your Duty of Disclosure and the rights your insurer has if you do not comply with it can be altered by the specific policy wording. So, it is important you read your policy so you know what your insurer wants to know and what your duties are from the outset.

TERMS OF BUSINESS

By instructing us to place cover for you, you agree that our Terms of Business apply to all services provided to you by the Rothbury Group, unless we have agreed otherwise with you in writing. This means you can refer to our Terms of Business for an explanation of terms used in your invoice and cover schedule.

Our Terms of Business also include:

- * Our obligations to you as part of the services we provide;
- * A summary of the duties our brokers have to you under legislation and regulations;
- * Your responsibilities relating to the cover we obtain for you;
- * How your insurance costs are to be paid;
- * How we are remunerated and a description of our incentives;
- * Potential conflicts of interest that could arise and the steps we take to manage these;
- * The limits of our liability to you concerning the services we provide;
- * How to make a complaint if you are unhappy and our internal process for managing complaints.

This is just a summary of key topics. Our complete Terms of Business can be downloaded from www.rothbury.co.nz.

Package Discount

A package discount has been applied to the total cost of your insurance in this invoice. This discount is applied at a package level and not in terms of any specific component of your insurance cost. Rothbury does not undertake to apply any package discount to future invoices.



Respondent No: 12

Login: Registered

Responded At: Mar 29, 2023 14:44:55 pm

Last Seen: Mar 29, 2023 03:31:17 am

- Q1. **Full name** Rachel Armstrong
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to animal control fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to animal control fees**
not answered
- Q17. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Support

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 13

Login: Registered

Responded At: Mar 29, 2023 16:29:16 pm

Last Seen: Mar 29, 2023 04:56:58 am

| | |
|---|---|
| Q1. Full name | Stephen Woodwark |
| Q2. Organisation (if any) | not answered |
| Q3. Email | [REDACTED] |
| Q4. Location | Wānaka |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Neutral |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Neutral |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Oppose |

Q14. Please tell us more about your position on the proposed changes to sport and recreation fees

From discussion with stakeholders I find that the increase to commercial lane hire for the Wānaka recreation centre to be unreasonable. The main cause for this is the apparent lack of consultation with those stakeholders i.e. swim coaches. These stakeholders are often small/independent business owners and an increase of almost 75% could place a significant strain on their capacity to provide valuable services to members of the community. Small business owners are also having to deal with cost of living increases, including mortgages, and the substantial increase of lane costs has the potential, over the course of 12 months, to be in the thousands of dollars. Of course, these costs could be spread across the users, which is reasonable. However, the users are already having to pay entry fees to the pool. I accept that fees for the pool are not increasing, but the point still stands that the council is benefitting from both fees and lane hire from the same group. These small business are bringing in a large numbers of fee paying customers into the aquatic centre and it seems disingenuous that they would not be consulted when they clearly provide a not insubstantial revenue source for the pool. Particularly considering that the rates for community and standard use has not increased by much in comparison. I accept that a commercial user should be expected to pay more, but they are also people who are having to make their own ends meet in this time of increased cost of living. Again, the issue is not so much the financial aspect, but the fact that important stakeholders have not been consulted or provided an opportunity to provide views on these fee increases, ensuring that the increases are reasonable and spread in a way that makes sense across the types of user. Failing to consult on valuable users of council facilities makes the decision to increase fees an unreasonable one and the process should be reviewed to ensure that those with a stake have a say.

Q15. What is your position on the proposed changes to animal control fees? Neutral

Q16. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 14

Login: Registered

Responded At: Mar 29, 2023 18:35:12 pm

Last Seen: Mar 29, 2023 07:25:24 am

- Q1. **Full name** Merv Hunger
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Oppose fees for commercial users of swimming pools being increased by 74%. Participants in swim squads already pay normal pool entry and this increased charge on commercial coach would be passed on which would make attendance no longer viable for many. Also, it is unfair on the business currently operating the service and is out of line with proposed increases for other users. People chose to come to QT and Wanaka for facilities and outdoor lifestyle. High charges impact this lifestyle negatively. Furthermore, most attendees of swim squads are also local ratepayers who will be most affected by general rates rises etc also. Please review and minimize fee increases for commercial users of QLDC pools.
- Q15. **What is your position on the proposed changes to animal control fees?** Neutral

Q16. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 15

Login: Registered

Responded At: Mar 31, 2023 07:04:44 am

Last Seen: Mar 30, 2023 19:49:27 pm

- Q1. **Full name** Russell Weaver
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Hāwea
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
Want to make sure that when billed for 9 building inspections you get 9. We paid for 9 and got 6 visits.
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Sport is an activity that should be available to every participant. With cost of living rising fast many families are struggling to provide sports equipment, this is just another cost.
- Q15. **What is your position on the proposed changes to animal control fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to animal control fees**
not answered

Q17. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Support

Q18. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

But ensure that visitors out of town like us, can park somewhere that is affordable, and is serviced by public transport to get into the centre of Qtown.

Q19. **What is your position on the proposed changes to the Capital Expenditure programme?** Neutral

Q20. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

It is a shame that projects have to be delayed, but I do understand.

Q21. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

A general question on why Country Dwelling rates increases are more than Residential, does it cost more for Country Dwelling properties. I can understand for Rubbish collection it may cost more, but we have to cover other costs directly like Water, Sewage and Storm water.

Q22. **Do you wish to also apply for a Community Grant?** No

Q23. **Please provide details about your group or organisation**

not answered

Q24. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q25. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q26. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q27. **What community projects or operational services will these funds be used to deliver?**

not answered

Q28. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q29. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q30. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q31. **Please upload any supporting documentation for your application here** not answered

Q32. **I understand that all submissions and community grant applications will be treated as public information.** I understand



Respondent No: 16

Login: Registered

Responded At: Mar 31, 2023 08:57:40 am

Last Seen: Apr 11, 2023 20:29:50 pm

- Q1. **Full name** John Glover
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Frankton
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to animal control fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to animal control fees**
not answered
- Q17. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Neutral

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Deferring key infrastructure projects and not funding depreciation is simply kicking the can down the road. Work should halt on Lake View development, project connect and project Manawa. I am very concerned that the contractual arrangements for major infrastructure work mean that the costs are simply spiralling with the majority of the risk falling to ratepayers.

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

The proposed rates increases are unacceptable and unaffordable and a revised budget needs to be prepared urgently that provides a clear breakdown of opex by cost centre to enable councillors to review all planned expenditure. Staff need to transparently identify what are the 'must do' activities and identify where savings can be made and the CE needs to be held accountable for delivering this. Work to progress Project Connect and Manawa is simply unaffordable at this time. It is very clear that the district is unable to cope with the current population and visitor numbers. This is manifesting itself in a number of ways that we are all too familiar with. A pause in anything that is going to enable growth has to be made firstly to reduce QLDC spending but importantly to allow a period of catch up and stability not only for the wellbeing of those here now but also to reduce the spiralling costs incurred by council as they work to enable growth. As part of this, Council needs to direct its CCTO, Queenstown Airport Corporation, that plans to build a new terminal and double visitor numbers must be put on hold. In addition to the impacts on the community of rapid growth, we cannot afford the impact that the proposed expenditure will have on the short/medium term dividend at a time when QLDC will be desperately short of funds. The best way to increase dividend profitability is to maximise the current infrastructure whilst severely limiting capital expenditure at the airport.

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q30. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q31. **Please upload any supporting documentation for your application here** not answered

Q32. **I understand that all submissions and community grant applications will be treated as public information.** I understand



Respondent No: 17

Login: Registered

Responded At: Mar 31, 2023 10:25:39 am

Last Seen: Mar 30, 2023 23:19:47 pm

- Q1. **Full name** Joe Sutheran
-
- Q2. **Organisation (if any)** N/A
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose

Q14. Please tell us more about your position on the proposed changes to sport and recreation fees

I swim in a swim squad in Wanaka, and the change in swim lane booking costs for commercial operators seems astronomical. It jeopardises what is a fantastic squad which is helping lots of very good athletes, as well as normal people stay fit and healthy. The reality over the course of a year is a large amount of money our coach needs to find. If these increases have been implemented because there's a specific revenue target you need to hit for swim bookings, it would make a lot more sense to reverse engineer these increases: How many bookings per year from Community channel? How many bookings per year from Standard channel? How many bookings per year from Commercial channel? If you know the above and you know the revenue target, it's a straightforward calculation to spread the increase across all three channels so that the percentage increase is equal. Doing it any other way actually seems unfair.

Q15. What is your position on the proposed changes to animal control fees? Neutral

Q16. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q17. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q18. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q19. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q20. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q21. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q22. Do you wish to also apply for a Community Grant? No

Q23. Please provide details about your group or organisation

not answered

Q24. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q25. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q26. How much funding are you or your organisation requesting for 2023-2024? not answered

Q27. What community projects or operational services will these funds be used to deliver?

not answered

Q28. How will this investment in your project or organisation be of value to the wider community?

not answered

Q29. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q30. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q31. Please upload any supporting documentation for your application here not answered

Q32. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 1

Login: Registered

Responded At: Apr 24, 2023 07:27:07 am

Last Seen: Apr 23, 2023 20:46:08 pm

| | |
|---|--|
| Q1. Full name | Nina Crowe |
| Q2. Organisation (if any) | YSAR Trust |
| Q3. Email | nina.crowe@ysar.nz |
| Q4. Location | Queenstown |
| Q5. Do you wish to speak at a hearing? | Yes |
| Q6. If yes, please provide a contact number | Ed Halson will be attending the hearing [REDACTED] |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Skip to apply for a community grant only |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | not answered |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | not answered |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | not answered |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to community facilities fees? | not answered |
| Q16. Please tell us more about your position on the proposed changes to community facilities fees | not answered |
| Q17. What is your position on the proposed changes to animal control fees? | not answered |

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? not answered

Q25. Please provide details about your group or organisation

YSAR Trust (Youth Search and Rescue) provides adventure-based learning, mentoring and environmental education for ethnically and gender diverse rangatahi aged 14 – 18 years in Search and Rescue and Emergency Management. This is a 3 year program designed to provide Aotearoa with the next generation of field ready volunteers. Our Vision: Learning to survive, thrive and save lives Our Purpose: To empower the next generation of community-minded volunteers. Our Mission: Enabling adventure through our leading-edge Search and Rescue and Emergency Management programme. YSAR core objective is to train young people to become active community volunteers in the Search and Rescue and Civil Defence Emergency Management sector. Our key focus in YSAR is the transfer of best practise institutional knowledge from one generation to the next, a concept of te whakawhitinga o te matauranga Motuhake. Utilizing the incredible local skills and knowledge in the Wakatipu region, volunteer instructors will carry out weekly classes and 6 – 8 weekend training exercises during terms 1 -3. There will be a 5 day end of year exercise after school exams have finished in December. Our priority is to our tauria (students) who come to YSAR at an important developmental time in their life. YSAR provides a sense of purpose, the ability to develop lasting friendships. We see students blossom into fantastic young adults who value themselves and others and who want to volunteer to keep their families, whanau, Iwi, and communities safe. These awesome ambassadors, leading by example, will encourage other young adults of all ethnicities to enjoy the outdoors for their mental and physical health and wellbeing in a safe way throughout their lifetime. With New Zealand's youth suicide rates being one of the highest in the developed world, long term programmes that can connect our youth to their environment and lineage are vitally important. We have a well-developed training model for developing and training YSAR students. The YSAR Wakatipu Branch is being lead by Ed Halson (LandSAR) who is pulling a team of volunteer instructors together. He has the support of Johnnie Franklin (LandSAR) and John Fookes (Search and Rescue Coordinator NZ Police) YSAR Wakatipu Branch timeline: • Enrolments will begin in September 2023 • Confirmation of rangatahi end of October 2023 • Introductions and orientation of parents/students in December 2023 • Program begins Term 1, 2024. New branch student numbers Year 1 10 new students Year 2 20 new students, 10 existing students Year 3 24 new students, 20 existing students Ongoing we expect 55 - 60 students per year

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? No

| | |
|---|---|
| <p>Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?</p> | <p>not answered</p> |
| <p>Q28. How much funding are you or your organisation requesting for 2023-2024?</p> | <p>\$23,881.79 (excl GST) for 10 radios and necessary accessories for the YSAR -Wakatipu Branch. Attached is budget and quote, we have spread the equipment costs over the first 3 years.</p> |
| <p>Q29. What community projects or operational services will these funds be used to deliver?</p> | |
| <p>This application is requesting funding for 10 radios which is the largest equipment outlay for the Wakatipu Branch in their first year. Please note: The radios are in addition to any existing in the Queenstown Lakes District, we are not able to ‘share’ existing radios as these must be instantly available for any emergency situation. This application is asking for developmental equipment which will be utilized for many students over many years. For example, the Tauranga Branch are using the radios purchased over 10 years ago and they are in great condition. Note, all our equipment can be used in a Civil Emergency, adding to the resources in the Queenstown Lakes District. These funds go towards providing a youth development program that not only improves mental and physical wellbeing of the local rangatahi but also provides trained, young, community minded volunteers for the Wakatipu community. YSAR enables future workforce capability, ensuring a solid foundation of field ready volunteers.</p> | |
| <p>Q30. How will this investment in your project or organisation be of value to the wider community?</p> | |
| <p>Investing in youth development is a long-term strategy that requires commitment and resources. However, the benefits are significant. By investing in youth development, we can significantly plan what the future capability looks like and ensure that we have a skilled and dedicated workforce to respond to Search and Rescue (SAR) and Emergency Management (EM) needs. It is encouraging to see the SAR and EM sector recognizing the importance of youth development and supporting YSAR scaling strategies throughout New Zealand. YSAR students graduate the program with field-ready skills, making them valuable assets to the SAR and EM sector organizations. Investing in youth development is critical to ensuring that we have a sustainable workforce to respond to the growing number of disasters and emergencies that we face in the future. Through partnerships with leading-edge technology and innovation companies, we can keep our eyes on the horizon of emerging technology and ensure that our future workforce is equipped with the necessary skills to adapt and respond to changing needs. We learn from extremely experienced and trained volunteers, in addition our rangatahi are leading the way in using drone technology in the Search and Rescue sector, this is an area that we can give back to the local Search and Rescue community by transferring knowledge. The Wakatipu community will benefit from the rangatahi volunteering service hours to achieve their Duke Of Edinburgh accreditation and the Community Outreach which YSAR completes annually. YSAR needs Whanau and Community support to facilitate this program, while their youth are receiving the instruction, the family is helping and learning. Tuakana Teina - “Ma te tuakana e arahi i te teina, ma te teina e arahi i te tuakana” “From the older sibling the younger one is taught the right way to do things, and from the younger sibling the older one learns new things This aligns with the QLDC vision of adding to the existing resources to ensure the Queenstown Lakes District is ready and prepared for every emergency.</p> | |
| <p>Q31. How will this investment in your project or organisation support the outcomes of our community’s Vision Beyond 2050?</p> | <p>Disaster-defying resilience</p> |
| <p>Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?</p> | |
| <p>We are in communication with Impact 100, Central Lakes Trust, Community Trust South, and AGT and will be applying to these organisations throughout the year to ensure we have the funds for the YSAR Wakatipu Branch</p> | |

**Q33. Please upload any supporting documentation
for your application here**

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand

STATEMENT OF WORK

| | |
|--------------------------------|---|
| CUSTOMER | YSAR |
| PROJECT | New YSAR Group – RF Communications |
| SAP REFERENCE | TBC |
| ISSUE DATE | 21 December 2022 |
| VERSION | 1.0 |
| PREPARED BY | DMH, SWW |
| DESCRIPTION | <p>YSAR has invested in Field Force Management (FFM) technology over the last few years focused around the BOP group. This has been with a view to supporting safety in training and developing a technologically advanced solution to teach the SIMS construct.</p> <p>YSAR aligns with STEM learning objectives so exposure to new and emerging technologies encourages discovery, initiative and problem-solving skills.</p> <p>This approach is being expanded to furnish more new groups in other parts of New Zealand, with independent setups, enough to train with and fall in on the BOP based group for field activities. This SOW represents the RF Communications portion of this work.</p> |
| SCOPE | <p>Supply, build, hand over and support of;</p> <ul style="list-style-type: none"> • 10 handheld Motorola DMR Radios with 2 travel pelican cases (with foam inserts) • Multi bay recharger for HH radios and case • Consulting Services to assemble the equipment • Support |
| OUT OF SCOPE | <ul style="list-style-type: none"> • Formal Training |
| CONSTRAINTS ASSUMPTIONS | <ul style="list-style-type: none"> • The equipment make and models will match the BOP equipment where possible • Some equipment may be acquired by YSAR |
| DELIVERABLES | <ul style="list-style-type: none"> • Handheld Radios • Documentation |
| VALID PERIOD | This statement of work is valid for 60 calendar days from the date of issue. |
| PROPOSED START | Feb 2023 |
| LIKELY COMPLETION | Mar 2023 |
| CONTRACT TYPE | Fixed price of \$23,881.79 plus GST |
| ESTIMATED EFFORT | The estimate provided here summarises the equipment, consulting services required to assemble the equipment and support. |

| Line No. | Part Number | Description | Quantity | Sell | Total Sell |
|----------|-------------------|--|----------|--------------|--------------------|
| 1 | MDH56JDQ9RA1AN-AU | DP4601E 136-174 5W LKP GNSS BT WIFI NOB | 10 | \$1,664.25 | \$16,642.50 |
| 2 | QA06199AA | ADD CONNECT PLUS OPTION | 10 | \$57.75 | \$577.50 |
| 3 | PMNN4544A | MOTOROLA BATT IMPRES LIION IP68 2450T TO SUIT DP4000 | 10 | \$168.00 | \$1,680.00 |
| 4 | PMMN4025A | Motorola IMPRES REMOTE SPEAKER | 10 | \$150.50 | \$1,505.00 |
| 5 | PMAD4118A | VHF Helical Antenna (152-174mhz) | 10 | \$0.00 | \$0.00 |
| 6 | PMPN4293A | CHARGER DESKTOP MULTI-UNIT IMPRES 2 1 DISPLAY EXT PS 100-240VAC AUS/NZ | 1 | \$1,071.00 | \$1,071.00 |
| 7 | SKU IM2600-00001 | Pelican iM2600 Storm Cases | 2 | \$542.90 | \$1,085.79 |
| 8 | | Assembly and Programming | 8 | \$165.00 | \$1,320.00 |
| | | | | | \$23,881.79 |
| | | | | GST | \$3,582.27 |
| | | | | TOTAL | \$27,464.06 |

DISBURSEMENTS ■ nil

FUNDING YSAR proof of funding Support, billing on delivery.

- CONDITIONS**
1. YSAR is responsible for ensuring availability of subject matter experts and access to systems, hardware and software where necessary.
 2. Non-Solicitation: Neither party shall, while this agreement is in force and for a period of 6 months thereafter, without the prior written consent of the other party:
 - a. directly or indirectly solicit the services of or offer employment to an employee of the other party who is or has been involved with the subject matter of this Agreement ("a Relevant Employee");
 - b. directly or indirectly attempt to induce a Relevant Employee to terminate their employment with the other party
 - c. engage or attempt to engage a Relevant Employee of the other party, either directly or through a third party agency.
 3. Eagle work will be undertaken during normal business hours, after hours by arrangement.
 4. This statement of work represents full scope of desired change and supersedes all previous communications.
 5. Start and finish dates will be advised once the statement of work has been accepted.

GENERAL TERMS Refer to Term and Conditions here:
http://www.eagle.co.nz/sites/default/files/General_Terms_0.pdf

POINT OF CONTACT



Steve Campbell *General Manager*

Mobile: 027 448 2216 | Postal: PO Box 13429, Tauranga 3112
Email: steve.campbell@ysar.nz | www.ysar.org.nz

BILLING ADDRESS YSAR
PO Box 13429
Tauranga 3112

LOCATION OF WORK Eagle Auckland

PROJECT ENGINEER Simon Watt-Wyness
Senior Communications Engineer
sww@eagle.co.nz | 09 639 0600

ACCOUNT MANAGER David Hoogenboom
Enterprise Account Manager
dmh@eagle.co.nz | 09 639 0600 | 021 926 602

APPROVAL

YSAR

Signature

Name:

Designation:

Date:

Reference / PO (if applicable):

EAGLE

Signature

Mark Hamilton, General Manager

Date:

Please sign, scan and return to: dmh@eagle.co.nz

Eagle Technology Group Ltd

YSAR Wakatipu Branch Budget
1 January 2023-31 December 2023

| Income | Year 1 10 new students | Year 2 10 existing, 20 new | Year 3 30 existing, 24 new | Ongoing 60 Students per year |
|-----------------------|---------------------------|-------------------------------|-------------------------------|---------------------------------|
| Student subscriptions | \$ 5,860.00 | \$ 17,580.00 | \$ 31,644.00 | \$ 35,160.00 |
| Establishment Fee | \$ 3,220.00 | \$ 6,440.00 | \$ 7,728.00 | \$ 7,728.00 |
| Sponsorship | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 | \$ 20,000.00 |
| Grants operational | \$ 60,000.00 | \$ 50,000.00 | \$ 40,000.00 | \$ 40,000.00 |
| Grants capital | \$ 47,519.00 | \$ 32,449.00 | \$ 60,300.00 | \$ 2,000.00 |
| Donations | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| TOTAL INCOME | \$ 138,599.00 | \$ 128,469.00 | \$ 161,672.00 | \$ 106,888.00 |

Accumulative figures based on 2024 10 new students. 2025 10 existing students + 20 new students. 2026 30 existing students + 24 new students
Based on \$586 per student
Based on \$322 per student, one off establishment fee
To source
To source
To source
To source

| EXPENDITURE | New branch | | | |
|------------------------------------|----------------------|----------------------|----------------------|----------------------|
| Training exercise expenses | \$ 16,880.00 | \$ 16,880.00 | \$ 16,880.00 | \$ 16,880.00 |
| Venue | \$ 2,100.00 | \$ 2,100.00 | \$ 2,100.00 | \$ 2,100.00 |
| Equipment | \$ 47,519.00 | \$ 32,449.00 | \$ 60,300.00 | \$ 2,000.00 |
| Prizegiving | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 200.00 |
| Software licences | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Wages-Branch support staff | \$ 50,000.00 | \$ 55,000.00 | \$ 60,000.00 | \$ 65,000.00 |
| Start up equipment | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 | \$ 1,700.00 |
| Safety vest/clothing | \$ 1,900.00 | \$ 1,900.00 | \$ 1,900.00 | \$ 1,900.00 |
| Vehicle expenses | \$ 872.80 | \$ 900.00 | \$ 950.00 | \$ 1,000.00 |
| Staff training | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 |
| Student sponsorship | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| Insurance | \$ 1,500.00 | \$ 1,600.00 | \$ 1,700.00 | \$ 1,800.00 |
| Balance of overheads | \$ 6,000.00 | \$ 6,200.00 | \$ 6,400.00 | \$ 6,600.00 |
| TOTAL EXPENDITURE | \$ 134,671.80 | \$ 124,929.00 | \$ 158,130.00 | \$ 105,180.00 |
| Operational Surplus/Deficit | \$ 3,927.20 | \$ 3,540.00 | \$ 3,542.00 | \$ 1,708.00 |

8-10 weekend training exercises and one 5 day training.
\$200/month x 8 - wednesday nights + allowance for end of year exercise \$500
Trailer and generator \$20,000, Radio package Eagle tech \$99,194, Portable repeater \$16,368, laptops and screens for IMT \$10,000, Printer for maps, epiir's etc PC sum \$10,000
New trophies-2 per year - Most Improved and all round Achiever
Cost divided amongst all branches Canvas Learning management system etc
.5 FTE Branch support -operational, health & safety and admin
\$170/student
\$190/student equivalent
Cost divided amongst all branches
\$600 outdoor instructor course x 5 leaders each branch
Sponsorship to provide assistance to attend programme for those with financial issues
Cost divided by all branches
Cost divided by all branches

Equipment

YSAR TRUST OVERVIEW



ISSUES WE SOLVE



Two thirds
over 40

SAR Sector

Lack of Feeder Programmes

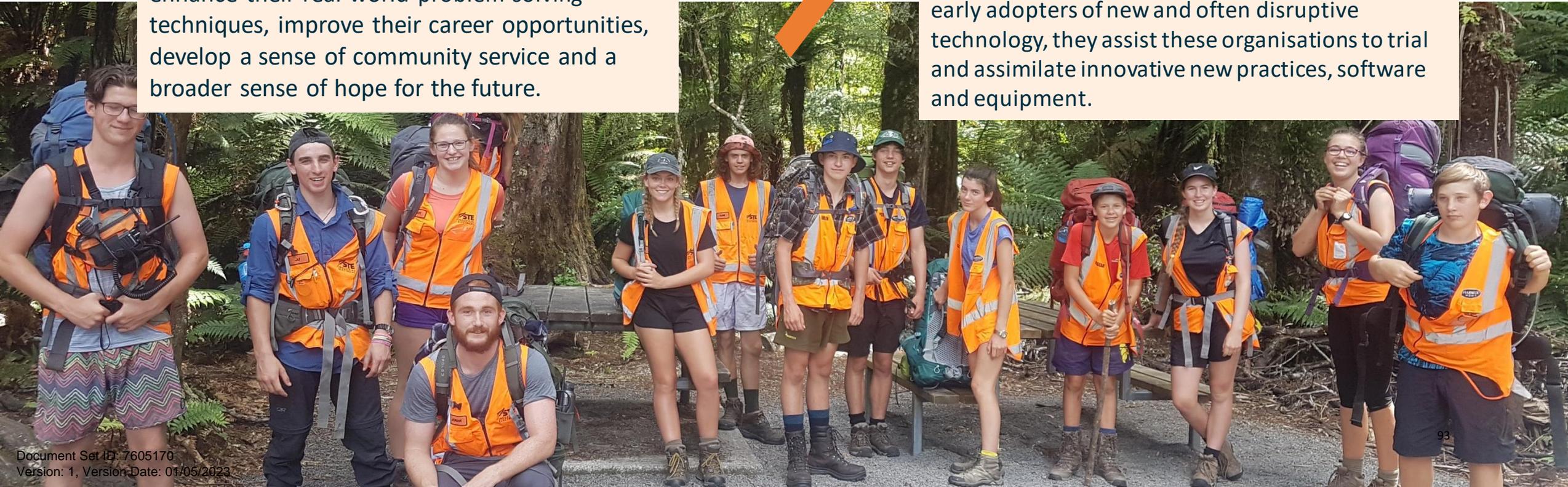
Younger volunteers
23% Female

Gender, Age, Ethnic Disparity

YSAR Trust (CC56119) is a non-profit organisation providing a three-year training programme for secondary school students, with its focus being on skill development, community service principles and authentic outdoor education learning outcomes that are aligned with the Search and Rescue (SAR) and Civil Defence Emergency Management (CDEM) sectors.

Through YSAR, our young people develop friendships, grow strong interpersonal skills (particularly leadership and management skills), enhance their real-world problem-solving techniques, improve their career opportunities, develop a sense of community service and a broader sense of hope for the future.

In return, our youth are active in community groups and helping SAR (and others in the EM sector) to address their acknowledged aging demographic. Over and above this, because young people are early adopters of new and often disruptive technology, they assist these organisations to trial and assimilate innovative new practices, software and equipment.



COMMUNITY CONTRIBUTION

Assisting local Rescue teams with Event safety



Providing Marshalling and Medical cover for local events.



Assisting with fund raising events like Breast Cancer Charity



Collaborating with local Kiwi protection groups to provide tech assistance



Helping local DoC with noxious plant eradication





YSAR currently operates in two areas of New Zealand, with the long-term aim being a nationwide program that is driven by demand-led sustainable growth.

The organisational structure framework has three tiers being governance, management and local branch delivery. The team is volunteer driven and supported with 2.2 FTE resources



WE ARE A PEOPLE-LED AND PEOPLE-DELIVERED ORGANISATION, FOCUSING ON THESE CORE GROUPS AND OUTCOMES:

Students

/ Graduates that make a meaningful impact in the SAR and EM and wider community / Students that are passionate about the programme / Participation that is guided by a Diversity and Inclusion / Attracting more students than we have places for

Volunteers

/ Volunteers working in a rewarding environment and feel valued and supported through a professional development lens delivering consistently nationally to a leading standard

Management

/ A high performing fully resourced Senior Management team delivering nationally to organisational objectives, in a professional manner

Governance

/ A high functioning Board focused on our Charitable Purpose, Trust Deed and Board Charter.



VISION

Learning to survive, thrive and save lives

MISSION/PURPOSE

To empower the next generation of community minded volunteers by enabling adventure through our leading-edge Search and Rescue and Emergency Management Programme.

CHARITABLE PURPOSE (Trust Deed)

To educate and train young people and other community members through SAR and EM programmes in the skills required to save the lives of lost and injured people while imparting a love, respect and understanding of the wilderness, outdoors and natural environment.

WHY WE EXIST

As an associate group and feeder organisation to LandSAR and the EM sector at large, a key outcome is supporting their volunteer strategy by addressing their core challenges of Age, Diversity and Inclusion. We are filling a gap in Youth Development and Empowerment and Education outside of classroom, growing the next generation of community minded volunteers.

VALUES



GROWING OUR **PEOPLE**

Bound together through a common purpose, our people thrive in a supportive environment. By fostering partnerships with our communities we're learning more, innovating faster, and venturing further than ever before.



CONSERVING OUR **PLANET**

Our natural environment sits at the heart of every decision we make. As kaitiaki of our native bush we tread lightly, ensuring we preserve and enhance our country's natural wonders for future generations to enjoy.



COMMITTING TO **PROGRESS**

We strive to be better than we were yesterday and we are deliberate in doing so. Through a genuine understanding of the present and future needs of our sector, we're solving historical challenges with innovative solutions.

GUIDING PRINCIPLES

Safe | Sustainable | Scalable | Agile | Collaborative | Affordable | Accessible/Inclusive | Relevance

Education Programme Overview

Level 1

Discovery

Outdoors and Environment



Outdoor Certificate

600 hours

Level 2

Development

SAR and EM Methodology and Skills



SAR and EM Method Certificate

600 hours

Level 3

Leadership

EM and SAR Leadership and Incident Management



Leadership & Incident Mgmt

600 hours

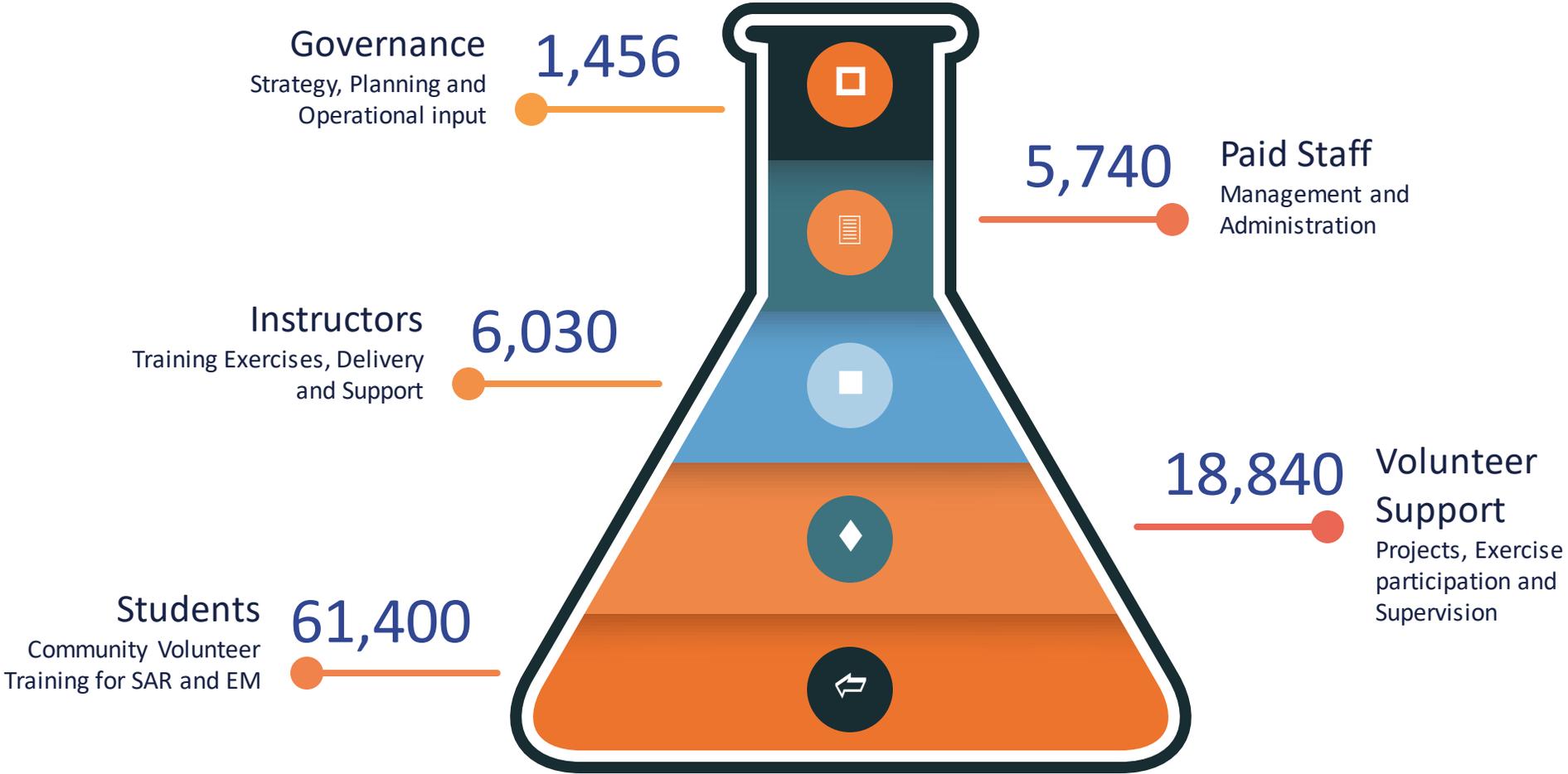
Certificates

Partnerships and Operational Integration



YSAR Contribution in Hours

93,306 per annum



Student and Parent Feedback

97%

of **students** agreed YSAR helps them become more conscious of the environment?

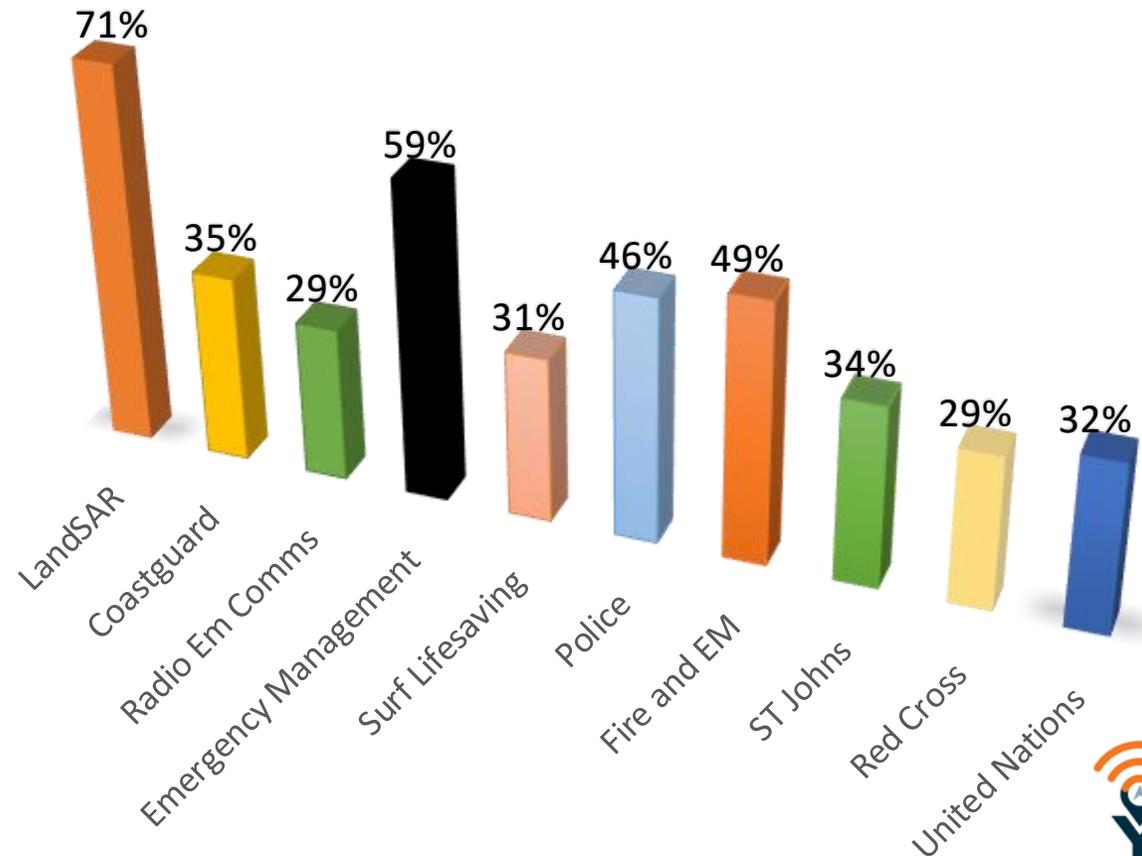
..and that their association with YSAR helps them to be a better member of their community

96%

of **parents** are satisfied with the programme

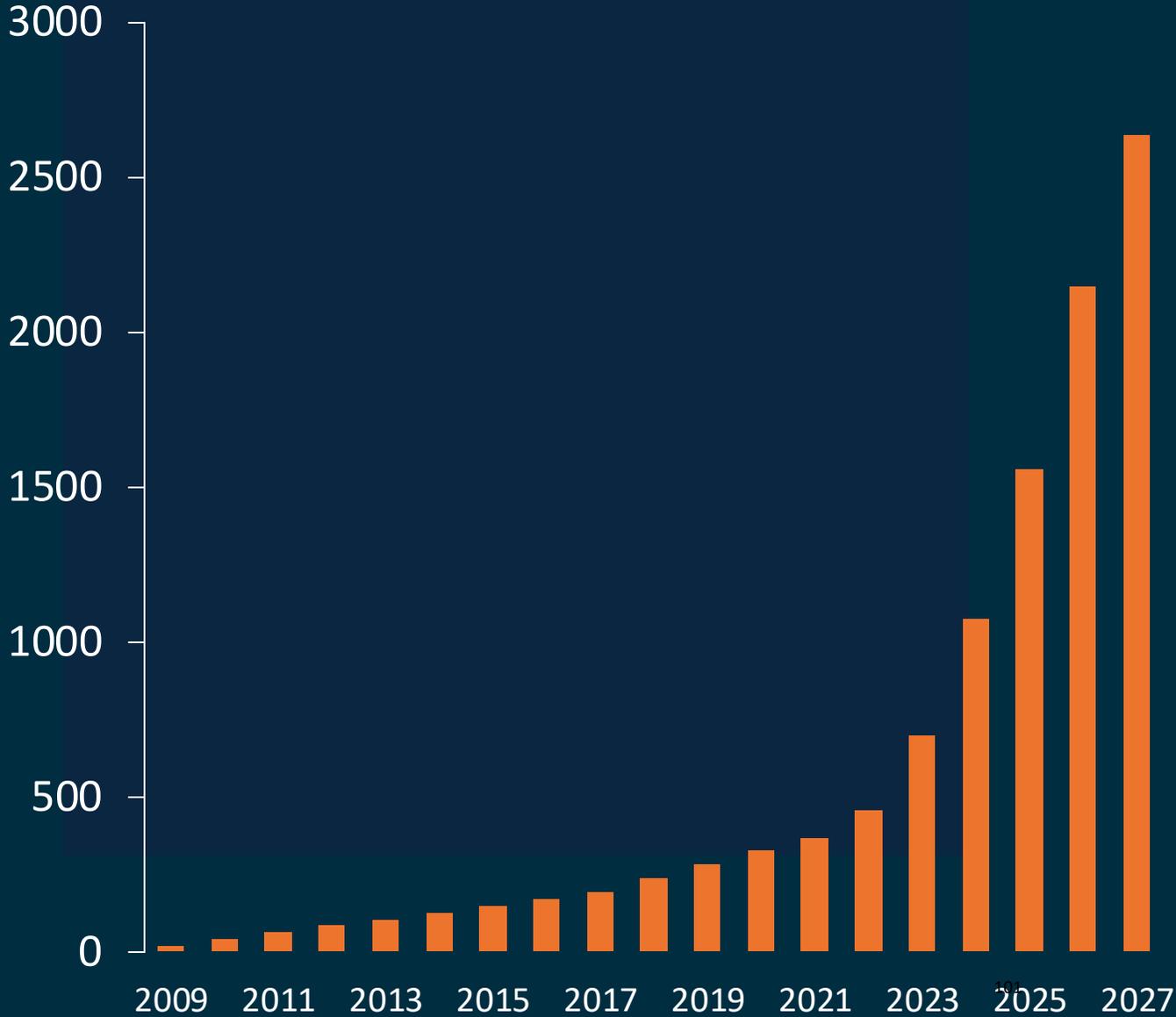
98%

When asked, if an opportunity arises, how likely students would join these organisations, since their association with YSAR – these were the results





Cumulative Student Numbers





Steve Campbell
 General Manager
 027 448 2216
 Steve.Campbell@ysar.nz

Thank you

www.ysar.org.nz

Maureen Chaytor
 Funding Manager
 027 2927535
 Maureen.Chaytor@ysar.nz





Youth Search and Rescue Trust (YSAR Trust) Organisation Details

You tube Student <https://youtu.be/cXpBq66Zw54>

You tube Sponsor <https://youtu.be/gLCMqHDm6SM>

P O Box 13429 Tauranga 3112

Charitable Trust CC56119

Business Number 942 904702 7787

80 Glamorgan Drive, Torbay Auckland
0630

Established 15 September 2009 /
2018

Bank Account: Westpac Cameron Rd
Branch 03 1720 0038087 000

Steve Campbell General manager,
Leader, Instructor 0274482216
steve.campbell@ysar.nz

Incorporated Society 2716812

Maureen Chaytor Funding Manager
0272927535 finance@ysar.nz

GST number 127 645 078



Respondent No: 2
Login: Registered

Responded At: Apr 04, 2023 10:49:32 am
Last Seen: Apr 04, 2023 00:46:21 am

- Q1. **Full name** Silala Warmsense
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
-
- Q4. **Location** Arrowtown
-
- Q5. **Do you wish to speak at a hearing?** No
-
- Q6. **If yes, please provide a contact number** not answered
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
We need more houses and dont want to deter development when it is already so expensive to build
-
- Q11. **What is your position on the proposed changes to waste services fees?** Support
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
clean green nz
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
keep them low for community groups - increase for commercial enterprise
-
- Q15. **What is your position on the proposed changes to community facilities fees?** Oppose
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
its hard financially already, lets keep this one low
-
- Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

we need further deterrents to bad owners

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 3

Login: Registered

Responded At: Apr 12, 2023 09:44:39 am

Last Seen: Apr 11, 2023 23:40:13 pm

| | |
|--|---|
| Q1. Full name | virginia cooper |
| Q2. Organisation (if any) | QT Community Cats |
| Q3. Email | [REDACTED] |
| Q4. Location | Other (please specify) WAKATIPU |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Skip to apply for a community grant only |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | not answered |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | not answered |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | not answered |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to community facilities fees? | not answered |
| Q16. Please tell us more about your position on the proposed changes to community facilities fees | not answered |

Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. **Please tell us more about your position on the proposed changes to animal control fees**
not answered

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** not answered

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**
not answered

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** not answered

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**
not answered

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**
not answered

Q24. **Do you wish to also apply for a Community Grant?** not answered

Q25. **Please provide details about your group or organisation**

QT Community Cats is a registered charity run by local volunteers. Our Service we offer within the community is Focused on Companionship, Compassion and Connections with each other via cats. QT Cats offers and runs Wellbeing Out Reach Programs to our local vulnerable community members, of all ages, For example we have weekly bookings with the residence from the local rest homes, the special needs students from the local schools, early childhood, etc - We also work in with other local community groups for example Youth Inspire, Wakatipu Youth Trust, St Johns, Happiness House, Womens Refuge etc, to provide a much needed support service, whether it is a shelter for there animals, Cat Therapy sessions, Being member of volunteer group or simple chat.

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** No

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** \$2000.00

Q29. **What community projects or operational services will these funds be used to deliver?**

The funds will be used to purchase crates/carry cages to transport the cats.

Q30. How will this investment in your project or organisation be of value to the wider community?

The investment into this project will allow us to continue and grow the Out Reach Programs we are offering - To be there to support our members in the community

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Opportunities for all

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Ministry, Lottery's, Central Lakes Trust, Aotea Gaming Trust, NZCATS,

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

SUPPORTING DOCUMENTATION:

Letters:

MP – Southland Member of Parliament – **Joseph Mooney**

Mayor – QLDC – **Jim Boulton**

Councillor QLDC – **Niki Gladding**

Director -Head, Research and Policy at Royal Commission into Abuse in Care – **Doug Gorman**

Consultant Clinical Psychologist – **Tim Sharp**

Founder of Queenstown cat rescue – **Ruth De Duess**

Salvation Army Manager Queenstown – Robin

Happiness House –

Baskets of Blessings

Department of Conservation – **Richard Bennit**

Ngatahu –

Vets – Remarkable vets **Geoff Woodward**

Vets – Vet Ent

Wakatipu Wildlife trust -

Glenorchy community assn. – (chairman) **John Glover**

Retirement home

Special needs

Schools

Early childhood

Mental needs

Zoological Gardens

Business Owner Family activities - **Simon Singleston**

Volunteer/Business owner – **Fumie**



Joseph Mooney
MP for Southland

15 December 2021

To Whom It May Concern

QT Cats – Letter of Support

I am writing in support of QT Cats and their application for funding to establish a Managerial role within their charity.

QT Cats was initiated last year during the Covid-19 lockdown by four experienced, caring cat owners, in response to the significant number of local cat owners who had lost jobs and homes as a result of the pandemic.

Queenstown has been one of the worst affected regions with its heavy reliance on tourism, in particular, from international visitors. QT Cats was formed to help affected cat owners, by supporting them in looking after their cats when they are not in a financial position to do so, through paying vet bills, feeding them and other means.

20 months on from the first Covid-19 lockdown the charity is now overwhelmed with unwanted kittens and abandoned cats and have been operating 7 days a week to keep up with the demand. They hope to continue this service by employing Andrea Greengrass as a Manager. Ms Greengrass already volunteers a considerable number of hours to the charity and is involved in the QT Cats wellbeing program, which works with high need students at the Wakatipu High School.

Cats are great companions and are more than just pets in many households. In times of hardship, they can be fundamental to our overall health and happiness. The QT Cats wellbeing program not only supports the youth in our community, it enables those unable to look after their pets at this point because of reasons beyond their control, to keep their beloved cats.

I support QT Cats and their applications for funding and encourage you to support this worthy cause.

Yours sincerely

Joseph Mooney
MP for Southland

Parliament

Parliament Buildings, Wellington, 6160
joseph.mooneymp@parliament.govt.nz
04 817 8297

Alexandra

61 Tarbert St, Alexandra 9320
centrolotago@parliament.govt.nz
03 448 5550

Queenstown

1085 Frankton Rd, Queenstown 9300
whakatipu@parliament.govt.nz
03 441 4093

Gore

15 Main St, Gore 9710
southland@parliament.govt.nz
03 203 3000

National

Authorised by Joseph Mooney, Parliament Buildings, Wellington.



Hamish Walker

Member of Parliament for Clutha-Southland

29 April 2020

To Whom It May Concern

QT Cats – Letter of Support

I am writing in support of QT Cats and their applications for funding to support their charity and their cause.

QT Cats was established by four experienced, caring cat owners who know that there will be many cat owners struggling at present and instead of having an influx of cats abandoned or given up, QT Cats will be able to help them get through.

Queenstown has been the worst affected region by the Covid-19 pandemic, with its heavy reliance on tourism, in particular, from international visitors. QT Cats was formed in the Covid-19 lockdown and understand Queenstown's unique position. The charity wants to help cat owners affected by supporting them in looking after their cats when they are not in a financial position to do so, through paying vet bills, feeding them and the other means.

Cats are great companions and are more than just pets in many households. In times of hardship, we need our feline friends more than ever. QT Cats is enabling many who wouldn't normally be able to look after their pets at this point because of reasons beyond their control, to keep their beloved cats.

I support QT Cats and their applications for funding and encourage you to support this worthy cause.

Yours sincerely

Hamish Walker
MP for Clutha-Southland

Parliament Parliament Buildings, Wellington, 6160 • 04 817 6913 • hamishwalker@parliament.govt.nz
Queenstown 1085 Frankton Rd, Queenstown 9300 • 03 443 4093 • queenstown.eo@parliament.govt.nz
Balclutha 408 Clyde St, Balclutha 9230 • 03 478 4288 • balclutha.eo@parliament.govt.nz
Gore 15 Main St, Gore 9025 • 03 203 3000 • gore.eo@parliament.govt.nz
Authorised by Hamish Walker, Parliament Buildings, Wellington.





QT Community CATs



Emma Elk

13 June at 20:14 · 🌐

This is Louise.

She is a wonderful young lady with some neurodiverse needs who enjoys being in her local community.

Louise started volunteering at QT community cats about a year ago, maintaining the cattery every Monday after school.

Louise loves being around cats and she thinks the things they do are really funny such as climbing, jumping, running around and playing. Louise also really loves to help and feel responsible. What she gets out of QT community cats is just incredible and 10 fold of what she gives in her time and effort.

Louise has learnt so much but she is also benefiting emotionally and socially.

Louise enjoys taking advantage of the therapy room too.

It is extremely calming in there for her as the colours are subtle and warm, the textures are soft and cosy and the cats and kittens do their amazing job at calming her and helping her self regulate.

Cats and specifically their purr can lower stress and anxiety levels and decrease blood pressure. The cats will come and lay on Louise which satisfies her sensory needs with their warmth, soft fur, and purring sounds. The vibrations help regulate breathing and give audio feedback; the vibrations themselves calm her down. The weight of the cats give her deep pressure which gives a sense of safety.

They are also helping her to learn to socialise, detect and follow cues and take care of something vulnerable.

Thank you QT Community Cats for offering Louise the opportunity to heal and support her mental and physical well being with the important aid of the beautiful cats and kittens.

Visit my page: Little healing hearts therapy for more information about the therapy I offer.

<https://www.facebook.com/Little-Healing-Hearts-Therapy-112323218161686/>



4 May 2020

OFFICE OF THE MAYOR

To Whom it May Concern,

Re: QT CATs

I write in support of the QT CATs group who have undertaken to support residents of the Queenstown Lakes District by providing valuable veterinary services, food and other assistance to cat owners experiencing financial challenges as a result of Covid-19.

It is proven in science that pets can have a positive effect on the mental wellbeing of their owners by providing companionship, reducing anxiety and stress and providing a commonality with other pet owners. At a time when many residents will have a number of heavy pressures weighing on them, it is comforting to know that this group are able to assist with costs that might otherwise jeopardise this mutually beneficial relationship.

Yours sincerely,



Jim Boulton ONZM
MAYOR

Kittie cuddles and healing the community

Wakatipu High School's very own Louise Wright has been volunteering every Monday after school with a local charity, QT Community CATs. Louise spends her time at the charity's catteries feeding the cats, cleaning out their house ensuring it is safe and homely and then gets to enjoy playing with them. Not only is Louise giving her spare time to care for rescued cats, she has also been able to make use of the charity's brand new therapy room and she absolutely loved it!

Yes, that is right - The charity has just renovated a wonderful, cosy and safe therapy room where you can go and enjoy a cuppa, listen to music AND.....cuddle their kittens!! Cats are beneficial to us from a mental and physical health perspective. Due to the cat's ability to calm us, lower our stress levels, and offer companionship, they are great therapy animals. (If you or someone you know would like to book a time in the therapy room or you wish to make donations to this wonderful initiative please find them on [facebook](#) or email qtcats2020@gmail.com.)

And a huge thank you to Louise for all of her hard work with the cats. Keep it up Lou, you are amazing!

Emma Kent
Teacher Aide





30 April 2020

Operation Cuddles

Dear QT cats

As a long-time visitor to Queenstown and now living in the South Island there can be no doubt that the strongest social and economic impacts of COVID-19 is likely to be on Queenstown. We have seen the reduction of tourists through our town and seen the local impacts on businesses. The Queenstown economy is driven by tourism. The loss of this revenue will cause hardship for businesses, their employees, and their families. The economic impact will flow on to their pets. Internal, and especially international, travel is now limited and curtailed for some time. There is no easy recovery.

The financial stress on families is likely to rapidly escalate and we will see cats being abandoned as families focus on surviving on the meagre resources they have. Abandoned cats and kittens will mean the feral cat population will explode, creating havoc with birdlife and other small animals. On the positive side, keeping cats with their owners offers therapeutic support to families, especially children. Cats help connect children to animals, develop their nurturing and provide companionship.

This project offers a way to help keep cats with their owners through these times. It is a practical solution that can be put in place to support people now. An investment now will pay dividends for the community, the environment and the cats.

I recommend this programme as a way to meet a number of needs and am happy to support it.

Kind regards

Doug Gorman and Karen Armstrong

FYI Doug is the head of the Royal Commission into abuse



28th April 2020

Dear QT Cats

Re: Operation Cuddles

As a good friend of Queenstown with family members having lived in the area or many years and a history on South Island for over 120 years I am writing in support of this project. I'm writing from the UK but as an ex-resident of New Zealand.

It goes without saying that Companion animals in New Zealand bring a great deal of support to their owners; especially at this time they can play an important role in people's wellbeing. Often cats can be the one thing that keeps vulnerable people engaged with life. With so many people having to make difficult financial decisions due to covid-19 it is really important that we do not neglect animal welfare and the stress that this can cause to owners.

Equally important, in order to protect, restore and build on New Zealand's ecological diversity it is important that cats are not left abandoned and we need to do everything we can to ensure that people who need support in keeping their companion animals get appropriate help.

Feral populations can create enormous stress on native animals and it is at times like these that it is essential that companion animals are kept with their owners rather than being left to fend for themselves.

For me this project thoughtfully addresses every aspect of cat ownership, feeding, health and responsibly encouraging a spaying and neutering programme. Cats definitely need to be with their owners and I believe this programme will do a great deal to support people during this difficult time, ensure animal welfare and support national goals in protecting the ecosystem.

Please support this programme.

With best wishes,

Tim Sharp
Consultant Clinical Psychologist (Retired)

St Albans Uk

Sent from my iPad



Lake Wakatipu Home and
Hospital
20 Douglas Street
Frankton
Queenstown
9300

T +64 3 442 3780
F +64 3 442 3543
lakewakatipu@bupa.co.nz
www.bupa.co.nz

[REDACTED]

To whom it may concern

I am writing in support of Queenstown Community Cats and the valuable work they do to support the community and the local cats. Covid-19 has had a huge impact for people financially and many people have had to consider the horrible thought of having to give up their pets. As an owner of three cats myself the thought of having to do this is heart breaking. They are a part of my family and I believe hugely beneficial to my child in his learning of compassion and care. I have been fortunate that our family have managed financially through this period of time but I am aware many others haven't and having this organisation to help has been crucial. Part of their assistance includes helping with desexing, reducing the numbers of cats being abandoned and the population of wild cats. I personally believe this assists conservation efforts for the New Zealand wildlife.

Out with this they have supported our resident's previously at Bupa with pet therapy. Coming into care can be a huge adjustment for them and their families and can be very difficult. Animals and children can have a huge impact on the mental wellbeing and I have seen this many times when they have brought cats into visit. One particular occasion was a resident at end of life who was very distressed. As soon as a cat was placed beside him he settled, the cat didn't leave his side and he passed away peaceful. This gave the family so much peace seeing this change. We now have two cats at the home and it is incredible to see their instincts when residents are at end of life and the comfort they bring them and their family. Many residents have bowls of food in their rooms and enjoy the companionship and the way it makes it feel more like home. They particularly love when QT community cats bring in kittens for them to play with.

If you have any further questions please do not hesitate to contact me.

Yours sincerely

Leighann Cochrane
Clinical Manager
BUPA Care Services Lake Wakatipu Home and Hospital

A handwritten signature in black ink that reads "L. COCHRANE". The signature is stylized with a large, circular flourish at the beginning.

To Whom It May Concern

02 May 2020

Re: QT CATs - Queenstown

As co-founder and a previous Trustee for Queenstown Cat Rescue for 10 years, I wish to confirm that Andréa Balona and Melissa Gold were volunteer coordinators for Queenstown Cat Rescue overseeing the fostering and adoption of the Rescue's cats and kittens from 2015 through to March 2020.

The high pressured role placed on them proved that they were able to fulfill their duties with a high level of commitment.

Their duties included:-

- Recruiting volunteers for fostering
- Setting up fosterers with equipment to house rescue kittens and cats
- Liaising and providing support to the fosterers
- Carrying out health assessments with the cats and kittens
- Arranging veterinary appointments for treatments eg: desexing, vaccines and any other treatments or injuries
- Ordering and arranging delivery and distribution of cat food, litter and supplies
- Advertising adoptions for the cats and kittens
- Screening potential homes/people for adoption of cats and kittens. Including processing of relevant paperwork
- Trapping and collecting rescue cats and kittens and transporting to fosterer's or to the vets
- Daily feeding programs for the colony cats

During this period, Andrea and Melissa proved to be reliable, punctual and a great asset to Queenstown Cat Rescue. Their commitment and dedication has gained the respect of myself, the volunteers and the Queenstown Community. Therefore I have no hesitation in recommending them and fully support them in their new venture in establishing a Rescue organisation called QT CATs.

Should you require any further information, or have any queries, please do not hesitate to contact me.

Yours sincerely

Ruth de Reus

P O Box 175

Picton 7220





30 April 2020

RE: QT CATs support

To Mel and Trustees,

I write this letter to congratulate you on the new charity QT CATs, and thank you for supporting our local Queenstown community, especially during this trying time. Family Adventures Ltd, a local business that has been in operation for 15 years, fully supports the work you four local ladies do in our community.

As a business that operates from the centre of town out to Skippers Canyon, we see the effects that feral and wild cats have on our natural wildlife, however, we also love and all own our own feline friends and know the joy and laughs they bring to our families.

Having a charity committed to supporting the local families and their cats, is a wonderful idea to keep cats and owners together, and see less abandoned cats being left behind. Being able to rely on a charity that will also go above and beyond to take in and care for any surrendered cats too really puts us in good stead for the future, it is a great cause for multiple reasons.

Cats have been a source of calm for many people during this Covid-19 pandemic, and we have heard many praises from owners appreciating their small family members during lockdown. Having a charity financially available to support cats and their owners, reducing stress mentally and improving way of life for cats by providing cats basics such as food and vet bills, is a wonderful gesture during this time.

We see the effort, time and hard work put in, and are also aware of the close relationships you have formed with many of us. We at Family Adventures fully endorse and support you financially moving forward.

Kind regards,

S Singleton

**Simon Singleton
Director**

03 May 2020

To whom it may concern,

I am Fumie Ichikawa originally from Japan.

I immigrated into New Zealand in September 2003.

When I came to New Zealand, one of things I was impressed was to see many people were volunteering to care each others. And they were enjoying it! And it seemed this was normal to help each other. I decided at that time I would do this for New Zealand someday.

I started my takeaway business "THE SHED" in Arrowtown in June 2011. At the same time I started helping the charity in the cat rescue which I have been dreaming with ANDREA and MEL. At the beginning I thought they were "just rescuing the cats". But I was completely wrong. Through the rescue cats, I learned how rescuing the cats affect the New Zealand natures. And I noticed the people became much nicer to me with cats rescue. Obviously I am a migrant so sadly I have experienced racial abuses sometimes here. But with rescuing the cats, things are completely different. Even with the sign of rescue cats at the shop, locals or tourists start talking about cats and we can have good laughs. As a result, it is good for the business!

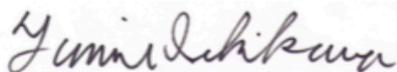
"Rescue the cats" actually makes our community better. Most people can't be nasty to the animals.

The world has suddenly changed due to Covid19 pandemic, which nobody expected at all.

I am also one of the people suffering from the fear of this pandemic. But helping people does help me as well. We need to be more kind each other.

I am sure QT CATs will be the big help to the Queenstown community with caring cats. And I will definitely keep supporting the wonderful Queenstown ladies to support Queenstown.

Yours sincerely,



Fumie Ichikawa/The owner of THE SHED



Letter of Support

Dear Queenstown Community,

I would like to acknowledge my full support of QT Cats and their current fundraising campaign: Operation Cuddles. Queenstown has been particularly affected by the Covid -19 crisis, with thousands of people expected to exit Queenstown in the coming months. For many families in Queenstown, paying for food and vet bills for their pets will no longer be regarded as essential or affordable spending. Therefore, as QT Cats has projected, there will be and already has been a huge spike in the number of cats abandoned or surrendered.

As a member on the Board of Trustees for another animal rescue group: Dog Rescue Dunedin Charitable Trust, I fully am aware how animal rescue groups operate with very limited funding at the best of times, and an influx of dumped animals will most likely speedily overwhelm them. Through 'Operation Cuddles', it is wonderful to see their foremost goal is to keep cats in their families, by offering payment for food and vet treatment for people facing job losses and who cannot financially support their pet cats at this time.

As a primary school teacher at Remarkables Primary School in Queenstown, I have had the privilege to meet this wonderful team of people at QT Cats in either a direct or indirect way, through by supporting them with previous fundraising for stray and abandoned cats in our community and by helping to raise awareness through education with students on teaching key values, such as Empathy. Children learn to develop an understanding on how much animals add to our lives, and that they are very much part of our families.

I also commend QT Cats for developing a plan to survive the lockdown and beyond by including measures to ensure all cats of Queenstown also make it through.

Our companion animals will provide valuable support to us as the Covid-19 crisis continues and I believe we owe it to them to ensure we reciprocate by planning to meet their needs. QT Cat's vision of 'Community, Therapy and Passion' strongly supports this.

I wish QT Cats every success and they have my full, ongoing support with future fundraising campaigns and education programmes in schools and within the wider community.

Kind regards

Nikki Langford

Primary School Teacher

Board of Trustees Member for Dog Rescue Dunedin Charitable Trust

On behalf of my wife and I we would like to offer this letter of support to the team that have set up a new charity in Queenstown to provide care, therapy and resource support to the local cat owner community. Even though QT CATS is a new charity the founding team of Melissa, Andrea, Ginny and Teri have been key members of local animal care charities for longer than the 8 years we've been involved with caring for the local abandoned and unwanted cap population.

The QT CATS team are long time locals and comprehend the problems Queenstown has with a large proportion of the population being transient who still want to have a pet to come home to. They often end up leaving town and their pets are left behind to fend for themselves which means there will always be a necessity for animal care services to pick up the slack. Shortly after moving to Queenstown my wife and I realised this need to give the abandoned pets more of a chance at a longer and safer life so dedicated significant time, effort and funds to animal care charity here.

The difference we see with the QT CATS team are that they have experienced the challenges in volunteering for charities that lose their way and let external factors change the priorities of the charity. This experience and their determination not to deviate from their priorities give us the confidence to contribute to QT CATS in any way we can for as long as we're able. Their collective knowledge cat care, the understanding of the unique challenges of living in Queenstown and their "can do" attitudes make us very confident that any contribution made to QT CATS will be utilised with efficiency and commonsense.

The team at QT CATS also have long term goals of growing their support network to include educational facilities and our elderly population as well as the special needs groups which we applaud them for as it further demonstrates their vision that animal care is more than just leaving out the occasional bowl of food and picking up stray cats after they've been abandoned.

Queenstown is experiencing an economic crisis at the moment and for the foreseeable future and it's always the most vulnerable who are hardest hit by tough times and the pet population will inevitably bear the brunt of household spending cutbacks. QT CATS have realised this is the time for them to create something better than what's been available in the past and their no-nonsense, intelligent and dedicated approach deserves our every possible assistance and they deserves your assistance too.

Chris Ferguson



Cat Rescue Wanaka
c/- 19 Nokomai Street
Wanaka 9305

e: catrescuewanaka@gmail.com
www.catrescuewanaka.org.

Dear Andrea, Mel, Ginny, and Teri, and Prospective QT CATs Supporters

Re: QT CATS

Congratulations on coming together in such a short space of time to establish QT CATs. This achievement is particularly impressive given the difficulties surrounding Covid-19 Lockdown restrictions. This in itself is testament to your passion, determination, drive, and ability to make things happen according to your purpose.

That you have formed your charity, having foreseen the difficulties and hardships that individuals/families may face during these unprecedented times, and the potential impact to the beloved family cat, is particularly relevant at this time.

The importance of The Cat to its human family is well documented, so we will not comment further, suffice to say the stress and sadness felt when these relationships are broken, for whatever reason, is very real.

CRW have had in their care cats that have obviously been family pets, but remained unclaimed, despite advertising. We suspect some have been dumped or abandoned, others may have strayed from home. For some people, microchipping is overlooked due to the additional cost, but this would have helped for these cats, and several others we have spent time on to reunite with their owners. We have also had litters of kittens surrendered to us, as people hadn't desexed their cat in time, with a lack of finances and understanding of early age desexing being implicated in these instances. And for those who are isolated from society for whatever reason, but love their cat, having someone to support them if they are unable to do all they need, will make a very real difference to the health and well-being of both cat and human. An organisation such as QT CATs that is able to educate, offer advice, or financial and practical support, would help to prevent the kind of unfortunate situations where cats find themselves surrendered, homeless, or abandoned. This makes the community a better place for all.

Many of us on the CRW committee have known one or more of the QT CATs ladies for the last three or so years, when we first started doing cat rescue work in Wanaka. We have appreciated their considerable experience and knowledge, their commitment and dedication, their compassionate understanding of situations, and willingness to share and offer help.



QT CATs – we wish you all the best in your mission. You have found an unmet need in society in endeavouring to be the fence at the top of the cliff. Kia kaha – be strong.

Prospective Supporters – we trust our letter of support speaks for itself.

Yours faithfully

Two handwritten signatures in black ink. The first signature is 'RAL' and the second is 'LJ Turner'.

Rachel Allibone and Lindsey Turner

CRW Trustees and Co-chairs

Natalie Ward, Monique White, Kirstin Dana

CRW Committee Members

To whom it may concern,

I am writing to show my support for QTcats. I feel very proud to live in a community that comes together to look after those in need. The coming months are going to be tough on a lot of families/households, and I strongly believe that there will be even more need for this kind of support. Keeping cats at home, safe with their families rather than abandonment, suffering when they need vet care, or even simply neutering being put on hold – there's already too many cats for homes.

I have come to know Andrea and Ruth well over my years in Queenstown, they have done such an amazing job at caring for the local cats, very knowledgeable and always focused on keeping the number of wild cats down, and therefore protecting our beautiful wildlife here in NZ. With their dedication, and further financial support, I know they will do an awesome job by continuing offering support to those in need. Did I say I was proud already? I hope these ladies can get the funds that they need to continue their great, selfless work, and keep the local kitties in their loving homes, healthy and stress free.

Yours sincerely,

Taryn Trusler



To whom this may concern,

QT Cats is a charity that is supported by a long history of trust within the Queenstown community. They are known for their dedication and knowledge of all things cats and always put the welfare of the animals that come into their care before all else.

I saw this personally when I brought a malnourished kitten I found beside her dead mother to Andrea, one of the founding members of QT Cats. A friend put me in contact with her with a glowing recommendation, and she did not disappoint. She knew so much more about the health of the kitten and what the kitten needed to recover than I even anticipated, and it's because of this that she fully recovered. She gave me the option to be informed about the kittens well being and I was sent photos and updates regularly. It's clear that QT Cats also care greatly about the human connections and community surrounding the cats, as their care does not simply stop with the cat being fed and well.

Outside of my own experiences I quite often see QT Cats members offering their services on Queenstown Facebook community pages when cats go missing or when people need help with pet care recommendations, their help is always greatly appreciated.

I strongly endorse QT Cats, as the support that they provide to this community is already really great. They have the knowledge, the enthusiasm and the trust to really make the positive impact necessary to help local cats and their families in this time of greater financial pressure.

Kind regards,
Antonia Kohler

1 May 2020



QUEENSTOWN

TO WHOM IT MAY CONCERN

As a volunteer for Baskets of Blessing in Queenstown, I have known Andrea Balona for over a year. She has been both a recipient and an avid supporter of Baskets of Blessing, allowing our organization to house a freezer containing frozen meals at her property with easy access for volunteers. We have so appreciated her help and support.

While visiting Andrea's home to facilitate the work of Baskets of Blessing, I have noticed the care and attention she gives to the cats she houses and re-homes and have discussed some of the challenges volunteer organizations face.

I know Andrea, and I am sure the new organization QT Cats which she Chairs, are passionate about what they do and have the best interests of the animals at heart and will strive to do their best for the Queenstown community and the cats they care for. I am happy to write this letter of support, and wish them all the best for the future.

Kind Regards

Bernice Hased

BASKETS OF BLESSING – Volunteer

QT cats

To Whom it may concern

In early March this year I sort help from my local vets as we had two abandoned half grown cats turn up at home. They both had 4 kittens in tow and I was desperate to be able to find them homes and not have to do the unthinkable and get them destroyed.

The vet advised me to contact QT cats based in Queenstown to seek advice and help. Andrea responded very quickly with ideas and help in being able to trap them all.

I was prepared to keep the mums as I felt they were more than likely harder to find homes for and as we lived on a farm, felt they would be more comfortable in this environment. Also in this journey I adopted one of the kittens as my older cat had died recently.

Andrea put me in touch with Marcella, who is based in Cromwell. She bought me two traps out, gave me ideas on where to place them, how to set them up etc. Both Andrea and Marcella were there for support and advice every step of the way.

After two weeks we had all the kittens and one mother, the other one unfortunately had disappeared. Marcella arranged to pick the kittens up, this involved her travelling 3 times in one day.

We are still in the process of trapping the other mother, who has had another litter of kittens, to get her de sexed and to give hopefully the last lot of kittens a loving home.

Andrea & Marcella have sent me photos and information on how all the kittens are progressing, which I have really appreciated.

I feel the work that QT cats perform is invaluable to the community as well as to these poor animals that need a home. QT cats need all the support they can get financially as well as donations of cat food, cat cages cat beds etc.

I personally donated through their give a little page. This is something that I intend to continue to do when finances enable me to do so.

Sue Skelt
Cromwell



AMBER & AMELIA

Amber appeared on our rural property as a small kitten. Amelia and her sister left food out regularly and slowly over many months were able to gain her trust. We discovered she was living in a pile of sticks next to the dog kennels and would sneak out to eat any dog food that had fallen on the ground. Amelia spent hours patting and playing with her and over time have developed a special bond, with Amber following her wherever she went. When we found out Amber was pregnant, we knew that the farm was not a safe place for her to have her kittens especially with all the farm dogs around. Amelia would have loved to have been able to keep her in our home, but our cat had other ideas.

We reached out to Andrea at QT Community Cats to see if she could help. Amber is such an incredibly sweet cat and deserves a loving home, as do her kittens. She has brought so much pleasure to Amelia who suffers from a rare form of Arthritis and has given her a real sense of purpose. Amelia knows that she is doing what is best for Amber, but it has made her incredibly sad to say goodbye. Her hope is that by sharing this story, Amber will find a home with someone who loves her just as much as she has.



Respondent No: 4

Login: Registered

Responded At: Apr 05, 2023 14:26:30 pm

Last Seen: Apr 05, 2023 04:14:11 am

| | |
|--|---|
| Q1. Full name | David Williamson |
| Q2. Organisation (if any) | not answered |
| Q3. Email | [REDACTED] |
| Q4. Location | Arrowtown |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Support |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | User Pays |
| Q11. What is your position on the proposed changes to waste services fees? | Oppose |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | I do not support any increase in fees due to the emissions trading scheme |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Support |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | Comments in the consultation document seem fair enough |
| Q15. What is your position on the proposed changes to community facilities fees? | Neutral |
| Q16. Please tell us more about your position on the proposed changes to community facilities fees | not answered |
| Q17. What is your position on the proposed changes to animal control fees? | Support |

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Why should car parking fund public transport? We rarely go to Queenstown now due to the parking.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

The size of the rates increase is appalling with our proposed Arrowtown rates lifting \$485. Because council employees wrongly issued for consents for weather tightness claims ratepayers are expected to fund their incompetence. Increasing rates just because inflation is high is just a cop out. Reduce your costs would be a good start. I also suggest that you do two publications for the consultation document, one in English and one in Maori as the document is now very hard to follow with both.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 5

Login: Registered

Responded At: Apr 05, 2023 19:28:14 pm

Last Seen: Apr 05, 2023 08:49:57 am

| | |
|--|---|
| Q1. Full name | James White |
| Q2. Organisation (if any) | not answered |
| Q3. Email | [REDACTED] |
| Q4. Location | Queenstown |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Neutral |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Neutral |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Oppose |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | <p>The swimming pool should never have closed at the weekend due to a lack of lifeguards and a way should have been found to have kept it operating, even at least for the mornings of the weekend or something. Swimming is such an important thing children need to be able to do and that shouldn't be jeopardised in any regard. Please do not do that again.</p> |
| Q15. What is your position on the proposed changes to community facilities fees? | Neutral |

Q16. Please tell us more about your position on the proposed changes to community facilities fees

not answered

Q17. What is your position on the proposed changes to animal control fees? Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

If you are going to put these fees up at least do something as a sweetener like install more dog bins around the place etc.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand

Dear Mayor Lewers and QLDC Councillors

I strongly oppose the proposed 13.6% rates increase and have the following points I would like to make:

- How much of this increase is to pay for the rapidly increasing QLDC staff numbers which I note are now advertised as over 600. That is a ridiculous amount of staff, especially considering they were slimmed down to less than 250 in 2013 and things operated fine. I appreciate town and aspects of the community have grown since then but not to that extent, and many of the roles I see advertised are clearly Nice to Have roles, no doubt with a well-paid salary to attract people. Does anyone actually question the new roles and whether they are needed or do they simply get signed off when someone says they are too busy and put a job justification together? I assume some extra staff have been employed to deal with the previous higher volumes of building consents etc, however will any staff be let go now that those consent numbers are dropping given people can no longer afford to build like they were previously?
- On a separate but similar note, there appears to be a larger team of in house lawyers now (I'd say at least six from the many job advertisements I've seen) - why this is necessary I'm not sure, and I'd be interested to see if QLDC still use external lawyers which I imagine they do.
- Given such a large number of QLDC now appear to work from home, surely the idea of Project Manawa and the one office idea can be put to bed and money saved from that? What is the point of an office to house all the staff when the justification is no longer there? QLDC wanted to stay in town to stop town turning into a Disney World however unfortunately that has already happened and no locals come to town anyway due to no parking and the fact so many shops have moved out to Frankton. If QLDC does want one office I strongly now believe that should be away from the town centre i.e Frankton and not on such valuable land.
- Increased interest rates is being blamed for some of the increase. What will happen when the rates drop again in a year or two as economists are predicting – I assume there would never be a reduction in rates in the future in line with interest rates which is unfair?
- 4% of the increase is being put down to paying for leaky buildings, that still leaves an over 9% increase which would be the biggest increase I've ever seen to my rates bill, let alone a 13.6% increase. Spending is clearly getting out of control at QLDC and the rate payer is expected to pick it up. Vanity projects such as the mooted sealing of the Frankton track shouldn't even be considered at present. I don't know anyone that has had a 13.6% pay increase so such a high increase is going to hit the rate payer and their pocket hard. People are already struggling at the moment and this is just going to hit them even more.

In summary, I am worried that no one round the council table is questioning the spending of QLDC which then falls on the ratepayer to pick it up. People may say that Mayor van Uden was too tight but at least she looked after the ratepayer and questioned spending and staff costs, something I strongly believe needs to be done again by yourselves as at present both are out of control.

Thanks for reading my comments and concerns.



Respondent No: 6

Login: Registered

Responded At: Apr 06, 2023 11:16:29 am

Last Seen: Apr 06, 2023 01:04:17 am

- Q1. **Full name** Donna Lea Callaghan
-
- Q2. **Organisation (if any)** Hedditch Street Apartments Body Corporate
-
- Q3. **Email** [REDACTED]
-
- Q4. **Location** Wānaka
-
- Q5. **Do you wish to speak at a hearing?** No
-
- Q6. **If yes, please provide a contact number** not answered
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below**
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
-

Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

not answered

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Neutral

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

not answered

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Neutral

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

We present this submission to plead for council action and capital expenditure to remedy the lack of curbing and channeling along Hedditch Street. The issues for housing on the lower side of Hedditch Street (particularly our 10 units) is now not only a Health and Safety issue but one unit in particular is suffering from flooding from street run off during heaving rain events. Please see our upload for detail.

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

not answered

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q32. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q33. **Please upload any supporting documentation for your application here** not answered

Q34. **I understand that all submissions and community grant applications will be treated as public information.** I understand

August 2022

Hedditch Street Body Corporate
33 Hedditch Street (Cnr Little & Hedditch Streets)
WANAKA

Dear Sir/Madam

Re Request for addition to Roading Capital Budget - Annual Plan

On behalf of the members of the Hedditch Street Apartments Body Corporate, I present this submission with regard to the urgent need for curbing, channelling, drainage and driveway entrances along Hedditch Street. We implore the council to investigate and allocate appropriate funds to remedy this situation, as soon as possible, before further damage and injuries occur.

Background

There are no curbing, channelling, drainage or driveway entrances along Hedditch Street. Our area of the street is below the level of the roadway and it is therefore particularly trying when wet and also dangerous for walkers. We have waited patiently, assuming that after the formation of the footpath along the lower side of Hedditch Street the project would be completed with curbing and drainage, etc installed. However, we now understand that no capital expenditure budget has been allocated to this work.

Hedditch Street runs parallel to Wanaka's main road, is very close to the CBD and used by large volumes of cyclists, motorists and pedestrians.

Issues

1. Hedditch Street is now a very busy thoroughfare as for instance, parents ferry children to and from school and myriad tradespeople in trucks and 4-wheel drive vehicles travel around the back of the CBD. When it is or has been raining, this traffic assists to move surface water off the road and down our driveways. Even without traffic steady water runs through our properties from the road. There is also a constant flow of cyclists and walkers. It has been observed that many drivers entering Wanaka from the South turn right into Hedditch Street to avoid travelling through the CBD traffic.
2. Without a curb there are no driving and parking guidelines. For walkers, it is not a safe area to walk. People park on the path regularly.
3. The level of Hedditch street slopes sharply East to West. Our 10 apartments are on the lower West side of the road and suffer run off from the many and, these days more severe, rain events. Water and gravel from the roadside wash across the footpath and then down our driveways.
4. Owners of the units on the closest to the footpath report having to regularly clear gravel from storm drains and sweep gravel from the pathway and driveway. This to avoid gravel causing people to slip on the path and to keep storm water draining.
5. We have had movement underground in our long access driveway off Hedditch Street. Pipes have been burst under the bitumen as backfill around our pipes has moved. We are quite sure this is due to the constant water flow off the roadway.

Summary

Curbing is essential, firstly, it enables the separation of road and roadside, both for walkers and drivers. For drivers, this serves as a driving and parking guideline. For walkers, it serves as a safe area to walk.

Curbs help to keep vehicles off the footpaths where they could injure a pedestrian.

Curbs, if they are high enough, help to keep the water off the footpaths so that it is safer for pedestrians.

This work is urgent as the waterflow is affecting our underground infrastructure.

Curbs help to control water runoff and gravel movement and, in conjunction with the crown in the roadway, direct rainwater to the side of the street where it will not impede traffic.

If they are high enough, they do, in fact help keep traffic in the streets and away from pedestrians.

The road is very busy nowadays. Besides the negative effects of the water cascading through our properties, it is also looking aesthetically very shabby and unfinished and no complement to the lovely new waterfront developments.

Thank you for your consideration.

Yours faithfully

Donna Callaghan
Secretary/Treasurer



Attached - Photographs for your information.



Long access driveway into apartments



Entrance off Hedditch Street. Note, lower level and unfinished section between high road and pedestrian path. Gravel and water flow across and down here.



Apartments on lower left behind garden.



Vehicles regularly park on path and cross over it to park on the verge. Danger for pedestrians.



Respondent No: 7

Login: Registered

Responded At: Apr 06, 2023 20:47:25 pm

Last Seen: Apr 06, 2023 10:44:31 am

| | |
|---|---|
| Q1. Full name | Terri Anderson |
| Q2. Organisation (if any) | not answered |
| Q3. Email | [REDACTED] |
| Q4. Location | Queenstown |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Neutral |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Neutral |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Oppose |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | recreation centre and pool costs need to stay accesible for residents |
| Q15. What is your position on the proposed changes to community facilities fees? | Oppose |
| Q16. Please tell us more about your position on the proposed changes to community facilities fees | not answered |
| Q17. What is your position on the proposed changes to animal control fees? | Oppose |

Q18. Please tell us more about your position on the proposed changes to animal control fees

no value in existing dog registration fees. no justification in increase. you'll stop people registering at all.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

we can't keep paying for mismanagement.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand

From: [REDACTED]
To: [Let's Talk](#)
Subject: further
Date: Friday, April 7, 2023 9:42:28 PM

i originally said i don't want to speak at council meeting but now change my mind on this and would like to.

re annual plan.

1. no to rates increases subsidising mismanagement

2. dog rego increases are unjustified. 5k dogs @ let's say conservatively \$100 each a year ... that's a lot of income for council that doesn't allow dogs in library, council buildings, event centre / gym, or a decent place to leave them safely for users of these buildings; or buses (knowing that is orc but zero advocacy); almost no poo bins and never bags, and a usually empty pound. I disagree with it being HALF A MILLION DOLLARS worth of reuniting animals as a service as we find owners directly most of the time, often through social media. QLDC doesn't get credit for low euthanasia rates. The fact we haven't (yet) lost the ability to use trails with dogs is unrelated to the money from rego and doesn't justify the spend at all.

All the cost increases council is advocating are stressful, unjustified, death by 1000 cuts to many of us living here, and this is just another one with no real justification. inflation is hurting all of us, a rubbish excuse to put things up by the percentages we are seeing.

terri [REDACTED]



Respondent No: 8

Login: Registered

Responded At: Apr 07, 2023 07:19:06 am

Last Seen: Apr 06, 2023 21:14:14 pm

| | |
|--|---|
| Q1. Full name | James Dudson |
| Q2. Organisation (if any) | Nil |
| Q3. Email | [REDACTED] |
| Q4. Location | Queenstown |
| Q5. Do you wish to speak at a hearing? | No |
| Q6. If yes, please provide a contact number | not answered |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | not answered |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Support |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Support |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Neutral |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to community facilities fees? | Oppose |
| Q16. Please tell us more about your position on the proposed changes to community facilities fees | not answered |
| Q17. What is your position on the proposed changes to animal control fees? | Support |

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Should not be paying out on water tightness housing claims. Only settle on the proportion of effort 10% of any claim.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 9

Login: Registered

Responded At: Apr 08, 2023 07:27:17 am

Last Seen: Apr 07, 2023 21:08:11 pm

- Q1. **Full name** Mark Smith
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Arrowtown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
- Property development is leading to increased costs and harms on the community and benefits to developers and private individuals. I support a greater burden of the costs being charged to developers.
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
- “Waste” is still far too cheap when we consider its environmental impact. I support increasing the charges of disposing of “waste”, but there should also be improvements to the accessibility and coverage of recycling and I would like to see the council consider bringing in a domestic composting scheme
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
- not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral

Q16. Please tell us more about your position on the proposed changes to community facilities fees

Sport and community facilities bring the community together and are a shared resource. I feel it is important for the fees to be set at a level where they remain accessible to all.

Q17. What is your position on the proposed changes to animal control fees? Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

Animal ownership is another area where the benefits are to the individual (animal owners) and the potential harms are to the community as a whole. I support the fees being at least enough to cover the costs of effective animal control services.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Strongly support, but there needs to be much more done with respect to public transport and walking/cycling infrastructure so that there are viable alternatives to driving and parking in Queenstown Town centre

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Deferring growth projects in times of fiscal constraint is reasonable, but it is important not to defer maintenance on existing infrastructure such that the burden will fall on future ratepayers. I.e. do not kick cans down the road.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Looking at the growth of our district over the last decade I am deeply saddened to see it is all sprawl and congestion that is decreasing the quality of life for all and making small number os individuals very wealthy. I would like to see much more of a focus on managed development that is sustainable for the future. Specifically stopping the urban sprawl of more multi-million dollar property subdivisions in current green space and focussing on what the community needs in the form of affordable compact development that is in walking or biking distance to jobs and community services and public transport routes (the Gorge Road development would be an excellent example of this). In addition the council really needs to prioritise development of walking and biking infrastructure. We have fantastic recreational trails but these do not facilitate active commutes. We also need effective low carbon public transport such as battery powered busses and bus routes that work for locals including a regular Arrowtown to Queenstown bus route along Malaghans Road to be restored. Lastly I am horrified that our rates are used to settle claims agains dodgy developers. Your document states that these claims are borne by Council, this is not true as I don't see any councillors reaching in to their pockets to pay this, they are borne by ratepayers. It is outrageous that ratepayers are having to pay for poor quality work by dodgy developers. The council needs to urgently find a way to stop this either through legal channels or levying future or exiting developers the costs of these claims, taking out insurance and charging developer the cost or something. We cannot continue to allow the privatisation of profits and the socialisation of costs.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver? not answered

Q30. How will this investment in your project or organisation be of value to the wider community? not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation? not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 10

Login: Registered

Responded At: Apr 08, 2023 16:14:40 pm

Last Seen: Apr 08, 2023 06:04:21 am

- Q1. **Full name** Corrine Davis
-
- Q2. **Organisation (if any)** Glenorchy Dark Skies Group
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Glenorchy
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below**
Neutral
- Q9. **What is your position on the proposed changes to resource and building consent fees?**
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral

Q16. Please tell us more about your position on the proposed changes to community facilities fees

not answered

Q17. What is your position on the proposed changes to animal control fees? Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? Yes

Q25. Please provide details about your group or organisation

The Glenorchy Dark Skies Group is a group in Glenorchy seeking International Dark Sky Sanctuary accreditation for the Head of the Lake.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? Up to \$20,000 to help us complete a funding shortfall

Q29. What community projects or operational services will these funds be used to deliver?

To pay for services to have our Dark Sky Sanctuary application researched and written. To have legal assistance in creating the necessary agreements for the Sanctuary.

Q30. How will this investment in your project or organisation be of value to the wider community?

There are currently only 17 Dark Sky sanctuaries in the world. Glenorchy's would be only the third in New Zealand and the first inland. It would serve to protect our Dark Skies in the same way that World Heritage status protects our terrestrial landscapes. There are many positives that come from being a sanctuary, including astrotourism opportunities as well as increased profile for the whole of the region.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
- Living Te Ao Māori
- Opportunities for all
- Deafening dawn chorus
- Zero carbon communities
- Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We have received a \$4000 grant from the Glenorchy community Trust and \$10,000 of funding from individuals within the Glenorchy community. This is a one time funding request so as to get the application completed and submitted (it is an approximately 100 page document requiring both technical and non-technical information). By comparison, Rakiura's application cost \$50,000 and was supported by their RTO. Destination Queenstown has not responded to requests for assistance though the benefits to tourism in the region would be significant.

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Submission to QLDC Annual Plan
on behalf of the

Glenorchy Dark Skies Sanctuary Group

We wish to speak at the hearings

We write in support of the central tenets of the Annual Plan and write to signal that the Glenorchy/Head of the Lake area has become a candidate for International Dark Skies Sanctuary status from the International Dark Skies Association.

We request:

1. QLDC formally support the Glenorchy Dark Skies Sanctuary application in principle and supply a letter of support for our application
2. Any review of the District Lighting Plan and Spatial plans include the Glenorchy Dark Skies Sanctuary group as part of its consultation process
3. Appropriate QLDC staff work collaboratively with us as a partner to help us develop our Dark Skies Sanctuary application to the International Dark Skies Association.
4. One-time funding assistance of up to \$20,000 from the Annual Plan to aid in the formal process of the creation and submission of our Dark Skies Sanctuary Bid in 2023.

The Glenorchy Dark Skies Sanctuary group was formed in 2020 beneath the umbrella of the Glenorchy Heritage and Museum Group, which has existed since 1997. The GHMG's mission is to preserve, celebrate and share the heritage of the Head of the Lake (Glenorchy and environs). The Dark Skies Sanctuary Group focuses specifically on the enduring powers of our access to a clear and unobstructed night skies as a unifier of our shared sense of place and as an intergenerational imperative linking us to past – present – and future. There are few things that are as grounding for well-being as looking up at the night sky and experiencing that remarkable sense of wonder the stars and planets allow.

Our mission aligns with the Vision Beyond 2050 goals most especially in the areas of **Thriving people** | Whakapuāwai Hapori; Embracing the Māori world | Whakatinana i te ao Māori; Pride in

sharing our places | Kia noho tahi tātou kātoa; and Breathtaking creativity| Whakaohooho Auahataka which strongly references our need to preserve our community heritage. We see further alignment with our work with the tenets of **Regenerative Tourism** which are being supported in the **Destination Management Plan** and we believe that a Dark Skies Sanctuary at Glenorchy will serve as an economic driver in bringing Dark Skies astrotourists to Glenorchy who will spend the night in Glenorchy, as opposed to the current model of largely day visitors.

An IDA Dark Sky Sanctuary is public or private land that has an exceptional or distinguished quality of starry nights and a nocturnal environment that is protected for its scientific, natural, or educational value, its cultural heritage and/or public enjoyment.

A sanctuary differs from a Dark Sky Park or Reserve in that it is typically situated in a very remote location with few (if any) nearby threats to the quality of its dark night skies and it does not otherwise meet the requirements for designation as a park or reserve. The typical geographic isolation of Dark Sky Sanctuaries significantly limits opportunities for public outreach, so a sanctuary designation is specifically designed to increase awareness of these fragile sites and promote their long-term conservation.



Currently two sites exist in New Zealand: Great Barrier Island and Rakiura/Stewart Island (of only 17 designated Sanctuaries in the world). In February of 2023, we received permission from the IDA to become a candidate site for the first inland Sanctuary and may now proceed in developing a formal application. The Head of the Lake is an ideal location for a third sanctuary within New Zealand, especially as much of the area is situated in an internationally recognised UNESCO World Heritage Site. DSS status creates outstanding opportunities for Regenerative ‘slow tourism’ and for new industries focused on photography, dark sky tours, and relationship with heritage connections involving both Kai Tahu and settler cosmologies and histories.

The application process is long and rigorous and in this we ask for the support of QLDC as we pursue this on behalf of preserving the heritage of our night skies for generations to come. We have costed the whole of the application process and supporting activities

(website, legal, writing) to be \$35,000. We have raised \$15,000 already from the Glenorchy

community and now ask QLDC to support us with an amount up to \$20,000 towards our final goal. This is a one-time ask as we hope to submit our application by the end of 2023.

In the last year we have engaged in the following activities:

- A highly successful first Matariki event last winter supported by Te Hau Toka, GY Rural Women, with talks by Cory Ratahi, Professor Brian Boyle, and a performance by Ngā Manu Hou. Over 80 people attended and all left with a plant from the Glenorchy Native Plant nursery to further connect the conservation work at the Head of the Lake with the symbolism of Matariki.
- We hosted an astrotourism hui in August where over 25 people from Glenorchy and astrophotographers from Queenstown came to discuss benefits and synergies for the community and local businesses.
- We held provisional meetings with QLDC Lighting Team DOC to discuss alignment with the lighting strategy and to share the IDA lighting requirements with them.
- We engaged in informational outreach with all 7 of our region's rūnanga.
- We engaged in outreach with local landowners and now have verbal support from all local farm/station owners who will fall into the Sanctuary area.
- We received a statement of support from the Glenorchy Community Association and former Mayor Jim Boulton on behalf of the previous council.
- We hosted a dinner for NZ's IDA representative Kyra Xavier.
- We engaged in an astrophotography/astrotourism reconnaissance trip to Invincible Hut supported by Rees Valley Station.
- We received a grant from the Otago Participatory Science Fund for 6 dark sky monitors which we will be using to support DOC hut rangers in the upcoming season who will take measurements for us and will do educational outreach for hut visitors during the summer season.
- We received support from Te Hau Toka to engage in a Dark Skies exchange trip where we will visit Naseby to see their Dark Sky Town project in June 2024.
- And most importantly, after much hard work, we were formally welcomed as a Dark Sky Sanctuary candidate from the IDA which now allows us to be a formal candidate.

As we move forward in our process, we will work closely with QLDC and appreciate the collaborative approach of the QLDC lighting team and their assistance in helping us to meet IDA standards. We are aware that the Spatial Plan does not include proposed growth for the

Glenorchy area beyond the original district plan, a vision that we fully support. Further, we ask that the District Lighting Plan take into consideration our plans and ensure that we are invited into any and all consultation about lighting in Glenorchy Township and at the Head of the Lake as this may impact our application.

Nocturnal darkness greatly affects wildlife and its biorhythms. Therefore, we also ask that in the Climate and Biodiversity Plan QLDC includes an action for Biodiversity protection and monitoring that take into account nocturnal species (most especially long-tailed bats which are a key species in Glenorchy). We will be working with the Routeburn Dart Wildlife Trust and the Southern Lakes Sanctuary to engage in greater nocturnal biodiversity monitoring and protection. We would be happy to help to advise in this area of biodiversity and its relationship with dark skies, and will work with QLDC and other members of the Winterstellar Trust to develop appropriate responses to suit our native wildlife.

The Glenorchy Dark Skies Sanctuary Group is a member of Winterstellar, a wider trust whose role is to provide support to all of the Dark Skies initiatives in the hope of ultimately creating an Otago-wide Dark Skies Sanctuary. We applaud Winterstellar's approach to landscape scale collaboration and are grateful for the support of its members who stretch from Dunedin and Moeraki, across Central, to Upper Clutha, Cardrona, and Glenorchy and also include members of the IDA and NZ Royal Astronomical Society. When approached by Winterstellar, we hope that QLDC will recognise the collective of which we are a very active member and consider our voice as one in its harmony.

We welcome you all to our second annual midwinter dinner celebrating Matariki on 15 July, a co-organised event with the Glenorchy Rural Women and look forward to sharing our clear night skies with you all, both now and in the future.

We thank you for your ongoing support of our work.

Thank you,

Corrine Davis and Katherine James Schuitemaker, on behalf of the entire committee

Contact:

Corrine Davis

[Redacted contact information]

Katherine James Schuitemaker

[Redacted contact information]



Respondent No: 11

Login: Registered

Responded At: Apr 23, 2023 19:12:10 pm

Last Seen: Apr 23, 2023 08:09:56 am

- Q1. **Full name** Paula Squire-Thomas
-
- Q2. **Organisation (if any)** Queenstown Harvest Community Gardens
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

We have approximately 60 plots or allotments on council land on Gorge Rd that allow some 100 households and families to grow organic produce. The Gardens have been operating since 2009 and have become a valuable source of food for many people in need and also for families who live in shared housing or apartments with no access to a garden. We are a tightknit community that helps support each other and also other charities such as Abbeyfield Wakatipu, Baskets of Blessing, Happiness House & the Salvation Army by donating produce for food parcels and food preparation for those in need.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

In 2022/23 we received \$5000 for operating costs. Funds were used for tank, fence & tool maintenance. It was also used to hire equipment to level out unused areas of the garden to create more plots and to pay mow common areas.

Q28. How much funding are you or your organisation requesting for 2023-2024?

\$15000

Q29. What community projects or operational services will these funds be used to deliver?

This will be used principally to tackle our issue of lack of water supply , possibly install a new water tank and also guttering and downpipes off the shed roof to provide some rain catchment into the tanks. - we currently only have one tank which ran dry for over 2 months over summer. The existing tank is fed purely from a creek running off a nearby hillside which is on private land across the road . If we had some roof catchment off the shed into the tanks as well this would be immensely helpful. We would also like to strategically position a few IBC water tanks around the gardens that we can fill while there is plenty of water and use when the tank/s run dry. The funding would also be used to continue to maintain the fenceline keeping the perimeter predator free as well as upkeep of the electric fence and also for the hire, and or purchase of machinery such as mowers, small diggers and weed eaters to keep the common areas neat, tidy, firesafe and weed free. We also need a security camera as we have had thefts of produce and tools from the shed, as well as petrol siphoned out of the mower. We recently installed a solar powered motion sensor light and we have decoy cameras up on a pole but only as a deterrent because they do not work - no wifi and no power at the gardens. We would also like to build a small shade house next to the tunnel house we are completing - where we can harden off our seedlings that we hope to propagate in the tunnel house to give away to our members and the general public. Another request from some of our more senior and not so mobile members is for some bench seats around the gardens - some good solid outdoor seating that can be enjoyed by all.

Q30. How will this investment in your project or organisation be of value to the wider community?

We saw this year the massive difference the 5K grant received from QLDC made to the overall appearance and maintenance of the gardens which in turn had a knock on effect leading to members feeling more pride in their gardens and making more of an effort to keep their own plots in better condition. Investment in the maintenance of our gardens will be of value to the wider community by : 1.helping us to manage the communal plots for growing food for other community groups - Baskets of Blessings, Salvation Army, Happiness House, Abbeyfield Wakatipu. 2. By increasing general access to fresh foods and improving food security, our members share their produce with many others. 3. Increasing community knowledge of how to grow your own food thereby creating food resilience, educating our young and those new to NZ 4.Increasing physical activity through gardening 5.Improving dietary habits through education and access to organic produce 6.Reducing the risk of obesity and obesity-related diseases by all of the above 7.Improving our mental health through access to gardening and social interaction with other gardeners 8. Creating opportunities, social physical and educational through social cohesion When we ran out of water this year it became very difficult to keep our gardens growing productively and many members lost seedlings and some crops due to lack of water. Access to other water options would greatly assist us to strive towards and achieve the 8 objectives listed above.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
- Living Te Ao Māori
- Opportunities for all
- Breathtaking creativity
- Deafening dawn chorus
- Zero carbon communities
- Disaster-defying resilience
- Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We have applied for a Skycity Grant to build a community pantry at our gates with which we can fill with excess produce and specifically grown produce & propagated seedlings to give away for free or a small donation. We hope to receive enough funding to pay for good signage and create a QR code that people can scan to make a donation or pay what they feel the produce and /or seedlings are worth. We have also applied for a Rotary grant to retrospectively cover the cost of a second hand ride on mower that one of our long term members purchased himself to mow the common areas. He has since fallen on hard times and we would like to buy it off him. He spends 3-5 hrs weekly mowing for which we pay him a minimal amount from our operational fund and member subs. Rotary have generously donated us \$1000 towards this mower. We need to raise another \$3000 to cover the cost of it .

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand

Requirements for a proposed new water tank

1 no Baily Classic BT25000 Water Tank \$3,999 (delivered)

Alkathene pipe & fittings required:-

- 25m x 50mm Alkathene pipe
- 4 no 50mm Male couplings
- 4 no 50mm Union
- 2 no 50mm Tee
- 6 no 50mm Nipple
- 2 no 50mm Brass gate valve
- 1 no 50mm Tank outlet fitting \$ 630.00

Hire of 2.5T Excavator

Hire of Tracked Dumper

Hire of Mini Loader

\$2,194.00

Supply of stone for tank foundation

Supply of sand for tank foundation

\$ 600.00

Total Budget Cost \$7,423.00



Respondent No: 12

Login: Registered

Responded At: Apr 11, 2023 07:21:45 am

Last Seen: Apr 10, 2023 21:11:28 pm

- Q1. **Full name** Kelvin Milne
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Albert Town
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Oppose
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

as lang as there is good bus service

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 13

Login: Registered

Responded At: Apr 24, 2023 08:50:27 am

Last Seen: Apr 10, 2023 21:20:20 pm

- Q1. **Full name** Joanne Conroy
-
- Q2. **Organisation (if any)** Whakatipu Wildlife Trust
-
- Q3. **Email** hello@whakatipuwildlifetrust.org.nz
-
- Q4. **Location** Queenstown
-
- Q5. **Do you wish to speak at a hearing?** Yes
-
- Q6. **If yes, please provide a contact number** [REDACTED]
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
-
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

The Whakatipu Wildlife Trust works with community environmental groups to support, connect and foster predator control efforts. We represent a unified voice for wildlife in the Whakatipu Basin; working towards a predator free Whakatipu. Our vision is to create and maintain a predator free environment throughout the greater Lake Whakatipu area to enable our birds and other native wildlife to flourish. We coordinate the efforts of over 70 trapping groups who are engaged in activities to help make the Queenstown Lakes District predator-free. It is our vision to encourage growth, to support the efforts of new groups and to help to educate the wider community on how we can all play a part in helping our native wildlife to flourish. Local communities and volunteer groups have taken up the responsibility to care for the future and ensure that there will still be wildlife and an outstanding natural habitat for future generations. Through this convergence of active local community groups, local government, and DOC, the Whakatipu Wildlife Trust was born. The WWT serves as both a unified entity for the community trapping groups and also participates in larger wide-scale work with neighbouring wildlife trusts, the Department of Conservation, Forest and Bird, and other conservation partners who are dedicated to making the Queenstown Lakes District Predator-Free.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

Partial funding for administration costs

Q28. How much funding are you or your organisation requesting for 2023-2024?

We have already been granted \$30,000 but we wish to increase that to \$50,000 for the 2023-2024 as we have not been able to find other sources of funds to pay for our administrations costs.

Q29. What community projects or operational services will these funds be used to deliver?

The funds are used to meet the administrative costs of the Trust for example financial and accounting, website, compliance, events and education, promotion and marketing, insurance and our part-time executive officer's salary. The Department of Conservation met the remainder of those costs via a community hub grant over the past three years, but that funding runs out at the end of May and is no longer available. The Executive Officer's role is integral to the delivery of our strategy by undertaking the following: • Recruiting, training and connecting with volunteers; • Administration including monetary management and reporting, compliance, managing assets, enquiries, website maintenance, record keeping, payroll, GST returns, budgets etc; • Managing relationships with various stakeholders such as QLDC, DOC, ORC, Crown Entities, Te Runanga O Ngai Tahu, funders, other charities and other conservation groups, media and the public; • Delivering on the strategic objectives of the Trust including community engagement, being a supporter of wildlife and growing our trapping networks; • Securing funding for traps, consumables and products; • Organising events to engage and educate the public and our volunteers; • Marketing to increase the profile of WWT; • Facilitating Trustee meetings, committee meetings, the AGM and strategic planning including agendas and minutes; For the coming year (June 2023 to June 2024) we will have a shortfall of approximately \$35,000 for our administration costs assuming none of the grants we have applied for are successful. From July 2024 that shortfall will be approximately \$70,000 per annum.

Q30. How will this investment in your project or organisation be of value to the wider community?

Investment in our administration costs provides excellent value for money. We currently have 724 volunteer trappers and 3,574 traps (up from 421 in 2017). There are approximately 42,888 trap checks done per annum and we dispatched over 6600 predators in the past year. A volunteer averages 6 trap checks per hour, so if they were paid \$25 per hour, then the value of those volunteers is \$178,700 each and every year. That is not including mileage, consumables, training, employment costs, trustee time, purchase of traps etc. We value our partnership with QLDC with most of our trapping undertaken on public land. We believe our goals are closely aligned, particularly Council's Climate and Biodiversity plan. We make a significant impact in reducing predator numbers in the Whakatipu basin to ensure our community and visitors are able to experience native wildlife. However, without Council's ongoing, and increased support, we will not have enough funding to continue our efforts, and that impact will be lost.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Deafening dawn chorus

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We have applied for grants with the Department of Conservation and Otago Regional Council. The criteria for both grants is very tight and not designed to cover administration costs so we are not hopeful that they will be successful. We apply for many grants to cover the costs of traps, consumables, and projects as that funding is more easily accessible. It is the operating funds that we are less able to secure.

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

The Whakatipu Wildlife Trust (WWT) was established in 2017 at the request of the Department of Conservation (DOC) and Queenstown Lakes District Council (QLDC). It brought together 12 trapping groups in existence at the time. Since then, we have added 60 new trapping groups.

Queenstown Lakes District Council (QLDC) has approved \$30,000 per annum community funding grant to Whakatipu Wildlife Trust (WWT) for the 21-22, 22-23 and 23-24 years. That funding provides approximately half of the administration costs for WWT each year. Our Trust is grateful to QLDC for this support.

The funds are used to meet the administrative costs of the Trust for example financial and accounting, website, compliance, events and education, promotion and marketing, insurance and our part-time executive officer's salary. The Department of Conservation met the remainder of those costs via a community hub grant over the past three years, but that funding runs out at the end of May and is no longer available.

The Executive Officer's role is integral to the delivery of our strategy by undertaking the following:

- Recruiting, training and connecting with volunteers;
- Administration including monetary management and reporting, compliance, managing assets, enquiries, website maintenance, record keeping, payroll, GST returns, budgets etc;
- Managing relationships with various stakeholders such as QLDC, DOC, ORC, Crown Entities, Te Runanga O Ngai Tahu, funders, other charities and other conservation groups, media and the public;
- Delivering on the strategic objectives of the Trust including community engagement, being a supporter of wildlife and growing our trapping networks;
- Securing funding for traps, consumables and products;
- Organising events to engage and educate the public and our volunteers;
- Marketing to increase the profile of WWT;
- Facilitating Trustee meetings, committee meetings, the AGM and strategic planning including agendas and minutes;

For the coming year (June 2023 to June 2024) we will have a shortfall of approximately \$35,000 for our administration costs assuming none of the grants we have applied for are successful. From July 2024 that shortfall will be approximately \$70,000 per annum.

You will be aware how difficult it is to seek grants for administration costs. Most grantors prefer to fund projects – they have a defined scope, a start and finish date, and defined outcomes, whereas administration costs have none of those parameters. However, how can an organisation deliver on projects if there is no funding to sustain its very existence and ability to deliver the work? QLDC's community fund is essential to enable organisations like ours to achieve our goals – in our case protection of our native wildlife.

Investment in our administration costs provides excellent value for money. We currently have 724 volunteer trappers and 3,574 traps (up from 421 in 2017). There are approximately 42,888 trap checks done per annum and we dispatched over 6600 predators

in the past year. A volunteer averages 6 trap checks per hour, so if they were paid \$25 per hour, then the value of those volunteers is \$178,700 each and every year. That is not including mileage, consumables, training, employment costs, trustee time, purchase of traps etc.

We value our partnership with QLDC with most of our trapping undertaken on public land. We believe our goals are closely aligned, particularly Council's Climate and Biodiversity plan. We make a significant impact in reducing predator numbers in the Whakatipu basin to ensure our community and visitors are able to experience native wildlife. However, without Council's ongoing, and increased support, we will not have enough funding to continue our efforts, and that impact will be lost.

We are seeking from Council the following:

1. That the community grant in the 2023-2024 increase from \$30,000 to \$50,000.
2. That for the 2024-2025, 2025-2026 and 2026-2027 years that Council grant \$70,000 to WWT to fund the administration costs needed to keep our Trust running.



Respondent No: 14

Login: Registered

Responded At: Apr 11, 2023 15:07:50 pm

Last Seen: Apr 10, 2023 23:19:42 pm

- Q1. **Full name** Andrew Millar
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
The fees have increased a little, apparently in order to reduce the expense deficit in the waste services account. Aside from the matter of fees, I would like to see more effort put into strategies to reduce the volume of waste going to landfill, esp. domestic (wheelie bin) and building construction waste, volume of course being the main driver of waste expense. Council has put a lot of effort into education, esp. with construction waste, but there also needs to be focus on incentivising reduction in volume. These things should go hand in hand.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral

Q16. Please tell us more about your position on the proposed changes to community facilities fees

not answered

Q17. What is your position on the proposed changes to animal control fees? Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Support

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

It is disappointing to actually feel obliged to support what is in effect kicking the can down the road for some important and necessary projects which will only get more expensive with the resulting delay, but the Leaky Homes expense has dealt a difficult hand. Settling on a final average rate increase of as much as 13% is going to be a struggle for many. In relation to the leaky homes expense, I feel that (a), the magnitude of the expense means that the actual amount of the settlement cost, and the numerical \$ impact not just for this year but for the lifetime of the expense should be fully disclosed to ratepayers. and (b), that the Council, in conjunction with Local Government NZ, should be lobbying for a legislative change to remedy this iniquitous situation. I note that there is no mention in the Cap Ex items for the scheme to pipe storm water from the ponds above the source of Bullock Creek down to a swale in the Showgrounds. Has this plan been abandoned? If so, what is the Plan B to resolve the issue of storm water overflow into Bullock Creek? The current situation leaves Bullock Creek with ongoing exposure to storm water pollution with every heavy rain event, an untenable ongoing actuality.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Re the section on Demand and Population Assumptions, P34 ff: Average growth in population numbers is stated to be 3.2%, but over the past four years Council figures show that actual Upper Clutha resident numbers have grown by 23% which represents an annual growth of 5.4%. And since this period includes the Covid crisis years the trend rate is likely to be higher again. Clearly the 3.2% growth on which all the forward plan figures are predicated, is way too low. I rather think that the biggest implication of this lies in the inevitable massive infrastructure deficiency from capital works underinvestment. For many years now Council has been operating on forward growth estimates that have proven to be grossly deficient, which is why we are already seriously underinvested in infrastructure, and this situation is only going to get much worse (even more so when we are deferring significant projects in the current draft Plan). We are going to get further and further behind with each succeeding year. I note that the forward projection graph for Capital Expenditure shows us to be at a peak point now, then trending downwards in the coming years. That is totally wishful thinking, particularly in the light of the serious underestimations on growth. What to do???? The only affordable answer is to slow down growth. Some of the following options present themselves; 1. Pause any expansion of urban development zones, and even consider whether some existing zoned areas can be economically justified. 2. Increase the developer contribution for new urban developments so as to better keep pace with the true cost of providing infrastructure. It seems to me that the current arrangement is basically marginally costed, which results in much of the true costs being passed on to the existing rate payer base. 3. Review and adjust the current policy which is to accommodate and even encourage as much demand as possible in Visitor Arrivals. This is unsustainable on a number of levels, not just from the perspective of short and long term infrastructure inadequacy. The regional community is also desirous of a slow-down in growth (Ref Quality of Life Surveys), the environment is suffering (Ref Commissioner for the Environment Report, and other respected commentators such as Prof. James Higham), and it will disastrously overrun our commitment to carbon zero by 2030. Tourism demand management will inevitably bring disfavour from some sections of the business community, but it is of course this community segment which is benefitting from the current unsustainable trajectory. There are various ways in which this can be done; (a) Review at the earliest opportunity the Queenstown Airport statement of Intent to reflect the need for some demand management . (b) Withdraw support from the Queenstown and Wanaka Tourism promotion organisations. We do not need to promote tourism in the region as we already have a natural (over)sufficiency. (c) Rewrite the Regional policies on Tourism Development as they do not at all reflect the need for a certain level of demand management. This particular submission may seem out of scope for the 2023-2024 Plan, but it is fundamentally linked to Demand Projections, Capital Expenditure shortfalls and affordability, and Infrastructure adequacy/inadequacy. All of these things are the essence of the short term plan as well as longer term plan. The sooner a move is made to begin to deal with these issues, the better equipped we will be to stave off a crisis.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

From: [REDACTED]
To: [Let's Talk](#)
Subject: Annual Plan Submission
Date: Tuesday, April 25, 2023 3:37:54 PM

Letter in Support of the Friends of Bullock Creek submission opposing the deferral of the Stone St. stormwater upgrade in the Draft Annual Plan 2023-24.

I wish to add my support to the FOBC submission, with which I wholeheartedly agree.

Furthermore, I wish to point out that the primary issue which gave rise to the upgrade plan, siltation and contamination of Bullock Creek, cannot be left unaddressed for anything like as much as seven years. The issues are known and acknowledged, and QLDC has been served with one abatement notice from the ORC on the matter of contaminated discharge going into the headwaters from the developer pond overflow. Further breaches are inevitable until a proper fix is put in place. This must be addressed as a matter of urgency. I am led to believe that the current proposal to create a swale to filter contaminated overflow is not fully acknowledge as being proper fix, and if that is the case then a plan B needs to be prepared and implemented. Either way, the overflow needs to be piped away from the creek.

Thank you,
Andrew Millar

[REDACTED]



Respondent No: 15

Login: Registered

Responded At: Apr 11, 2023 14:31:40 pm

Last Seen: Apr 11, 2023 02:50:14 am

- Q1. **Full name** Jon Mitchell
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Kingston
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
The costs of processing, informing, and deciding on construction and planning matters should be predominantly met by those who directly benefit.
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
The environmental costs of services should be met by those receiving the services.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Encouraging young adults to make the most of our recreation facilities should be applauded.
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. What is your position on the proposed changes to animal control fees? Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

The carrot and stick approach to encouraging residents and visitors to use public or active transport, and discourage them from using individual light vehicles, is an entirely valid approach.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Support

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

The approach to meeting the increasing inflationary costs of infrastructure investment of deferring proposed projects to later years is a valid approach in the current context. Albeit on investment in infrastructure costs that were poorly advised, including the downtown Queenstown redevelopment and the highly questionable Lake View Taumata project. That there is nothing in the Draft Annual Plan to materially address the growing affordable and worker housing crises is disappointing and concerning. Some mention of the proposed inclusionary zoning policy, the levy and/or rates income that it will realise, and potential housing initiatives that the income could fund should be included in the Annual Plan. That the residential and visitor growth projections are included without question or conditions in the draft annual plan, as they are in the Ten Year Plan, unrealistically commits QLDC and its ratepayers to perpetually chasing growth and whatever the cost of doing so will be. An estimate of what an affordable level of rating income will be for the community and a commensurately sustainably affordable level of infrastructure investment will be, would be more useful for the community take an informed approach to its future. The rate of residential population increase is disconcerting enough, but the rate and scale of projected increase in visitor numbers, and the infrastructure demands that they will bring, should be a matter of serious social, economic, and environmental concern for the council. A managed growth approach is going to be essential for QLDC, the economy, and the wider community to meet its sustainability and resilience objectives. Simply leaving the future of our communities to the vagaries of the various markets should no longer be an option. The objectives of the Regenerative Tourism Strategy and Climate and Biodiversity Plan 2022-2025 cannot meaningfully begin to be achieved while there is no effort to imagine or realise considerably more realistic managed growth trajectories. With the need to begin to manage growth in mind, the passive approach that QLDC takes to growth, through its Ten Year Plan, Draft Annual Plan, Regenerative Tourism Strategy, Climate and Biodiversity Plan, and its relationship to its super-shareholder ownership of Queenstown Airport Corporation (QAC), has to be seen to change to a more actively strategically sustainable mode. Although much of this will have to wait until the review of the Ten Year Plan later in 2023, a significant shift of approach can and should be signaled now by requiring a substantially higher dividend and a full rethink of QAC's proposed pro-growth development intentions.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

a. Queenstown Airport Corporation has reported an after-tax profit of \$11.5 million, but is retaining almost half of that. Given the historically high rate increase proposed in the Draft Annual Plan, the profit of QLDC's main revenue-generating asset should be required to contribute substantially more to QLDC's income. A further \$6.7 million dividend would see around \$5 million in additional QLDC revenue, reducing the rates increase to below 10%, and requiring QAC to consider its currently unsustainable visitor and CO2-generating development pathway. b. The Draft Annual Plan does not seem to inform ratepayers of how long they will be meeting the costs of leaky building claims, other than "over several years" (p 24), leaving ratepayers uncertain and guessing. This is neither open nor transparent. The period over which the cost of the leaky building claim debt will be repaid should be included in the final Annual Plan.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 16

Login: Registered

Responded At: Apr 11, 2023 18:29:58 pm

Last Seen: Apr 11, 2023 07:28:57 am

- Q1. **Full name** Yohann Bourdin
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Hāwea
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
- Charging more for this service is a good thing, but it shouldn't be charged hourly. An incentive for staff members to be more efficient, or amending the current system should be put in place. The whole process is way too lengthy. Business or people would pay more if the process was quicker and more straightforward. However, a legal solution needs to be put in place about liability, during building inspection. The council must not be liable for any issue like what just happened. As a person, or business, we all have liability insurance, is there nothing like that for a council?
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
- Completely against an increase in waste fee until a proper recycling solution is put in place. Other countries in the world are trying new solution like methanization for instance. If we want to sell New Zealand as green destination, we'd better improve how we deal with waste. Therefore no increase if the situation doesn't change
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose

Q14. Please tell us more about your position on the proposed changes to sport and recreation fees

I've helped the Wanaka football club few times during my time in town. The biggest challenge has always been the financial part of this social sport. And the biggest cost has always been hiring facilities. A football pitch requires 1 mow per week, marking lines every 2 weeks and a bit of lighting for evening training. I don't have the numbers but the annual rates are just a complete jokes! If you want to make social sports affordable, your current rates are already too expensive. I know families here where the parents have put the kids to sports, but they couldn't afford to register themselves, as things got tight. That's just wrong! Facilities are already paid for, so it's only the day-to-day running. Football is one example, as I'm familiar with it. I'm sure most sports club have the same problem, both in Queenstown and Wanaka

Q15. What is your position on the proposed changes to community facilities fees? Neutral

Q16. Please tell us more about your position on the proposed changes to community facilities fees

Depending on the use of the community facility really. If it is for a charity or community event, it should be almost free. For a private or for-profit event, hire fees should be higher

Q17. What is your position on the proposed changes to animal control fees? Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

There are more and more pets in the area, which is a great sign, showing that people love the area and want to stay long term. Instead of increasing the rates, it would be better to understand the costs associated and reduce them. \$24K/year compare to the budget means nothing and it would annoy people, since we are paying for nothing (no dog park or dedicated services as far as I'm aware)

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

That's an easy \$500K added in the budget. However, the council must find a solution for workers who work in town and need to park there every day. It is already hard to find, and retain, lower paid staff, don't penalise them!

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Are those projects even required? I would agree on the water treatment scheme obviously as it is a major. However, the road the Arthurs Point, what is the real traffic there? Will you, for once, future proof this project and use this road as an alternative from the always-busy and packed Frankton road? Or are you just making sure it passes the current norms, and we'll have to redo this road in 10 years time? I do not have a list of all the CAPEX the council own, and projects on the go, however, with the current huge debt, I might be wise to offset some assets and get some cash. \$627M is a way too large debt to support for a small council of 50,000 inhabitants. That's over \$12,000 per inhabitants (not tax payer), that's not sustainable.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

We understand you don't have an easy position right now with the current inflation, constant growth in the region and the new normal, post Covid. However, like every budget, when it is tight, there are 2 ways to look at it. Increasing revenue: Instead of putting pressure on the local population, who is already suffering in this crazy expensive area, a tourism tax must be put in place asap. The tourism industry (and I'm involved so I know) doesn't pay its way. Those tourists are using all our facilities and we need to capture more. I know they spend money in accommodation, retail, hospitality, activities etc... however this is not enough. The proposed bed tax you had few years ago is a great idea, as it works for other locations in the world. What is \$5/night/person for a tourist, to enjoy our beautiful background. It's nothing and it would leverage a lot of cash. Other point, within the portfolio of assets, selling some of them to pay off the debt would be a great idea. With the current commercial rates, \$627M to service per annum is costing a fortune! Cutting cost: If we are going through a recession, cuts need to be done. If something is not necessary, then a call needs to be made. The council has been using a lot of outsourced consultants, charging a fortune. Why not employ the right person to start with, with a good salary to do the job? They can even be on an incentive program to be more efficient, instead of those consultants, dragging any process because they are paid hourly. Complete non-sense I was trying my best not to be negative as we all do our best, and we all love living here. However, tough decision needs to be made and the proposed plan doesn't look like the right way forward...

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 17

Login: Registered

Responded At: Apr 19, 2023 13:45:07 pm

Last Seen: Apr 12, 2023 09:16:55 am

- Q1. **Full name** Mary Turnbull
-
- Q2. **Organisation (if any)** Glenorchy Heritage Museum Group Inc
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Glenorchy
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

Yes

Q25. Please provide details about your group or organisation

The Glenorchy Heritage and Museum Group has existed since 1997. Our mission is to preserve, celebrate and share the heritage of the Head of the Lake (Glenorchy and environs). Our mission aligns with the Vision Beyond 2050 goals most especially in the areas of Thriving people| Whakapuāwai Hapori; Embracing the Māori world| Whakatinana i te ao Māori; Pride in sharing our places| Kia noho tahi tātou kātoa; and Breathtaking creativity| Whakaohoho Auahataka which strongly references our need to preserve our community heritage.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

\$5000 - Towards the cos of planning and building an outdoor exhibition space

Q28. How much funding are you or your organisation requesting for 2023-2024?

Annual Rates Relief Plus Ehive annual subscription \$1,500

Q29. What community projects or operational services will these funds be used to deliver?

Rates Relief - annually a significant portion of our fundraising efforts goes towards simply paying QLDC rates on the piece of land that we are holding for a future Museum site. Ehive Subscription -Ehive online collections archive, to be able to continue to make our historic materials available to people locally, nationally and worldwide, along with it being used to store and preserve a digital copy of our collection, in case the collection was destroyed/damaged in the future.See

Q30. How will this investment in your project or organisation be of value to the wider community?

See our prepared written submission attached

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Living Te Ao Māori
Opportunities for all
Breathtaking creativity
Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

None other applied for.

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 18

Login: Registered

Responded At: Apr 12, 2023 06:25:31 am

Last Seen: Apr 11, 2023 19:51:41 pm

- Q1. **Full name** John Glover
-
- Q2. **Organisation (if any)** Glenorchy Community Association
-
- Q3. **Email** Gycommunityassn@gmail.com
-
- Q4. **Location** Glenorchy
-
- Q5. **Do you wish to speak at a hearing?** Yes
-
- Q6. **If yes, please provide a contact number** [REDACTED]
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
-
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

We consider that the rise in the cost of an annual dog licence to over \$200 should not be necessary when, for example a similar licence in Invercargill costs \$50 and we suggest the model that Council is using for this service should be reviewed to see why the costs locally are so much higher than elsewhere. As an outlier settlement, Glenorchy does not have dog parks, council led dog walks, or regular animal patrols and the licence does not provide value for animal owners. Accordingly the costs are such that many will fail to register their animals.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre
not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

We are concerned that deferring the planned water treatment plan for Glenorchy means that we will have to suffer fluctuating chlorine doses in our water for longer than is necessary. Council should look to make savings on operational expenses that will enable the debt of community facing capex to be funded so those projects that do have community support can proceed.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

We request that a project to identify what is needed to provide continued safe berthing of boats is included in the waterways or community resilience budgets. The Glenorchy wharf is being encroached on by the Rees River Delta and may not be serviceable for many more years. Access by water is the lifeline that would and has met the needs of the community in emergency situations when the road is impassible. We request that financial provision is made to fund a generator in Glenorchy to improve our local civil defence capability and communications in the event that our power supplies are seriously impacted.

Q24. Do you wish to also apply for a Community Grant? Yes

Q25. Please provide details about your group or organisation

Glenorchy Community Association

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? In 202/2 we received a grant of \$10k towards the construction of a native plant nursery in Glenorchy

Q28. How much funding are you or your organisation requesting for 2023-2024? \$10,000

Q29. What community projects or operational services will these funds be used to deliver?

The Glenorchy community nursery has grown @5000 native trees to date and planting is underway. All this work is led by volunteers and we have reached the stage where to make best use of the facility we have built we need to fund a part time role to lead the nursery and we are aiming to fund this for 2 days a week, 40 weeks a year. \$10,000 will provide half of the funding required.

Q30. How will this investment in your project or organisation be of value to the wider community?

Funding will allow the work of the nursery and planting to be scaled up across the 8 ha area that the community have agreed should be restored to an indigenous landscape with pest species removed. this is a huge task that is beyond the capability of volunteers alone. One of the purposes of a paid coordinator role will be to secure regular income streams to build financial resilience into the day to day operation of the nursery - but we need 'seed funding' to start this process.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
- Opportunities for all
- Deafening dawn chorus
- Zero carbon communities
- Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We have applied to the ORC Ecofund for \$10,000. The Glenorchy Community Association is currently undertaking fundraising to raise \$5,000 towards this project and has agreed to contribute \$5,000 of donations towards biodiversity work that it has received over recent years.

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 19

Login: Registered

Responded At: Apr 12, 2023 06:04:16 am

Last Seen: Apr 11, 2023 20:00:26 pm

- Q1. **Full name** Alice T
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Oppose
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Oppose
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 20

Login: Registered

Responded At: Apr 12, 2023 08:54:47 am

Last Seen: Apr 11, 2023 22:31:03 pm

- Q1. **Full name** Meg Wiseman
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
- Council should not be inadvertently subsidising the cost of construction activity by under-recovering on fees. The cost of council time should be borne by developers and property owners, who have the opportunity to achieve capital gains as a result of their investment, unlike council which has no future cost recovery opportunity other than rates.
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
- Cost increase is w strong lever to encourage waste reduction in the district. Current waste models are not sustainable.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
- not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
- not answered

Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

Owners should bear costs rather than the community.

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Support

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

Queenstown's parking rates are low on a national comparison basis. Cost is a useful lever to effect mode change. More parking = more traffic.

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Neutral

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

not answered

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

not answered

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 21

Login: Registered

Responded At: Apr 24, 2023 11:31:51 am

Last Seen: Apr 11, 2023 22:58:42 pm

- Q1. **Full name** Kate Murray
-
- Q2. **Organisation (if any)** Communty Networks/LINK
-
- Q3. **Email** kate@communitynetworks.co.nz
-
- Q4. **Location** Wānaka
-
- Q5. **Do you wish to speak at a hearing?** Yes
-
- Q6. **If yes, please provide a contact number** [REDACTED]
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below**
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. What is your position on the proposed changes to animal control fees? Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand

QLDC Annual Plan 2023-24

SUBMISSION FROM THE ALPINE COMMUNITY DEVELOPMENT TRUST (ACDT)

OPERATING AS COMMUNITY NETWORKS/LINK

April 24 2023

SUMMARY

Reporting on activities and outcomes from 2021-31 Ten Year Plan funding (specifically in 2022)

Thanking QLDC for our partnership and highlighting areas of collaboration with Council staff

Signalling a request to the 2024-2034 Ten Year Plan

REPORTING ON 2022

Background

The Alpine Community Development Trust (ACDT) was established in 2003 as a grassroots charitable trust, set up to operate Community Networks Wānaka, our region's only social wellbeing resource hub. In 2016 the ACDT added community development services to the mix through a three-year grant from the DIA's Community Development Scheme which birthed LINK Upper Clutha, operating alongside but separately from Community Networks during that time. Now our organisation operates as one integrated unit, Community Networks/LINK, **providing the region's only one-stop community support and connection centre.**

Service offerings

In order to achieve ACDT's vision that "Upper Clutha people can thrive not just survive," we focus on these key service areas:

1. Foodbank and financial support
2. Government and community services
3. Health & wellbeing
4. Social work support
5. Collaboration
6. Community development
7. Events & training
8. Resources

Outcomes

Our [2022 Annual Report](#) is a great read and summarises the activities and impact Community Networks/LINK has made in the past year, with support from QLDC and other funders. Excerpted from this report as an appendix to this submission are the key outcomes of our work in **building resilient whānau and individuals**, and **building resilient and connected community.**

THANK YOU FOR QLDC FUNDING AND COLLABORATION

We are grateful for financial support from QLDC and are proud to be a key community partner. Council's responsibility for community wellbeing in all its dimensions (social, economic, cultural, environmental) is most effectively achieved through partnership with those on the ground, benefitting from the most local expertise and experience.

So much of our mahi at Community Networks/LINK is collaborative – working with partners from other community groups, social service agencies, health care, education. Not least among these is QLDC, who employs talented and energetic leaders we have been fortunate to work with in the following ways:

Upper Clutha Community Shuttle Trial – a groundbreaking, community-led first – we facilitated a three-month trial of public transport in a region that has been clamouring for it. In recent years, the issue of public transport has been raised by young people, older people, and other vulnerable residents who do not have access to their own transport options. Commuters and others seeking an affordable option that addresses environmental concerns have also raised their voices. Our organisation researched, planned, and executed the trial but it would not have been possible without a number of partners, including QLDC (Marie Day supported our application for a grant from Otago Community Trust; Andrew Edgar and Hugo de Cosse Brissac provided transport support).

The goals of the 2022 trial were twofold: provide a short-term service and collect data for long-term regional transport planning by QLDC and Otago Regional Council. The results of the trial are summarised in our report [here](#), and we are extending this data collection with a second trial in 2023, testing a slightly different model (increased frequency, revised route and timing). This is being financially supported through QLDC's Climate Action and Biodiversity Plan, Lake Wānaka Tourism's Destination Management Plan, and developed in partnership with ORC who is providing planning support as they did for the first trial. We have also submitted on ORC's Annual Plan requesting an increased commitment to and investment in public transport in the Upper Clutha.

Wānaka and Hāwea Libraries – it's been great to see the community development activities in library spaces and in ours. Team member Eve Marshall-Lea has been instrumental in our Community Garden at the Hub project, including creating a seed library; Paula Mitchell keeps up to speed about our services so that Library staff can point people needing support or connection in the right direction; the Wānaka and Hāwea Libraries' digital drop-in sessions align with our Reconnecting Seniors kaupapa.

Welcoming Communities – We've had a great partnership with Silvia Dancose, reaching out to the increasingly diverse residents in the Upper Clutha. Silvia has done a wonderful job engaging with these residents, many of whom gathered at our May Connection Café, "What's Happening for Migrants," to introduce the Welcoming Communities programme. This was followed up with the November Welcoming Communities Hui, facilitated by CN/LINK and providing a valuable opportunity to discuss how to progress the inclusive goals of WC.

Wānaka Recreation Centre – Allan Wainright and Penny Batchelor regularly participate in our Connection Cafes, and we mutually promote each other's mahi – all of which helps connect and create belonging for our residents.

Parks & Recreation – Diana Manson is a star contributor to collaborative efforts, offering her expertise to our Community Gardening team and leading Community Kitchen sessions which we organise and host.

Food Security Network – the ultimate in collaboration, the network only exists because of the contributions of all those involved in food resilience and security, including QLDC’s Diana Manson, Bill Nicoll, Eve Marshall-Lea, and Dr. Compost (Ben Elms) alongside others from Wastebusters, WAO, Grow Wānaka. From Produce Stands to Community Kitchens to growing education, this group is reducing waste and increasing food security.

Community Partnerships Team – Marie Day and her colleagues are in regular communication with our team, who support Council community work through facilitation, promotion, engagement, project planning, and execution. We congratulate Marie on the increasingly strategic focus of this Council on community partnerships and development.

We encourage elected members to value your staff as much as we do, with appropriate investment in their mahi.

THE FUNDING PICTURE AND LOOKING TOWARD THE 2024-34 TYP

Community Networks/LINK receives the following funding from the current 2021-31 Ten Year Plan:

| Year | Amount (Rent) | Amount (Community Development) |
|----------------------------|---------------|--------------------------------|
| 1 July 2021 – 30 June 2022 | \$33,500 | \$0 |
| 1 July 2022 – 30 June 2023 | \$58,500 | \$60,000 |
| 1 July 2023 – 30 June 2024 | \$58,500 | \$60,000 |

We have been fortunate to receive increased funding from other sources in recent years, especially in response to Covid-related support and connection needs. The Ministry of Social Development has been the major source of this funding, directly enabling support through our Foodbank and food resilience mahi, our Social Worker, and community connection initiatives. However this contract has not yet been renewed, which means we will be operating under financial uncertainty in the next few years.

Community Networks/LINK is a nimble, adaptable organisation that continually evolves to meet both needs and opportunities in the community. We have achieved an enormous amount with QLDC funding. Looking ahead, we hope to continue as QLDC’s trusted key partner in the Upper Clutha, which will likely mean an increase in our funding request to the Ten Year Plan. Continuing to provide the support and connection services that have become mainstays is key, as is being proactive and anticipating the next community-led development projects that we can activate. Valuing our staff at a time when cost of living has increased for them as much as the community members they serve is also important.

We hope you have enjoyed this recap of our mahi. Preparing an Annual Plan submission is always a great opportunity for reflection on what has been achieved, and how much there is still to do! We look forward to an ongoing, fruitful relationship with you as our Council, and thank you for your support.

(excerpt from our 2022 Annual Report follows as an appendix)

REVIEW OF ACTIVITIES

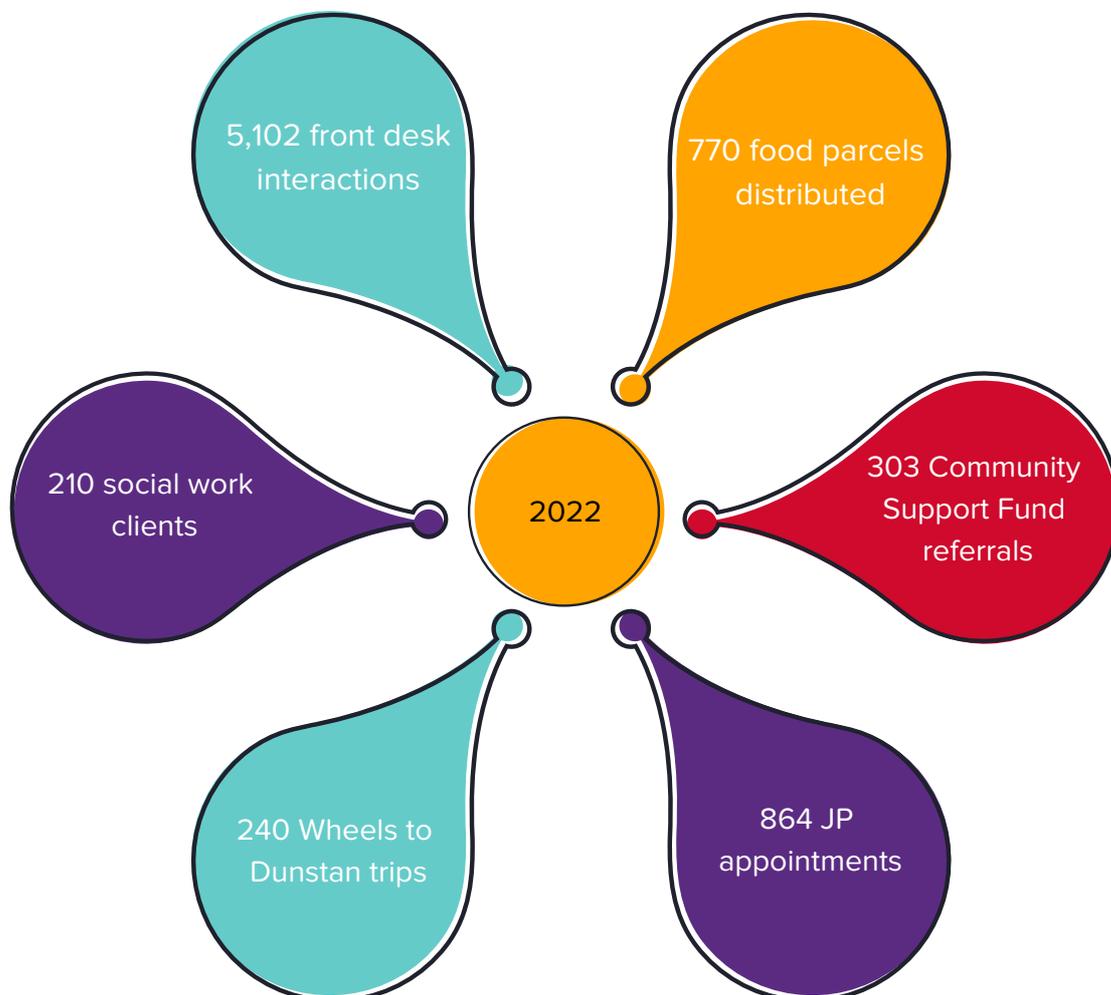
STRATEGIC PRIORITY 1: BUILDING RESILIENT WHĀNAU AND INDIVIDUALS

The broader impact of Covid on the community has been felt far and wide and this, along with the rising cost of living, has resulted in an increase in pressure on the community. Our role as the region's one-stop community support and connection centre was integral to the wellbeing of the community.

Offering direct support to clients as they present at our centre is a unique aspect of our organisation.

This includes:

- Foodbank and financial support (vouchers and one-off household costs such as firewood and power);
- Connection to a range of government and community services;
- Face-to-face support from our Social Worker;
- Health and wellbeing resources and support, e.g. with the cost of private counselling.



BUILDING RESILIENT WHĀNAU AND INDIVIDUALS

Foodbank and financial support

We provide access to a range of practical support to help with day-to-day needs, including food parcels, vouchers and assistance with living costs through the Community Support Fund. Of the 303 approved referrals to this fund in 2022, 54% identified their main contributing stressor as financial hardship, followed by mental health at 36%. 14 families were supported with school-related expenses such as uniforms and stationery through the No Child Misses out element of the fund.

Government and community services

Our community support and connection centre continued to provide a gateway to government and non-government agencies, local services and social support, including monthly Community Law; IRD; MSD Superannuation; Immigration; and JP clinics.

CN/LINK coordinates the Meals on Wheels delivery in the Upper Clutha region and noticed a gap in service provision in 2022 so arranged meetings with relevant stakeholders to determine a system for meeting the need in the community. We also coordinate the bookings and administration for the Wheels to Dunstan transport service (which connects to the Health Shuttle to Dunedin Hospital) for medical appointments.

Health and wellbeing

Our new website enables us to store and maintain health and wellbeing resources which help people access support, such as free resources, helpline information and our Counselling and Mental Health Services database.

Social work support

Our Social Worker engaged with 210 clients in 2022 and met with 120 other individuals to offer brief advice or connection to further support. The main issues were broadly welfare/economic related, driven frequently by health issues, family breakdowns and restructure. These predominant themes are frequently interrelated.

Employment is easy to obtain in the area, but housing/accommodation remains a major barrier to being able to live and work here. The cost of living is increasing and access to formal health care services has not changed or improved in 2022. Covid has had a slightly lesser impact on social work service in 2022, as it has become more endemic than pandemic.

“[The Community Support Fund] is an incredibly important and valuable source of funding to help local people who are in distress and struggle financially”

- Counsellor

205

7



STRATEGIC PRIORITY 2: BUILDING RESILIENT AND CONNECTED COMMUNITY

Collaboration

Community Networks/LINK continues to facilitate collaboration among social sector groups and across community segments through bi-monthly Upper Clutha Interagency meetings. We are an active participant in community action initiatives, including the Wānaka Alcohol Group; Social Services Snapshot; Champion for Older Persons Group (now Reconnecting Seniors Network); Food Security Network; Central Lakes Mental Health and Addiction Network; and the Suicide Post/Prevention Group.

We have also maintained close communication with local organisations including neighbourhood associations, Chamber of Commerce, Lake Wānaka Tourism, QLDC, Wao Aotearoa, WAI Wānaka, Emergency Management and the social sector.

Community group support

We have supported community groups in their development and evolution with advice on legal formation, funding, strategic planning and marketing. The Community Group Support Fund helped boost the capability of 7 community groups in 2022.

"Big thank you to Community Networks/LINK for helping us get started and grow as an organisation."
- Community Group Support Fund recipient

BUILDING RESILIENT AND CONNECTED COMMUNITY

Community development

We work to enhance community wellbeing and resilience by enabling action on key grassroots community issues. Key projects in 2022 included:

- The Family Support Programme, which commenced in early 2022 and supported 10 local families with pre-school age children. Volunteers offered companionship and assistance with household tasks for between 2 weeks and 8 months.
- The Community Shuttle Trial, which ran for approximately 3 months and transported 665 people between Hāwea, Hāwea Flat, Albert Town, Three Parks and Wānaka.
- The Reconnecting Seniors project, which commenced in November 2022 to encourage and create opportunities for seniors to get and stay connected, in the community and at home. Activities so far include 65 Christmas giftboxes going out to isolated seniors before Christmas, monthly coffee mornings, marketing support for Dell Taylor/St John Saturday lunches; and networking with providers and community groups/representatives to build a picture of everything that is happening for seniors in the Upper Clutha. Activities in the near future include a monthly calendar of activities and events for seniors, and a midwinter music and food social event.
- The Food Security Network collaborated on a wide range of projects and initiatives including the launch of more community produce stands, a three-day Neighbours Day event, a stall at the EAT Wānaka event led by Wao Aotearoa, a community kitchen and a number of growing workshops. We worked with QLDC and Wao on their food resilience project by co-hosting a two-day food resilience workshop.
- Life Skills Classes were provided at Mt. Aspiring College, to enable youth engagement and citizenship and facilitate youth input into Council-led future-planning work.
- In September 2022, we developed the model for our Community Gardens at the Hub to increase productivity for the Foodbank. The boxes are maintained by volunteers who, in exchange for their time, receive fresh produce and monthly community growing workshops led by volunteer gardening experts. Workshops so far have included how to grow leafy greens and how to care for tomatoes.
- The Connection Café (free drop-in networking events connecting people and providing information and resources on various community-building topics) in May, 'What's happening for migrants in the Upper Clutha?' focused on QLDC's Welcoming Communities initiative and migrant support, partnering with QLDC.
- Calm Minds offered a programme supporting parents of primary school aged children.

"When I arrived in town, my car engine had seized and Covid-19 had seen many businesses close down. I was not prepared for so many challenges and the Foodbank helped me get through that first month. Then I got a job and everything went uphill from there. So, thank you Foodbank!"

- Former Foodbank client

HOW WE DO IT: OPERATE A HIGH-PERFORMING ORGANISATION

Review service offerings
to stay current

Visible leadership
of the community sector

Maintain efficient systems

Maintain sustainable funding

Enhance profile

Visible leadership of the community sector

Community Networks/LINK were listed as a finalist for the 2021 igniteWānaka Awards outstanding not-for-profit category, alongside our peers at WAI Wānaka and Wao Aotearoa, and attended the gala dinner on June 11 2022.

Maintain efficient systems

Community Networks/LINK successfully achieved Level 3 accreditation with the MSD in 2022 – a major effort to review and improve organizational systems and processes.

As an organisation, we commenced a managed service agreement with IT Centre in August 2022 that has improved and streamlined our IT systems.

OPERATE A HIGH-PERFORMING ORGANISATION

Maintain sustainable funding

Community Networks/LINK has attracted increased funding due to our key role in Covid response and recovery, with an expectation that there will be an ongoing increase in need, opportunities, and outcomes. ACDT has reviewed its organisational effectiveness and structure, with a result of increased staffing to meet increased outcomes.

The ACDT Chairperson's Report lists our other funders, to whom we are grateful and without whom we could not operate.

Enhance profile

Through our marketing and communications strategy, we have continued highlighting by theme the services provided by Community Networks/LINK, and our many community partner agencies, through our channels - including Facebook; Instagram; email newsletters; Wānaka App blogs (and blogs on our website); and advertising via local print media and radio.

We launched a video storytelling series in May to build awareness and encourage the community to engage with certain CN/LINK activities: community gardens; the Community Shuttle Trial; and the Foodbank.

Along with our new website, rack card and flyers, this strategy has consolidated our identity as one organisation and grown community awareness around what we do.





Respondent No: 22

Login: Registered

Responded At: Apr 12, 2023 19:19:27 pm

Last Seen: Apr 12, 2023 09:14:31 am

- Q1. **Full name** Arusha S Nemalekar
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Oppose
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

Poo bag dispensers are always empty. There are absolutely no rubbish bins to dispose poo. The council has put notices saying put your dog poo in the bins provided, what bins ??? . The life long tags are cheap, sharp and flimsy and can cut a dog if not filed. I am sorry but if you are hiking dog rego fees basic facilities like bins, poo bags must be available.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 23

Login: Registered

Responded At: Apr 13, 2023 05:51:23 am

Last Seen: Apr 12, 2023 19:45:29 pm

- Q1. **Full name** Ian Macgregor
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Arrowtown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
Make more effort to have the developers pay for the leaky homes. Reduce your staff costs.
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

Why all the control? Just sort the bad dogs out

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

You can't get into town to park anywhere. The roads are full at certain times of the day and you want to fill up ladies mile with more houses!

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 24

Login: Registered

Responded At: Apr 15, 2023 15:32:15 pm

Last Seen: Apr 13, 2023 23:20:35 pm

- Q1. **Full name** Heather Thorne
-
- Q2. **Organisation (if any)** Albert Town Community Association
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Albert Town
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Sport and Recreation fees should be made as accessible to all in the community and these increases could possibly make the facilities out of reach to many families who are the ones who should benefit the most.
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

The number of dogs in the QLDC area appears to have increased. While having pets is very beneficial to many people, pet owners should be responsible for their animals.

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Neutral

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

not answered

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Neutral

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

not answered

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

There are dramatic increases in all QLDC charges, mainly because of the leaky buildings problem and these charges, particularly rates are going to impact on all Albert Town property owners. Families are struggling and when these rates increases come into effect the financial stress will become even more profound. The deferment of maintenance because of lack of funds means projects will be more costly in the future. It would appear that more leaky buildings have emerged in Queenstown and it is totally unacceptable to expect rate payers to keep paying for repairs. Deferred maintenance is going to also impact as infrastructures deteriorate though lack of attention. QLDC has a relatively small population base and there is a limit to how much ratepayers can be expected to pay.

Q24. **Do you wish to also apply for a Community Grant?** Yes

Q25. **Please provide details about your group or organisation**

Albert Town Community Association is a very active and hard working group. We strive to improve the quality of life by being responsive to the needs, interests and priorities of the community. It is the function of the organisation to promote the health, safety common good and social welfare of all Albert Town residents. Our monthly newsletter has a mailing list of over 300 families and continues to grow. The Association does not ask for an annual subscription but do accept donations and the grant is our main source of income.

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** Yes

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?**

Many projects have been completed with these funds and include upgrade of junior bike park, historic plaques, very popular Party in the Park, native planting and irrigation in the lagoon, a surplus food stall for fruit, vegetables and plants plus more.

Q28. **How much funding are you or your organisation requesting for 2023-2024?** \$5,000

Q29. What community projects or operational services will these funds be used to deliver?

Upgrade of website, irrigation in the community orchard and more native tree plantings, continuation of historic plaque programme and the annual Party in the Park.

Q30. How will this investment in your project or organisation be of value to the wider community?

Party in the Park is a very popular community event and appeals to all ages. Last year over 500 people attended and had a fabulous time meeting others in the community. The community orchard is maturing now that irrigation has been installed and anyone can take advantage of the fruit. The lagoon wildlife reserve is very popular with residents and visitors and people delight in seeing the increase in birdlife which has happened with the predator trapping programme and native tree planting. Albert Town is one of the oldest settlements in the Upper Clutha and the historic plaque programme provides an awareness of that history. The updated website will give residents an informative database relevant to all Albert Town residents.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
 - Opportunities for all
 - Deafening dawn chorus
 - Zero carbon communities
 - Pride in sharing our places
-

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We have applied to ORC for an Eco Grant for tree planting in the lagoon.

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 25

Login: Registered

Responded At: Apr 26, 2023 09:59:56 am

Last Seen: Apr 17, 2023 02:23:05 am

| | |
|---|---|
| Q1. Full name | Samantha Kik |
| Q2. Organisation (if any) | Three Lakes Cultural Trust |
| Q3. Email | samantha@threelakesculturaltrust.co.nz |
| Q4. Location | Frankton |
| Q5. Do you wish to speak at a hearing? | Yes |
| Q6. If yes, please provide a contact number | I am happy to speak if /as required - phone 021 279 4884 |
| Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant? | Make an Annual Plan submission (also includes an option to apply for a community grant) |
| Q8. If you have a pre-prepared submission, you can upload it below | |
| Q9. What is your position on the proposed changes to resource and building consent fees? | Neutral |
| Q10. Please tell us more about your position on the proposed changes to resource and building consent fees | not answered |
| Q11. What is your position on the proposed changes to waste services fees? | Neutral |
| Q12. Please tell us more about your position on the proposed changes to waste services fees | not answered |
| Q13. What is your position on the proposed changes to sport and recreation fees? | Neutral |
| Q14. Please tell us more about your position on the proposed changes to sport and recreation fees | not answered |
| Q15. What is your position on the proposed changes to community facilities fees? | Neutral |
| Q16. Please tell us more about your position on the proposed changes to community facilities fees | not answered |

Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

not answered

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Neutral

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

not answered

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Neutral

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

not answered

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

I am writing to the 2023-2024 Annual Plan in my capacity as the Chief Operating Officer at the Three Lakes Cultural Trust, a charitable Trust established to support and encourage arts and culture in the Queenstown Lakes District in ways that contribute to the cultural, social and economic vitality and resilience of the District. Please refer to the attached letter with regards to our submission.

Q24. **Do you wish to also apply for a Community Grant?** Yes

Q25. Please provide details about your group or organisation

The Three Lakes Cultural Trust (TLCT) was created in 2019 to support and encourage arts and culture in the Queenstown Lakes District in ways that contribute to the cultural, social and economic vitality and resilience of the District. The Trust's mission is for our place to be a powerhouse of arts, culture and creativity, supporting and facilitating its growth through infrastructure capability and capacity. The Trust's values are to be innovative, inclusive, respectful, collaborative and visionary. In early 2020, TLCT commissioned London and New York based global consultancy firm AEA Consulting to produce the District's first independent Cultural Masterplan. This was publicly released on 28 February, 2020. TLCT's Masterplan vision clearly outlined a roadmap and gave voice to arts, culture, and creativity important role as a mechanism for both community wellbeing and economic benefit to the entire district. The past three years have seen some exciting projects brought to fruition and an acknowledgment of the importance of the arts for the Queenstown Lakes District. To help the QLD communities understand both the opportunities and needs that exist, these initial projects have been primarily philanthropically supported. Following the launch of the Masterplan, TLCT delivered Renew Arts, a multi-day arts and events project in both Queenstown and Wānaka that provided an opportunity to regenerate and celebrate the arts community. Additionally, we have seen a broader appreciation in our local schools for creative expression as a direct result of the delivery of the TLCT's Arts in Schools programme. More than 800 primary school students were involved in this district-wide initiative. A partnership with QLDC was formed in late 2020 to explore the feasibility of an arts and cultural facility. A small independent team consulted with more than 50 groups to understand the needs (and wants) of the community, and then submitted a proposal to the 2021-2031 Ten Year Plan process for a trust to be established to fundraise the fitout and operate a facility, along with QLDC supporting the lease of the space for 10 years. In May 2022 Te Atamira, Tāhuna, Queenstown's first fit-for-purpose arts and culture space opened its doors to the community with 22 spaces for creativity. These include an art gallery, two dance studios, performance spaces, a recording studio, music teaching and rehearsal rooms, a pottery studio, art workshop and a community project space. It offers a wide-ranging programme of exhibitions, workshops, classes, performances, events and talks designed for everyone to be creative, every day. Community Connections - TLCT has worked to build a comprehensive database dedicated to the local arts scene. Through social media and digital marketing, TLCT has provided consistent news to the community, including capacity building & funding opportunities, upcoming events, sector news and community highlights within the arts. In mid March 2023 TLCT launched Te Wāhi Toi, meaning The Arts Place in te reo Māori. The development of this online platform for all things arts, culture and creativity that covers the entire district is in direct response to the Masterplans recommendation to invest in creative capacity, enabling growth, learning and access to the arts through a digital hub. Te Wāhi Toi is the digital meeting place that now exists to nurture the growth of arts, culture and creativity in our community. Te Wāhi Toi offers a central place for our arts and culture scene to connect via a free and easily accessible platform that promotes, shares and supports all artists and creative events across the District. Our funding application is to support this district wide resource that will connect our arts community and our visitors.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q28. How much funding are you or your organisation requesting for 2023-2024?

Forecasted annual costs (excl GST): \$25,000 for hosting & development + \$35,000 for part-time staff to aid & approve lists, manage news articles & administer social media. TOTAL forecasted cost per annum : \$60,000. We are applying for operational costs.

Q29. What community projects or operational services will these funds be used to deliver?

Te Wāhi Toi will provide: What's On The 'What's On' section is geared up to be the district's online leader for all events within the creative scene. Between the automated and bespoke preference email feature, the website itself and the corresponding social media reach, Te Wāhi Toi will be a key driver to promote events, increasing community engagement and participation. Creative Directory This online home for all creative individuals, groups or businesses, is a place designed to spark collaborations, commissions, and the discovery of new creative pursuits. Find a Space The creative space section provides the opportunity for venues, workshops, studios and offices to promote their spaces, allowing more creatives a place to practice, rehearse, showcase or work.

Q30. How will this investment in your project or organisation be of value to the wider community?

Te Wāhi Toi is a district wide initiative, a resource designed to increase awareness and engagement with the vibrant arts sector that exists within our community. Not only are the arts an economic driver, they also have clear links to individual and community wellbeing. As reported in the Manatū Taonga Ministry for Culture & Heritage 'Long Term Insights Briefing' document presented in December 2022, the data related to the economic and social benefits to the community equate to: Economically: - In the year to March 2021, the arts and creative sector generated \$10,851 billion. - The sector represents 3.3% of the NZ economy. - Between 2000 and 2021, the economic contribution of the sector more than doubled (+121%) in real terms, outstripping the economy as a whole (+70%). Socially: - The sector creates substantial social and cultural value. The 2016 General Social Survey in NZ found that New Zealanders who took part in cultural or recreational activities were more likely satisfied with their lives compared to those who didn't. In addition to the above, the Manatū Taonga Ministry for Culture and Heritage and the Australia Council for the Arts released the 'Trans-Tasman Valuing the Arts Report' in December 2022. The report details the findings of a joint research project about the arts and their contribution to wellbeing, communities and social inclusion in Australia and Aotearoa and advocates for an ambitious repositioning of arts and culture within our society.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Breathtaking creativity

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

The Three Lakes Cultural Trust is philanthropically funded with donations covering the fiscal operating expenses of the Trust annually. For all projects, funding is sought through various granting organizations. At this stage, no further funding has been applied for specific to the ongoing costs of Te Wāhi Toi into next financial year.

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



April 26 2023

Re: Supporting document to Draft Annual Plan 2023-2024 community grant application

Tēnā koutou,

Supporting our submission, please find below various links that relate to our application.

- Cultural Masterplan - [HERE >](#)
- Manatū Taonga Ministry for Culture & Heritage 'Long Term Insights Briefing' - Report [HERE >](#)
- Manatū Taonga Ministry for Culture and Heritage and the Australia Council for the Report: 'Valuing the Arts in Australia and Aotearoa New Zealand' - Report [HERE >](#)
- Te Wāhi Toi - [HERE >](#)

If you require any further information, please do not hesitate to let us know.

Ngā mihi nui,

Samantha Kirk
Operations Manager
Three Lakes Cultural Trust



Wednesday 26 April 2023

**Re: QLDC Annual Plan - Submission
Draft Annual Plan 2023-2024 Submission Form**

Tēnā koutou katoa.

Introduction

I am writing to the 2023-2024 Annual Plan in my capacity as the Chief Operating Officer at the Three Lakes Cultural Trust, a charitable Trust established to support and encourage arts and culture in the Queenstown Lakes District in ways that contribute to the cultural, social and economic vitality and resilience of the District.

The Three Lakes Trust has a vision for the district to be a powerhouse of arts, culture and creativity, supporting and facilitating its growth through infrastructure capability and capacity; with values being innovative, inclusive, respectful, collaborative and visionary. Which supports QLDC's commitment to 'Breathtaking Creativity Whakaohoho Auahataka' as part of Vision Beyond 2050.

Arts, culture & creativity are a critical part of successful place making and will be integral to the success of the recently released Destination Management Plan, Travel to a Thriving Future and is integral to the economic diversification of our district, as creative placemaking has been proven to have liveability, diversity and economic development outcomes.

Aside from the social, well-being and cultural benefits of the arts, the economic benefits are well recognised in places where creativity thrives.

According to the Manatū Taonga Ministry for Culture & Heritage 'Long Term Insights Briefing Report⁽¹⁾, presented in December 2022, in the year to March 2021, the arts and creative sector generated \$10,851 billion with the sector representing 3.3% of NZ economy.

Submission to the 2023 - 2024 Annual Plan

1. TLCT would like to acknowledge the strong leadership of QLDC that has enabled the delivery of Te Atamira, Tahūna Queenstown's first multi arts facility that was a direct response to the districts first independent Cultural Master Plan⁽²⁾, endorsed by council in 2020, that identified a need for purpose-built cultural infrastructure.
2. We support the work being undertaken by Lake Wānaka Arts and Culture Charitable Trust to determine the feasibility of a Lake Wānaka Arts and Cultural to build a new best practice arts and cultural facility in Wānaka to serve the region — to be a 'home' for our creative and cultural activities, especially for mana whenua. The Wānaka Arts and Culture Centre will be a community heart –a place for meeting and interaction, a place which enjoys a wide sense of community ownership, and which contributes to the vitality of Wānaka.
3. Due to the Three Lakes Cultural Trusts' track record, the Trust is recognised by the Regional Arts Network Aotearoa - RANA⁽³⁾ as one of 13 regional arts organizations within Aotearoa. RANA members work to provide strategic direction and support for sustainable arts, culture & heritage development.

In the current annual plan there is no mention of QLDC's proposal to develop an Arts, Culture and Heritage Strategy. Due to the Trust's strong working relationships with at a national and local level and a track record of delivering initiatives as set by the Cultural, we encourage QLDC to work closely with the TLCT on the development of any future plans through the establishment of an independent arts advisory group that will bring the relevant experience required to develop a strategy with a shared vision for arts, culture and heritage across the district.

4. In mid March 2023, the TLCT launched Te Wāhi Toi, meaning The Arts Place in te reo Māori. The development of this online platform for all things arts, culture and creativity that covers the entire district, is in direct response to the Cultural Masterplans recommendation to invest in creative capacity, enabling growth, learning and access to the arts through a digital hub.

Te Wāhi Toi is the digital meeting place that now exists to nurture the growth of arts, culture and creativity in our community. Te Wāhi Toi offers a central place for our arts and culture scene to connect via a free and easily accessible platform that promotes, shares and supports all artists and creative events across the District.

Referring to the Vision Beyond 2050 'Breathtaking Creativity Whakaohoho Auahataka', Te Wāhi Toi provides a direct solution to the community outcomes set in the vision, including being an economy that supports arts, culture and heritage industries, while also providing a space for artists and art lovers to unite.

Through our community grant application, we ask that QLDC supports the annual operational costs of this platform.

Background on the Three Lakes Cultural Trust

The Three Lakes Cultural Trust (TLCT) was created in 2019 to support and encourage arts and culture in the Queenstown Lakes District in ways that contribute to the cultural, social and economic vitality and resilience of the District. The Trust's mission is for our place to be a powerhouse of arts, culture and creativity, supporting and facilitating its growth through infrastructure capability and capacity. The Trust's values are to be innovative, inclusive, respectful, collaborative and visionary.

In early 2020, TLCT commissioned London and New York based, global consultancy firm AEA Consulting to produce the District's first independent Cultural Masterplan⁽²⁾. Endorsed by Council, this was publicly released on 28 February, 2020.

TLCT's Masterplan vision clearly outlined a roadmap and gave voice to arts, culture, and creatives' important role as a mechanism for both community wellbeing and economic benefit to the entire district.

Following the launch of the Masterplan, TLCT delivered **RenewArt**, a multi-day arts and events project in both Queenstown and Wānaka that provided an opportunity to regenerate and celebrate the arts community. Additionally, TLCT has seen a broader appreciation in our local schools for creative expression as a direct result of the delivery of the TLCT's **Arts in Schools programme**. More than 800 primary school students were involved in this district-wide initiative.

A partnership with QLDC was formed in late 2020 to explore the feasibility of an arts and cultural facility. A small independent team consulted with more than 50 groups to understand the needs (and wants) of the community, and then submitted a proposal to the 2021-2031 Ten Year Plan process for a trust to be established to fundraise the fitout and operate a facility, along with QLDC supporting the lease of the space for 10 years.

In May 2022 Te Atamira, Tāhuna, Queenstown's first fit-for-purpose arts and culture space opened its doors to the community with 22 spaces for creativity. It offers a wide-ranging programme of exhibitions, workshops, classes, performances, events and talks designed for everyone to be creative, every day.

Community Connections - TLCT has worked to build a comprehensive database dedicated to the local arts scene. Through social media and digital marketing, TLCT has provided consistent news to the community, including capacity building & funding opportunities, upcoming events, sector news and community highlights within the arts.

And finally, as noted in our submission above, point 3, TLCT has now launched Te Wāhi Toi, the online meeting place for arts, culture and creativity across the district.

In summary, we encourage QLDC to support the artists, makers, performers and creative thinkers in our district, as creativity not only benefits the cultural, social and economic vitality and resilience of the district, but it also allows one to imagine a better future.

Ngā mihi nui,



Samantha Kirk
Chief Operating Officer
Three Lakes Cultural Trust
samantha@threelakesculturaltrust.co.nz

-
1. Manatū Taonga Ministry for Culture & Heritage 'Long Term Insights Briefing document, December 2022
https://mch.govt.nz/sites/default/files/projects/draft-long-term_insights_briefing_cultural_sector_2022.pdf
 2. The AEA Consultancy, Independent Cultural Masterplan
<https://threelakesculturaltrust.co.nz/wp-content/uploads/2020/05/QLD-Cultural-Plan-Draft-February-2020-2.pdf>
 3. Regional Arts Network Aotearoa - <https://rana.org.nz/>



Respondent No: 26

Login: Registered

Responded At: Apr 18, 2023 02:41:53 am

Last Seen: Apr 17, 2023 14:10:58 pm

- Q1. **Full name** Monique Kelly
-
- Q2. **Organisation (if any)** Wao Aotearoa
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
We need to integrate the true cost of materials into our consumption patterns. We support all increases in waste services charges.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
We need to make sure that sport facilities are affordable for families, in particular as the price of everything else goes up. The investment in increasing community wellbeing is aligned to the Districts Vision Beyond 2050. A fees increase runs counter to this Vision.
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral

Q16. Please tell us more about your position on the proposed changes to community facilities fees

We would support the increase of parking fees for users who wish to take their car as a lever to increasing transition to active travel or public transport options. However, we would like to highlight the importance of continuing to have community support for venue hire of QLDC facilities for non-for-profits.

Q17. What is your position on the proposed changes to animal control fees? Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

See above.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

We need to increase our spending to help transition to a low emissions community. This means mor

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

What is absent from the draft Annual Plan is the increased budget lines to help decarbonise the tourism sector by 2030, a goal that was endorsed by the Council in February. While we recognise that this is not strictly a Council Policy, it does align with Vision Beyond 2050 as well as our Climate and Biodiversity Plan. The later was only mentioned briefly in the introduction to the Annual Plan and there was little, if any budget allocated to the acceleration necessary to attain science based reduction targets. We agree that all non-essential CAPEX spend should be deferred. However, we need to invest more in active travel, public transport, OPEX for the teams implementing the CBP and support community organisations focusing on behaviour change for our community, whether they are focusing on food resilience, biodiversity, water or climate action.

Q24. Do you wish to also apply for a Community Grant? Yes

Q25. Please provide details about your group or organisation

Wao Aotearoa

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** \$50,000

Q29. **What community projects or operational services will these funds be used to deliver?**

We will use this grant to help fund the administration and operational needs to deliver our annual work load for Wao Aotearoa including the Wao Summit, Food Resilience Project, Get SMART Campaign and in particular Biketober, Better Building Working Group, Gen Wao, Community Events and Climate Action Initiative.

Q30. **How will this investment in your project or organisation be of value to the wider community?**

Our group is focused on helping the community live in balance with a thriving, diverse ecosystem. We are focused on advocating for the behaviour shifts necessary to go towards a low emissions resilient future. We aim to get our message out through inspiring, educating and empowering all parts of our community to lead the change and build resilience through both adaptation and mitigation. Our audience ranges from schools through our Gen WAO program, business support to the general community. This grant would be a huge help in scaling up our activities and valuing the work we do.

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?**

Thriving people
Living Te Ao Māori
Opportunities for all
Breathtaking creativity
Deafening dawn chorus
Zero carbon communities
Disaster-defying resilience
Pride in sharing our places

Q32. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

CLT - \$150,000

Q33. **Please upload any supporting documentation for your application here**

Q34. **I understand that all submissions and community grant applications will be treated as public information.** I understand

Wao Update

QLDC
Annual Plan
2023/24
Application

11am-12pm
24 March 2023

Council Chambers
Gorge Road, Queenstown



VISION



WE LIVE IN BALANCE WITHIN A THRIVING, DIVERSE ECOSYSTEM

VALUES

WHANAUGATANGA

Connectedness - Inclusivity - Belonging - *Leave no-one behind*

MAURI

Respect - Diversity - Uniqueness
Ecosystem approach to everything

KOTAHITANGA

Unity - Collaboration - Partnership
Integrity and Transparency

KAITIAKITANGA

Intergenerational thinking & responsibility

GOALS

ACTION

We lead with action towards a low emissions, regenerative future through mitigation and adaptation

PARTNERSHIP & COLLABORATION

We act as mycorrhiza in the ecosystem, nurturing beneficial connections and creating space for magic to happen

EDUCATE

We are champions of community led change, inspiring embedded behaviour change and enabling action through quality education.

ADVOCATE

We advocate for regenerative thinking, low emissions future and equitable transition

FOCUS

PARTNERSHIP & COLLABORATION

MODAL SHIFT

CIRCULAR ECONOMY

FOOD RESILIENCE

ACTION

WAO FILM FESTIVAL



GEN WAO



COMMUNITY EVENTS



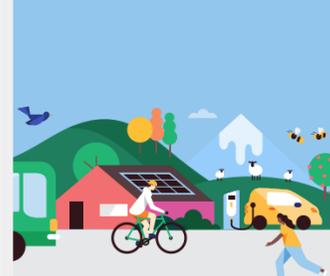
GREEN DRINKS



CLIMATE ACTION INITIATIVE



GET SMART



BETTER BUILDING WORKING GROUP

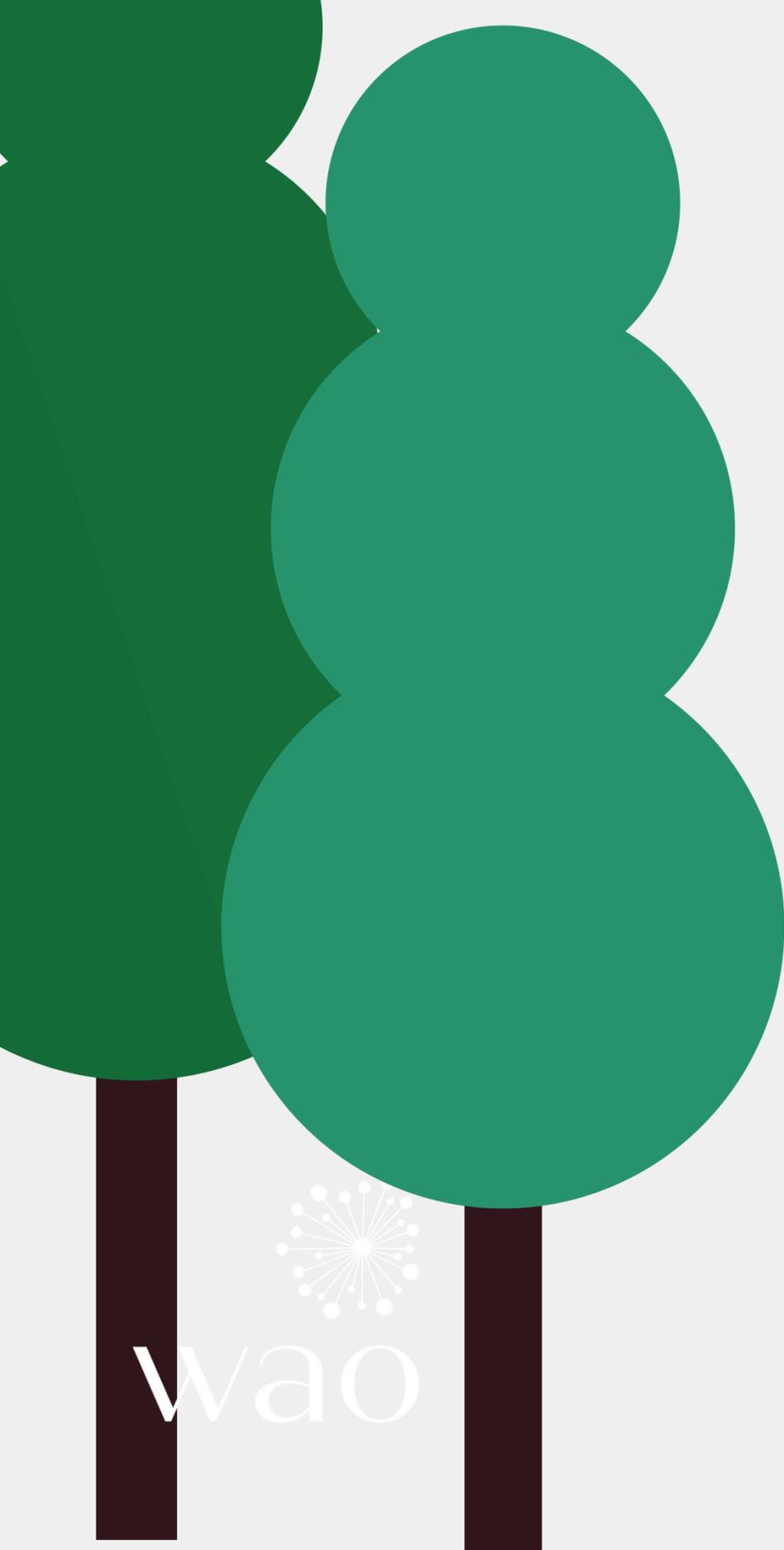


SUMMIT



FOOD RESILIENCE





CHANGE DOES NOT JUST HAPPEN... YOU'VE GOT TO WORK ON IT

WAO Aotearoa has been working for the last six years on inspiring, educating and empowering our community to live in balance with a thriving, diverse ecosystem. We have come to the point where the volume of work has accelerating and voluntary hours have reached their limits.

Our vision and goals align closely to Vision Beyond 2050 and the Climate Action and Biodiversity Plan. The focus of our work is on implementing these key district guiding documents.

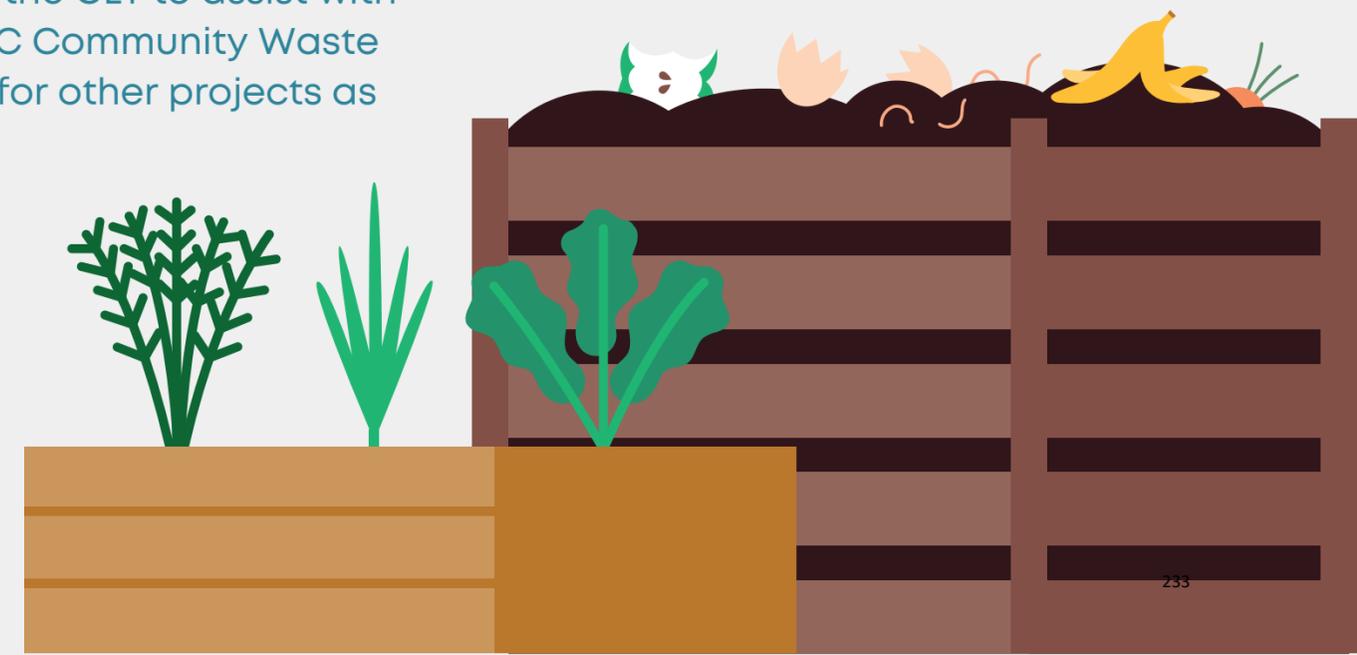
We are applying to the QLDC Community Grant fund to help us with our administrative and operational needs to supplement the support we receive to role out the projects and events we delivery.

This year, we have a total budget of \$640,000. We have recently been granted funding for the 2023-24 year for \$150,000 from the CLT to assist with specific projects. We will also be applying to the QLDC Community Waste Minimisation Fund and look to funding opportunities for other projects as they arise.

ANNUAL BUDGET

\$640,000

**Requested
QLDC Funding
\$80,000**



| 2023-24 CALENDAR | JAN | FEB | MAR | APRIL | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC |
|---|--|----------------------------------|-------------------------------------|-------|--|---|--|--------------------------------------|---------------------------------|--------------------------------------|-----|-------------------------|
|  WAO FILM FESTIVAL | | | | | FILM FESTIVAL 18-21 | | | | | | | |
|  GEN WAO | | | | | |  MODEL UN | TBC IMPACT JOBS FORUM | GREEN DRINKS CIVICS 101 | | WAO YOUTH SUMMIT | | |
|  COMMUNITY EVENTS | | | OUR PLACE A&P SHOW | | | | PLASTIC FREE JULY MATARIKI | | | | | |
|  GREEN DRINKS | | GREEN DRINKS SLOW FASHION | GREEN DRINKS FOOD RESILIENCE | | | GREEN DRINKS ENERGY TRANSITIONS | | GREEN DRINKS CIVICS 101 | | GREEN DRINKS ACTIVE TRANSPORT | | GREEN DRINKS TBC |
|  CLIMATE ACTION INITIATIVE | | | | | <i>CLIMATE ACTION INITIATIVE (TBC)</i> | | | | | CAI SUMMIT WORKSHOP | | |
|  Get SMART | | | | | | | | <i>GET SMART SURVEY 2023</i> | <i>GET SMART CAMPAIGN (TBC)</i> | | | |
|  BBWG | | | <i>THIS IS HOW WE BUILD PROJECT</i> | | | THIS IS HOW WE BUILD DIGITAL | | THIS IS HOW WE BUILD WORKSHOP | | THIS IS HOW WE BUILD WORKSHOP | | |
|  WAO SUMMIT | | | | | | | | | | WAO SUMMIT 24-29 | | |
|  FOOD RESILIENCE | <i>PHASE 1 - FOOD RESILIENCE PROJECT</i> | | | | FRP SURVEY | FOOD RESILIENCE HUI | <i>PHASE 2 - FOOD RESILIENCE PROJECT (TBC)</i> | | | | | |

WAO FILM FESTIVAL

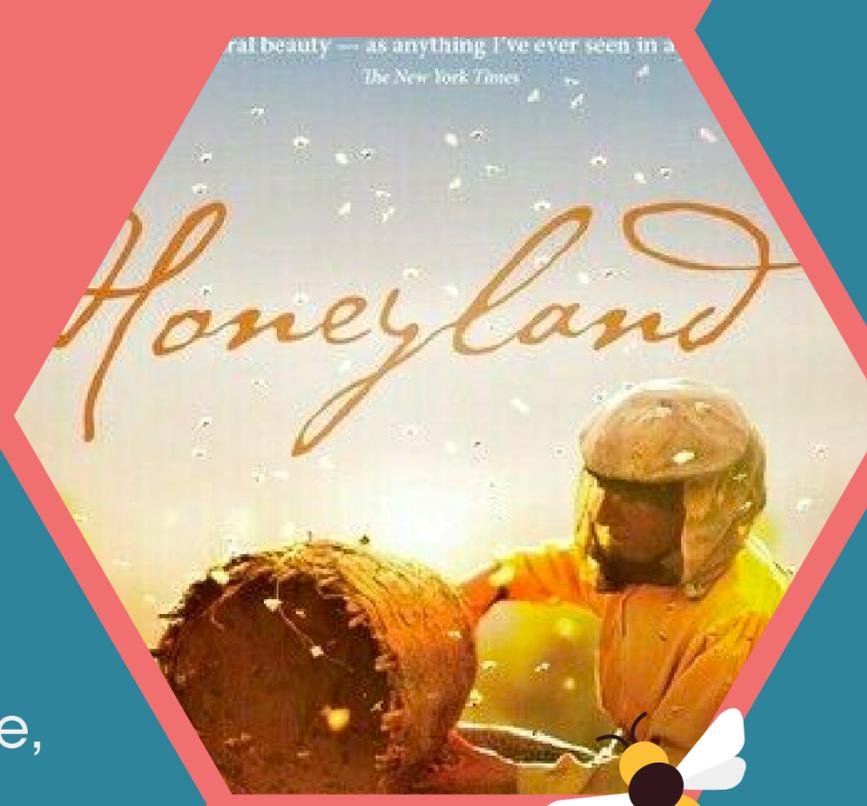


INSPIRE ACTION & CONNECTION



MAY 18-21

- 21 sessions
- Subjects - climate, kai, resilience, migration, circular economy, indigenous knowledge...



KEY PARTNERS
Various

BUDGET
\$36K

SCALABLE?
YES

WHAT WE NEED?

- Venue grant
- Sponsorship
- Expert speakers
- Comms support
- Attendees



GEN WAO



KEY PARTNERS
Enviroschools, Wai,
Te Kakano,
Schools



WHAT

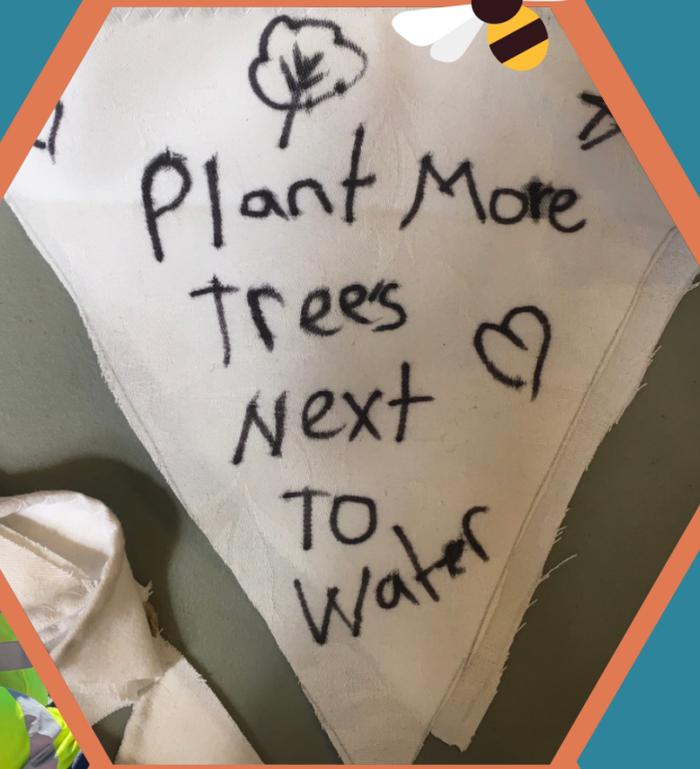
- SS4C
- MUNS
- Summit Program
- Green Drinks
- Workshops
- CAI

BUDGET
\$12K

SCOPE
Southern Lakes
(COD & QLD)



**ENABLE
& SUPPORT
YOUTH**



WHAT WE NEED?

- Venue grant
- Operational support
- Expert speakers



COMMUNITY EVENTS



WHAT

- A&P Show
- Slow Fashion
- Matariki
- Plastic Free July
- Community meetings...

INSPIRE COLLECTIVE ACTION

KEY PARTNERS

Wastebusters, Kahu Youth, Our Place

BUDGET

\$9K

SCOPE

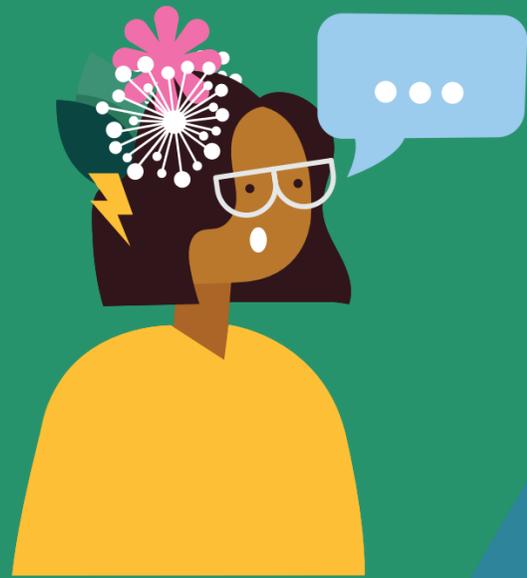
Southern Lakes

WHAT WE NEED?

- Operational support



GREEN DRINKS



NURTURE THE NETWORK OF BUILDERS



- WHAT**
- Slow fashion
 - Food resilience
 - Energy transitions
 - Civics 101
 - Active transport
 - Building better

KEY PARTNERS
 SQ, Wastebusters,
 Festival of colour
 ...

BUDGET
\$9K

SCOPE
 Wānaka
 & surrounds

- WHAT WE NEED?**
- Operational support
 - Subject experts



CLIMATE ACTION INITIATIVE



REDUCE EMISSIONS TOGETHER



WHAT

- 2021-22
- 47 Business
- 8 schools
- 6 week program
- Know your No. & reduction plan

KEY PARTNERS

EAS, Enviroschools, LWT, DQ

BUDGET

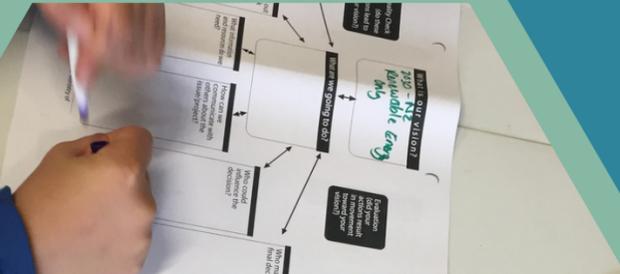
\$119K

SCOPE

Southern Lakes

WHAT WE NEED?

- Funding
- Comms support



Get SMART, Get Moving



**HALVE TRANSPORT
EMISSIONS BY 2030**
INCREASE WELLBEING
**IMPROVE ROAD
SAFETY**



WHAT

- Biketober
- Boots 2 Bikes Festival
- Bike 2 School, Film evening, Bike Repair workshop...
- Survey 2023
- Get SMART camp.
- Hui



KEY PARTNERS

Lightfoot, SQ, Trails Trust, ATW, Bike Wanaka



BUDGET
\$67K

SCOPE
Southern Lakes

WHAT WE NEED?

- Funding
- Expertise on group
- Comms support
- Partnership build



BETTER BUILDING WORKING GROUP



WHAT

- Circular economy workshops
- Digital assets
- Digital training
- Talks

REDUCE C&D WASTE TO LANDFILL

INCREASE WELLBEING

PROMOTE BETTER BUILDING

KEY PARTNERS

QLDC, Wastebusters, local businesses

BUDGET
\$28K

SCOPE

Southern Lakes (QLD & COD)

WHAT WE NEED?

- Project & ops Funding
- Expertise on BBWG
- Comms support



WAO SUMMIT



ANNUAL DRUM BEAT TO DRIVE ACTION



WHAT

- 6 days korero, workshops, tours, films, hui
- Holistic look at all aspects of sustainability



KEY PARTNERS
QLDC, DQ, LWT,
CoC, CLT, OCT,
community...

BUDGET
\$250K

SCOPE
Southern Lakes,
national,
international

WHAT WE NEED?

- Funding
- Program development
- Expertise
- Attendance
- Comms support



FOOD RESILIENCE



BUILD RESILIENT COMMUNITIES



WHAT

- Phase 1 Food resilience project
- FRP Survey
- Mapping food system
- FR Hui
- Harvest Festival

KEY PARTNERS

QLDC, FSN, Wai, food growers

BUDGET

\$71K

SCOPE

Southern Lakes & food shed

WHAT WE NEED?

- Funding
- Expertise
- Comms support
- Partnership



We all know we have limited energy and materials on this planet. It does not take an advanced degree in maths or physics to understand that we can not tech or plant ourselves out of the current situation. Collective action to accelerate behaviour change is the only silver bullet we have left.

How can we best work together as a team to help our community live in balance within a thriving, diverse ecosystem?



Respondent No: 27

Login: Registered

Responded At: Apr 18, 2023 10:13:03 am

Last Seen: Apr 17, 2023 23:44:29 pm

- Q1. **Full name** Neville John Harris
-
- Q2. **Organisation (if any)** Resident and ex QLDC Councilor
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 28

Login: Registered

Responded At: Apr 18, 2023 15:13:45 pm

Last Seen: Apr 17, 2023 23:44:29 pm

- Q1. **Full name** Neville John Harris
-
- Q2. **Organisation (if any)** Resident and ex QLDC Councilor
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Council should consider selling surplus or non performing assets to reduce debt pertaining to the leaky home saga. The airport is in the firing line returns to date are poor. Lakeview is a poor deal for ratepayers should never been given away, how nice it would to have that money available to reduce debt, poor decision to allow stall full delegated authority on the Lakeview Development.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

From: [Neville Harris](#)
To: [Amy Galloway](#)
Subject: RE: Wanaka Cemetery 2023-24 Annual Plan
Date: Monday, 3 April 2023 5:39:14 PM

From: Neville Harris [REDACTED]
Sent: Monday, April 3, 2023 4:44 PM
To: 'Neville Harris' [REDACTED]
Subject: RE: Wanaka Cemetery 2023-24 Annual Plan

Thanks Amy,
Please record the submission dated April 3
I wish to speak to my submission dated April 3
Thanks
Neville

From: Neville Harris [REDACTED]
Sent: Monday, April 3, 2023 11:27 AM
To: 'letstalk@qldc.govt.nz' <letstalk@qldc.govt.nz>
Cc: 'president@uppercluthahistory.org' <president@uppercluthahistory.org>; 'Kenneth.Bailey@qldc.govt.nz' <Kenneth.Bailey@qldc.govt.nz>; 'Tarsy.Koentges@qldc.govt.nz' <Tarsy.Koentges@qldc.govt.nz>
Subject: Wanaka Cemetery 2023-24 Annual Plan

The following is my submission to Council's Annual Plan 2023-24 for consideration in your deliberations.

During 2022 the Harris family obtained Council Consent to undertake restorations of their family plots in the Wanaka Cemetery, one in particular being over one hundred years old, During restorations it became clear in one instance that these plots, being in the historic section of the cemetery are in an area which has open vehicle access and could be a target for vandalism at some future time.

I am not aware of any current Management Plan being in place for the Wanaka Cemetery and now may be the opportune time to upgrade any future management of the Wanaka Cemetery. My concern at present is the protection of graves in the historic area.

I have had preliminary discussions with Tarsy Koentges Councils Parks Officer and it appears that much discussion or consultation may have to take place before any improvements could be implemented, I consider that this may be too late to avoid damage to existing plots.

It is quite clear that much of the work carried out previously by Council in the Cemetery grounds has been done in a piece meal manner with less than satisfactory results, the placing of all the big rocks in the grounds is a good example of that. It has to be noted that the Dunedin Company who did the restorations on our family plots were somewhat astounded by some of the maintenance work carried out by Council in the Cemetery Grounds, at such a glorious site.

I request Council seriously consider to proceed with some sort of Management Plan for the Wanaka Cemetery as soon possible.

Thanking your Council in anticipation.

Neville Harris

[REDACTED]
[REDACTED]
[REDACTED]