

**Wānaka Community Board
17 February 2022**

Report for Agenda Item | Rīpoata moto e Rāraki take: 4

Title | Taitara: Chair's Report

PURPOSE OF THE REPORT | TE TAKE MŌ TE PŪRONGO

The purpose of this report is to provide the Board with an update on projects of interest and to address other matters not listed elsewhere on the agenda.

RECOMMENDATION | NGĀ TŪTOHUNGA

That the Wānaka Community Board:

1. **Note** the contents of this report.



Barry Bruce

Chair, Wānaka Community Board

8/02/2022

CONTEXT | HOROPAKI

Wānaka Lakefront Development

Stage Two

1. As noted at the previous meeting, there are still plans in place to hold a turning of the sod and a blessing for Stage Two at a date to be advised. This can be determined once staff receive a work programme from the successful contractor.

Stage Five

2. The Stage Five Concept Plan was open to public consultation and feedback during a four-week period in October/November 2021. There was also prior targeted consultation with key stakeholders WAI Wānaka, Guardians of Lake Wānaka, Wānaka Marina and Wānaka Yacht Club.
3. A total of 21 survey responses from the community were received and the general themes raised in the public consultation are summarised in the following paragraphs.

4. Public Consultation Themes

4.1 Active travel and shared pathway

- Support was shared for directing cyclists and pedestrians away from and out of the boat launching area, which can be very busy in the summer months
- This is the only hill on the lakeside pathway from Waterfall Creek all the way around to beyond Beacon Point. We need to soften the grade to the lowest accessible grade we can achieve. This will also mean starting the rise earlier to reduce the gradient.
- Keep the path concrete to help wayfinding, traction on the gradient and to keep consistency. Also concrete the spur that connects with the Lakeside Road footpath. Remove current wooden barrier at top of spur. If the pathway can't be cut/benched into the bank because of services, integrate with a boardwalk.
- Active travel path to be 3 metres in width if possible. Where constrained, the pathway's absolute minimum is 2 metres maximum. The trail can widen to 3 metres past the toilet. We need a design feature that stops cars and boats driving over the path, and there must be enough room for the boat turning circle.
- Requirement for a very wide and gradual raised table/pedestrian bike crossing (Stage Three and Stage Five area), that will also be sympathetic to boat trailers.
- Concern from one resident that shared pathways become a path that cyclists 'dominate' and create issues for some pedestrians.

4.2 Infrastructure

- Toilet and shelter space location to be considered - wooden wall blocking visibility of children and toilet users coming out of toilet.
- Determine what is the required Property & Infrastructure access to wastewater in the toilet block.
- Better, informative signage for accessible toilet.
- Disappointment from Wānaka's boating community that nothing is being done to address boat parking at the Marina.

4.3 General suggestions

- Bike parking at the toilets and the Yacht Club.
- People on bikes have priority across the road into the Marina Reserve.
- Design feature and no parking signs on the Lakeside Road roadside of the active travel path.
- Give way and safety signage on either side of the Stage Three and Stage Five intersection, vehicles to give way to people walking and on bikes. Seek a traffic safety design report on how the path connects with Lakeside Road.
- Consider reducing sign clutter in this area.
- Respondents were supportive of increasing native planting.

5. Next steps

Community feedback will be considered as part of the Stage Five design process, and suggestions worked through with technical experts in civil design.

Pembroke Park Irrigation

6. Board members have received complaints about the fact that the Pembroke Park irrigation system did not seem to be operational during the holiday period which left the park very dry.
7. Parks Staff detected a fault in the system in January. The fault has now been fixed with irrigation back at full capacity. While Parks were able to achieve an interim fix, they were unable to achieve the normal level of irrigation for several days. This unfortunately coincided with the driest January in Wānaka in many years which caused the park to look very patchy.
8. The irrigation system needs to be upgraded and there is budget allocated in Years 2 and 3 of the Council's 2021-31 Ten Year Plan for irrigation and field improvements at Pembroke Park.

Roading Projects Updates

Capell Avenue/Domain Road intersection proposed improvements at Lake Hāwea

9. The design phase of the project has been tendered and tender responses were received on 28 January, with staff currently working through the approval process to award the contract. The high-level schedule is as follows:
 - Design Phase to Construction tender: 01 February 2022 – 28 June 2022
 - Construction phase: Start Late 2022

Golf Course/Ballantyne Road intersection redesign

10. Council's has received Waka Kotahi approval to progress with a further sustainable piece of infrastructure for the intersection improvements and this is likely to be a roundabout solution. This piece of work is being delivered by Stantec. The high-level schedule is as follows:
 - Design Phase to Construction tender: 16 February 2022 – 30 July 2022
 - Construction phase: First half 2023.
11. The crossing from the Golf Course across Ballantyne Road has been removed from the intersection works and expedited for early implementation. This piece of infrastructure will be incorporated in the Schools to Pool route. The high-level schedule is as follows:
 - Design Phase to construction tender 1 February 2022 to 30 March 2022
 - Construction Phase – Start Mid 2022

Lease of former Mitre 10 Building

12. The lease of the former Mitre 10 building and its fit-out as a community centre was discussed during the public excluded part of the full Council meeting held on 3 February 2022. It remains a confidential item due to ongoing negotiations.

New Luggate Memorial Hall

13. The effects of COVID-19 on supply timeframes, contaminated soil and increased building costs have resulted in the expected completion date of the new hall changing. Its expected completion date is now late July, with a grand opening planned for August 2022.

Wānaka Recreation Centre activities

14. Activities over the December-January period are as follows:

- The School Holiday Programme was well attended and almost booked out for the entire period;
- Summerdaze Games has been a hit in the community with a few WRC members participating;
- Sport 10 has kicked off again for 2022 and there are eight teams competing across ten weeks and ten sports; and
- The holiday swim activities were a big hit with many locals and holiday-makers coming down to enjoy the pool toys, pod racers and more.

Liaison positions, community associations, and Council meeting updates

15. Members are invited to report on the Board-related activities they have been involved in since the previous meeting, and Councillors are asked to comment on any matters of interest from recent Council meetings.

Attachments

- A 3 Waters Capex Programme Summary Report
- B Wānaka Parks & Reserves Capital Programme and Renewals (February 2022)

Attachment A

Bundle	Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	Financial Status	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
9&10											
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Red - Critical	Amber - At Risk	3 Waters	No Incidents	Over Budget	24/4/2023	Wanaka	5.Concept Design	Behind schedule due to design delays
9&10	000950	Bills Way SW pipeline replacement	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	12/12/2022	Wanaka	5.Concept Design	Behind schedule due to design delays and understanding options for stormwater management and the catchment model.
9&10	001116	Stone Street Upgrades (SW)	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	21/3/2023	Wanaka	7.Detailed Design	Project has progressed through concept design and prelim design stages and is currently in the detailed design phase
4&5											
4&5	000941	Western Wanaka Level of Service (WS)	Green - On Track	Green - On Track	3 Waters	No Incidents	Over Budget	28/11/2022	Wanaka	9.Construction / Execute	Project on track - HEB moving well through site set up and ready for the main works.
3&5											
3&5	000944	North Wanaka new WW conveyance scheme	Red - Critical	Amber - At Risk	3 Waters	No Incidents	Over Budget	07/11/2022	Wanaka	8.Construction Procurement	Objections and potential litigation by local residents. Review of constructibility and options available. Stage 1 pricing is expected to have escalated
11&12											
11&12	000625	Project Pure WWTP upgrade	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Over Budget	14/08/2023	Wanaka	8.Construction Procurement	Finances: There is a risk tendered prices exceed the cost estimate which will mean the out turn cost exceeds the budget. Forecast: Actuals down against FC due to less internal staff costs and reduced fee from designer. Risk: Tendered prices exceed construction cost estimate. Issues: Yet to resolve new amenities building design. Programme: Tender for construction 03 November 2021; Contract award Feb '22.
1&2											
1&2	000518	Beacon Point New Reservoir	Amber - At Risk	Green - On Track	3 Waters	No Incidents	Over Budget	27/2/2023	Wanaka	8.Construction Procurement	Amended detailed design has been issued by GHD and review comments returned by QLDC. Final updates are being addressed and 'Issue for Construction' due imminently. Fulton Hogan will commence final bid pricing once 'Issue for Construction' design pack is shared. The construction contract will be negotiated with construction planned to start mid-2022. Ordering of long lead items (tank and pipework) will be a critical path priority. Falling main cut-in works are being proposed for May 2022, but if material availability cannot support this date, the cut-in will be rescheduled to May 2023.

Attachment B: Wanaka Parks & Reserves Capital Programme + Renewals*Monthly WCB Update - Feb 2022*

Project	Details/Description	Projected start date	Projected completion date
Stage 2 Lakefront Development project	Tender documents to be released in Dec 2021. Tender review progressing, anticipate awarding contract in early February/March 2022	Mar-22	TBC
Stage 5 Lakefront Development project TIF 5	Concept design has been shared with the community for comment, feedback has been collated and the team are working towards detailed design.	TBC	30/06/2023
Mt Aspiring Carpark TIF 5	Working towards detailed design.	TBC	30/06/2023
Wanaka Show grounds Field Development	Sports field technical specification and condition assessment of the site to be complete, working on procurement plan	TBC	30/12/2022