

Attachment B: Contracts Register

CONTRACTS REGISTER

Period: 1 July 2023 - 30 September 2023

New contracts created in TechOne

Contract Create			Approved Contract	Expected Start	Expected Finish Date	Procurement Method
Date	Contract Number	Contract Description	Value	Date		
11/07/2023	001375	O-17-002 Parking Machine Maintenance 23/24	230,700.00	1/07/2023	30/06/2024	Direct Appointment Off Panel
11/07/2023	001376	CT306 Landfill 23/24	5,970,000.00	1/07/2023	30/06/2024	Direct Appointment Off Panel
11/07/2023	001378	O-19-001 Solid Waste Services Contract 23/24	8,817,900.00	1/07/2023	30/06/2024	Open RFx
11/07/2023	001380	CT 16-007 - Roading Maintenance 23/24	14,891,526.90	1/07/2023	30/06/2024	Open RFx
11/07/2023	001381	O-19-035 Street Lighting Maintenance 23/24	662,589.63	1/07/2023	31/03/2027	Open RFx
11/07/2023	001382	C-17-010 Cartage of Sludge to Kings Bend 23/24	496,036.36	1/07/2023	30/06/2024	Direct Appointment Off Panel
11/07/2023	001383	O-20-003 AB Lime sludge disposal contract 23/24	1,734,700.00	1/07/2023	30/06/2024	Direct Appointment Off Panel
11/07/2023	001384	C-22-002 Cardrona Valley WWTP 23/24	328,184.80	1/07/2023	30/06/2024	Open RFx
18/07/2023	001392	C-23-016 Project Shotover WWTP Stage 3	40,314,607.71	17/05/2023	4/12/2025	RFx QLDC Panel
25/07/2023	001407	CT 17-015 Tracks and Trails Maintenance Contract 2023/24	1,128,138.66	1/07/2023	30/06/2024	Open RFx
26/07/2023	001409	CT 18-005 2023/2024 Open Spaces Maintenance Contract	6,206,651.44	1/07/2023	30/06/2024	Open RFx
26/07/2023	001410	CT 15-002 - 3 Waters Districtwide Contract 23/24	10,122,021.97	1/07/2023	30/06/2024	Open RFx
10/08/2023	001424	O-17-002 Parking Machine Maintenance 23/24	230,700.00	1/07/2023	30/06/2024	Direct Appointment Off Panel
14/08/2023	001427	CT 17-016 High Profile Turf Maintenance Contract 2023/24	2,018,111.46	1/07/2023	30/06/2024	Open RFx
16/08/2023	001430	C-23-079 Frankton Track Waste Water Detailed Design	978,000.00	16/06/2023	30/06/2024	Direct Appointment - QLDC Panel
24/08/2023	001434	C-23-078 QLDC Reseals 23/24	2,200,000.00	1/09/2023	30/06/2024	Open RFx
18/09/2023	001444	CT-000-910 CBD to Frankton PM Services	223,892.00	1/09/2023	30/09/2025	Direct Appointment Off Panel
20/09/2023	001450	C-23-069 Wanaka Corridor Upgrades	2,140,870.73	1/06/2023	30/11/2023	Open RFx

Note: expected start date often before contract create date due to a lag between awarding the contract and setting up in TechOne and processing the first claim.