

Bundle	Project Code	Project Name	Project Status	Risk Profile	Programme	H&S Status	EAC vs Budget	Estimated Practical Completion	Location	Phase	Status Report Overall Comment
9&10											
9&10	000847	Aubrey Rd Rec Reserve SW detention pond	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	Estimates Over Budget	31/5/2023	Wanaka	7.Detailed Design	Project has progressed through concept design and prelim design stages and is currently in the detailed design phase but well behind the initial baseline
9&10	001116	Stone Street Upgrades (SW)	Green - On Track	Amber - At Risk	3 Waters	No Incidents	Estimates Over Budget	30/6/2023	Wanaka	7.Detailed Design	Design schedule has been re baselined and on schedule in the detailed design phase
4&5											
4&5	000941	Western Wanaka Level of Service (WS)	Green - On Track	Green - On Track	3 Waters	No Incidents	Estimates Over Budget	25/11/2022	Wanaka	9.Construction / Execute	<p>1.Infrastructure to meet min. LoS in Western Wanaka</p> <p>a. Construction of main along Golf Course Road underway</p> <p>b. Approximately 800m of pipe laid, reinstatement of road ongoing with sealing planned 20th April.</p> <p>c. First service on Golf Course Road relaid, two further crossings require minor adjustment to trunkmain to meet clearance requirements.</p> <p>d. Second service crossing to be relaid once Golf Course Road Complete</p> <p>e. Pump station excavation complete and works ready to commence for retaining walls and underground pipework.</p> <p>f. Potential to include footpath requirements to assist active travel network in Wanaka.</p> <p>2.Alpha Series Infrastructure</p> <p>a. Site meeting Tuesday 19th April to confirm timing and scope. 180m pipe to be installed this financial year with potential for additional 220m to be installed in future.</p> <p>b. Alpha series water supply pipework as a separable portion following instruction from SAP. Approved additional budget allocated for this work.</p>
3&5											
3&5	000944	North Wanaka new WW conveyance scheme	Amber - At Risk	Amber - At Risk	3 Waters	No Incidents	At Risk	05/05/2023	Wanaka	8.Construction Procurement	<p>Stage 1 is about to commence with Downer Establishing on site and works will start in May 2022.</p> <p>Stage 2 pump station is under review and we are working through the requirements to Authorise the pump station by way of a Notice of requirement for a designation of the pump station site.</p>
11&12											
11&12	000625	Project Pure WWTP upgrade	Amber - At Risk	Green - On Track	3 Waters	No Incidents	Estimates Over Budget	18/09/2023	Wanaka	8.Construction Procurement	<p><u>Milestones:</u> Contract Awarded to Fulton Hogan. Possession of Site on 11 April.</p> <p><u>Risk:</u> Constructability of upgrade to existing plant with limited opportunities for shutdowns to make connections; constructability risk due to close proximity to existing plant.</p> <p><u>Risk:</u> New plant operator personnel and wider resourcing issues for the network operator.</p>
1&2											
1&2	000518	Beacon Point New Reservoir	Green - On Track	Green - On Track	3 Waters	No Incidents	On Budget	21/7/2023	Wanaka	8.Construction Procurement	<p>Amended Detailed Design has been completed by GHD and the final bid price for the physical works has been received from Fulton Hogan under the ECI contract. Approval to award a contract is being sought and contract negotiations are underway, with a contract award planned for end of April / early May 2022.</p> <p>Physical works are planned to begin in August 2022.</p> <p>An earthworks consent is in processing for cut to stockpile in a landscape bund on the adjacent 'water treatment plant' land. If the earthworks consent is not secured by August 2022, the works may be delayed.</p>