

Item 1: Property & Infrastructure Update

SESSION TYPE: Briefing

PURPOSE/DESIRED OUTCOME:

To provide the Wānaka-Upper Clutha Community Board members with an update on Property & Infrastructure activities of interest.

DATE/START TIME:

Thursday 19 June 2025, 11.00am

TIME BREAKDOWN:

Presentation: 15 minutes
Questions/Discussion: 45 minutes

Prepared by:



Name: Jesse Taylor
Title: Investment & Support Services Manager
Property & Infrastructure
5 June 2025

Reviewed and Authorised by:



Name: Tony Avery
Title: General Manager
Property & Infrastructure
5 June 2025

ATTACHMENTS:

A	June 2025 P&I Update
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WĀNAKA-UPPER CLUTHA COMMUNITY BOARD | Property & Infrastructure Activity Update (June 2025)

The Property & Infrastructure directorate is advancing a range of planning, behaviour change, and physical works initiatives of potential interest/relevance to the Wanaka Upper Clutha Community Board. A comprehensive list of initiatives was provided to the Board in November; this A3 provides an interim update – highlighting key areas of progress and emerging issues/risks relative to the November report.

WORK UNDERWAY OR STARTING SOON (FY25-27)

PROPERTY

- **Renewals** – significant renewals are underway at Lake Wanaka Centre and Hawea Flat Hall. This includes painting, flooring and appliance upgrades. Roof replacements are nearing completion at both Wanaka and Glendhu campgrounds. Standard renewals across community facilities, offices and depots, housing, waterways structures, and campgrounds continue.
- **Wanaka Airport** – Conceptual options for water and wastewater infrastructure have been developed and estimated costs provided. Electrical services and Fibre connectivity will be investigated to capture any opportunities for combining works.
- **Property Sales** – The potential sale of the property on Ironside Drive was presented to the Board in March and confirmed as surplus to requirements. The appointment of a Real Estate Agent is underway with the plan to take the property to the open market in Spring 2025.

TRANSPORT

- **Renewals & minor improvements** – Network reseals completed for the 2024/25 season. Workshops have now been completed with the Board to socialise the 24-27 Minor Improvement Programme of works, with design to commence shortly.
- **Crown Range Resilience** – Design services are currently being procured, with works targeted for completion in the 2025/26 construction season.
- **Wanaka Transport Network Optimisation Business Case** – Strategic Responses drafted and discussed with W2G partners and Elected Members. Final documentation is now due (the team is chasing it).
- **Transport Model Build** – RFT to market date now expected June 2025.
- **Travel Demand Management** – Wayfinding scoping work now underway. Ongoing liaison with internal teams to monitor response to policy review.
- **Parking Management Plans** – Guidelines now redrafted, PMP and implementation plan drafts to be completed by end of September.
- **Speed Management** – Work commencing on the next speed management plan, focused on areas of public concerns and new roads.

THREE WATERS

- **Renewals & minor improvements** – Aubrey Rd WW renewal contract awarded but start delayed until late winter to avoid issues with road reinstatement. WW main replacement on Anderson Road/Plantation Road approaching completion.
- **Compliance Response – UV Treatment** – Consenting for Luggate works now complete, with tender for construction currently out to market. Installation of a water supply main along Stevensons Rd as part of the Upper Clutha Wastewater Conveyance Scheme project will enable Project Pure to be connected to the Luggate water supply scheme (in turn enabling Corbridge to become compliant by removing Project Pure from the scheme).
- **Hāwea Water Supply LoS Improvement** – electrical upgrades and pump replacement now complete, with WTP works on track for completion in May. becoming compliant
- **Hāwea Water Supply LoS Improvement** – Physical works are underway, with electrical upgrades and pump replacement complete. WTP upgrades on track for completion in May.
- **Hāwea Water Demand Management** – All smart meters and laterals have now been installed.
- **Hāwea Water Supply Scheme Upgrades** – Planning is around six months behind schedule due to internal capacity constraints. In response, an ad hoc project planning team has now been assembled to commence scoping of longer-term upgrades required for the scheme. This is expected to result in a programme of project-level interventions for subsequent design development and delivery across the 2024-34 LTP period.
- **Beacon Point Water Supply Upgrade** – Upgrades to the Beacon Point intake and rising main are being considered as part of a broader Wanaka Water Supply Scheme programme development exercise that will commence in June (also delayed due to internal capacity constraints). As with Hāwea, this work is expected to result in a programme of project-level interventions for subsequent design development and delivery across the 2024-34 LTP period.
- **Project Pure Aeration Grid Renewal** – One reactor is currently offline and fully drained, with installation works underway.
- **Upper Clutha Wastewater Conveyance Scheme** - Evaluation of construction tenders is underway, with contract award expected in June.
- **Project Pure Future Works** – Masterplanning complete, moving to planning for staged delivery. Opportunities to accelerate the inlet works upgrade (dependency with UCWWCS) are being assessed.
- **Septage Disposal** – Progressing towards a two stage Design & Construct process, however, works currently on hold to consider the potential benefits of bundling with the inlet works upgrade that is being explored for accelerated delivery.
- **North Wanaka Wastewater Conveyance Stage 2 (FY25-27)** – Mediation for the NoR is ongoing. Council has provided a draft consent order and suite of conditions for the Appellants to agree to in order to resolve the Appeal. The Parties are due to report back to the Court late-May.
- **Southwest Wanaka Wastewater Conveyance Scheme** – An initial technical assessment of the Gordon Rd Wastewater Pump Station has been completed, and an upgrade option is being progressed through internal technical assurance processes. The proposed upgrade solution will proceed to the Panel for design mid-2025. It is anticipated the upgrade could provide for medium-term demand growth within the catchment, enabling broader Southern and Western network scheme masterplanning to progress in parallel.
- **Water Supply and Wastewater LoS Performance Improvements** – Options for the first priority LoS improvement interventions for water supply and wastewater schemes are being considered. It is expected that the first wastewater improvement will involve a capacity or emergency storage upgrade to one of the Wanaka wastewater scheme's key pumpstations.

WASTE

- **Kerbside Food & Green Waste Collection** – An application to secure additional MfE funding support for new kerbside bins is being prepared for consideration by the Minister. This will build on the \$1.5M of approved funding already secured for this purpose. The timing of implementation remains dependant on the availability of a suitable processing facility (currently planned to be provided by CODC).
- **New Materials Recovery Facility** – Procurement Strategy to be discussed at the June Infrastructure Committee workshop.
- **Wanaka Refuse Transfer Station** – Business case inputs continue through until July. Workshop to follow with Community Board.

OTHER

- **Capell Ave Road & Watermain Extension** – NZTA has now accepted the roading extension into the low cost low risk 2024-27 programme. A project team will be assembled to re-initiate the project, and has indicatively assessed delivery by the required funding uplift date of mid-2027 as feasible. A more informed view of the project's feasibility and programme will be available later in the year.
- **Water Services Delivery Plan** – following a decision of Council on 29 May, QLDC is consulting with the community during June on a proposal to establish a QLDC-owned Water Services Council Controlled Organisation for the future delivery of the district's water services. The next key milestone is a Council decision to confirm the future delivery model at the end of August, for inclusion in the Water Services Delivery Plan (due with DIA early September).