



Respondent No: 29

Login: Registered

Responded At: Apr 18, 2023 12:46:19 pm

Last Seen: Apr 18, 2023 01:59:44 am

Q1. Full name	Lauren Sleeman
Q2. Organisation (if any)	not answered
Q3. Email	[REDACTED]
Q4. Location	Wānaka
Q5. Do you wish to speak at a hearing?	No
Q6. If yes, please provide a contact number	not answered
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Make an Annual Plan submission (also includes an option to apply for a community grant)
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	Neutral
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	Neutral
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	Neutral
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	Neutral
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

The extremely high proposed Capex budget is almost totally related to Council mismanagement of Consent approvals for buildings which have defects. There are four matters at stake: 1. Who holds the various individuals involved in permitting these building consent approvals accountable? 2. If the approvals were related to rules and regulations surrounding building consents, then who is accountable for designing those? Only it seems that if the individuals involved in the original drafts related to water-tightness and building defects were held accountable, as they would be in ANY OTHER corporation or business, then maybe greater care would be taken in designing the "rules." Ratepayers have no say nor control whatsoever over the Consent draft planners, nor those in Council appointed to give their approval (or not) for anything. This points to a SERIOUS concern for all Councils in the future. Funds raised from rates are not there for the discretion of Council staff to use as they wish, they are investments in the Council by ratepayers to support community services. Therefore having to pay for mistakes made by individuals within the Councils employ shows a SERIOUS flaw in Council accountability processes, particularly those in managerial and leadership positions. 3. Ratepayers are in the unenviable position of not being able to sue the Council for appalling mismanagement which creates a disproportionately unjust system. 4. Therefore a more appropriate response from Council to ALL matters relating to ratepayer contributions needs a dramatic shift from an antiquated, authoritarian, power-based Council-approval model to one in which Council staff's key role is to SERVE the community. That means being transparent in ALL dealings, being accountable, assisting ratepayers to achieve consents by way of advice and recommendations instead of often costing individuals large sums of money in the process of gaining consent approval. Also importantly, this would ensure those within Councils who make decisions on new building materials for example, do proper due diligence instead of relying on manufacturer PR, so situations like the weather-tightness debacle never happens again. It is time for QLDC staff to start at the top and have a damn good look at how you are all SERVING the community, because it doesn't appear that this modus operandi has ever been considered. A change in attitude may lead to QLDC staff working in everyone's best interests instead of hiding behind various roles, job titles and rules, and stop the arse-covering of making everyone else pay for Council mistakes.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Refer to the comments #21

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q32. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q33. **Please upload any supporting documentation for your application here** not answered

Q34. **I understand that all submissions and community grant applications will be treated as public information.** I understand



Respondent No: 30

Login: Registered

Responded At: Apr 18, 2023 22:53:12 pm

Last Seen: Apr 18, 2023 12:33:51 pm

- Q1. **Full name** kristel maroszek
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? not answered

Q25. Please provide details about your group or organisation

I am a freelance photographer and writer. I am interested in pursuing a community based passion project.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? 5000

Q29. What community projects or operational services will these funds be used to deliver?

During the first lockdown, I set up the instagram page 'humans of queenstown' based on similar ones I follow in Melbourne and New York. These accounts are created and utilised to share images and stories of real people in the area. I am a creative who loves speaking to people one on one about their lives and their story. I have spent over 10 years taking photos and am a social media consultant so I would plan out a series of short informal interviews with a range of people and share their stories one by one on this platform for others to read, learn and engage. I require some new camera gear to do this and would give my time and skills to maintain from there on out.

Q30. How will this investment in your project or organisation be of value to the wider community?

The library of stories that results is a simple, powerful way to showcase the diverse community we live in, build empathy and understanding amongst different groups and create a legacy of this town and it's amazing people. It gives a voice to a multitude of individuals and would be quite cathartic for some to leave their mark and share their reasons for being here. More than ever, our towns future is going to rely on authenticity, its people to support each other, therefore creating one channel like this to unite a range of different ages, races and circumstances for no commercial gain, just to hear each other's stories, is a beautiful and aspirational endeavour that I would be honoured to champion and build.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?	Thriving people Breathtaking creativity Pride in sharing our places
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Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

None

Q33. Please upload any supporting documentation for your application here	not answered
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Q34. I understand that all submissions and community grant applications will be treated as public information.	I understand
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Respondent No: 31

Login: Admin

Responded At: Apr 19, 2023 07:11:41 am

Last Seen: Apr 27, 2023 01:17:29 am

- Q1. **Full name** Allan Kane
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Luggate
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Agreed with user pays principle

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 32

Login: Admin

Responded At: Apr 19, 2023 08:20:29 am

Last Seen: Apr 27, 2023 01:17:29 am

- Q1. **Full name** Bronwyn Judge
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Rate increase - totally oppose. Capex team - support all reductions in plan and none of the increases. Would like to see Wānaka council live within their present budget just as households need to dr. Cut what you can and be content with what we have. A beautiful lake amenity, providing increased development doesn't wreck it.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 33

Login: Registered

Responded At: Apr 19, 2023 08:43:50 am

Last Seen: Apr 18, 2023 22:02:48 pm

- Q1. **Full name** Katharine Anne Pirovano
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
They seem pretty high to begin with
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
The user needs to pay to minimise waste - that way the user will be more invested to decrease their waste. But on the other hand you may find people will dump more illegally to avoid the costs. How will that be policed?
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Lower to price to some will make it more accessible
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
No comment

Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

Think it is a limited service in Queenstown anyway.

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Support

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

That is fine as long as there are plenty of alternatives to get in and out of town. At the moment I cant go to town without wasting time waiting for another service to get home. Especially the water taxi. It needs to be much more frequent to accommodate travel plans. Also some direct bus routes on some schedules without stopping at the hub.

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Oppose

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

That was always going to happen. Too many other issues arising to rectify that need urgent attention like the traffic corridors from the burgeoning suburbs that was being built far to fast without any consideration for the traffic infrastructure to support them

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

As normal there is no mention of how we can generate a bed tax from visitors to help support the small rate paying community to get all this stuff done! As mentioned by one of your councillors in the Mountain scene recently, it is not a case of not enough housing stock, it is how we are using them. There is no incentive for landlords to rent their homes out to workers but plenty to buy an investment and Air B&B it! We have some around us and it is great money earner for people - so why not? You can't just keep building houses in suburbs and not create decent traffic corridors. Once again over COVID it was nice to see some normality back with less tourists around, and everyone spoken to agreed that tourism was getting ugly before COVID hit and we had the opportunity to ensure it would not get back to those levels again - but alas it appears greed will continue to thrive and drive this community and we will cook the goose that laid the golden egg. Too much delevopment is spoiling the Lakes District and there is not enough green spaces to offset it. But we are almost past that and the spoiling has predominantly been done in some areas. It is discussed constantly amongst friends and family here how bad the traffic is and we all know what needs to be done - 4 lanes (2 both ways from Lake Hayes Arrowtown Road through to BP Frankton - including the bridge. Now with Jacks Point/Hanley Farm and the new subdivision has there been no forethought for the traffic congestion that is going to cause and once again requiring 2 lanes both ways!! - with only a 2 lane bridge at Kawarau River. It beggars belief that you are relying of people taking public transport when the options are so limited. It is human nature - they will take a vehicle as it is more convenient and everyone has other things to do after their working day that requires their own transport. Or they work shift work and options are more limited. Not only is transport an issue but obviously our waste water systems are failing as down at Bayview there were signs up over Easter re: water contamination from sewage. This is disgraceful as it is not the first time and nothing permanent appears to work. So all in all as they years roll on I see little evidence this Council has the community at heart and we are burdeoned again with rate rises. We own 2 Queenstown properties - one we live in and one rented out to workers here (which I could easily Air B&B and make more money) but I choose not to because it is the right thing to do. Where is my incentive??

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q28. How much funding are you or your organisation requesting for 2023-2024?

not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 34

Login: Admin

Responded At: Apr 19, 2023 09:22:03 am

Last Seen: Apr 27, 2023 01:17:29 am

- Q1. **Full name** Catherine Coppens
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
Focus on the quality of the consenting process. Development levies/commensurate with required infrastructure. Relationship's with Council Developers is too cosy and needs to be better monitored.
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
How ironic that we have councillors elected on the environment ticket and a huge national emphasis on waste minimisation that this council decides to increase the fees. Surely the 13% rate increase would cover this!!!
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Once again it is ironic that you face staff shortages due in part to the poor wage offering yet you want to reduce the fee structure. Suggest a 2 tier payment system - one for rate payers and one for residents, the other for transients and visitors.
- Q15. **What is your position on the proposed changes to community facilities fees?** Support

Q16. Please tell us more about your position on the proposed changes to community facilities fees

Increase commercial business fees substantially. There should be no sponsorship or pro rata eg. Luma national or international sporting organisations. Once again a 2 tier user pay system. rate payers - tourists and transients.

Q17. What is your position on the proposed changes to animal control fees? Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

As a responsible dog owner of a chipped, well fenced dog, with no call to need a dog control - we should get a reduced licensing fee, not an increased one.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Before you look at maximising revenue perhaps you should look at providing parking commensurate with user expectations.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

While it is pleasing to note the council is trying to reign in expenditure on some projects it is interesting to note that others are skipping through the radar. Eg 30m event centre extension. basic infrastructure projects are more important than the event centre extensions, I would have thought.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Dogs that are found to be wandering, non tagged. non microchipped. The owners should be held to account by substantial fees. Can't help thinking this is just a brush stroke increase to help the council debt (overall). As an aside. Why is the council (when we are facing such a financial crisis, providing support - financial & property support, eg arts society). Housing trust and other ad hoc organisations and services? Surely it is time to constrain this rampant + largesse by a council that appears to have no concept of financial capability. Simply put the cheque book away!! and the CEO back in his box.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 35

Login: Admin

Responded At: Apr 19, 2023 09:28:56 am

Last Seen: Apr 27, 2023 01:17:29 am

- Q1. **Full name** James Eddington
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
I trust the council on this matter and appreciate the info they have provided.
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
I don't have much trust in the "carbon credit" schemes. I think they are an off boarding of responsibility to the environment. Plant trees instead.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Accessibility is great.
- Q15. **What is your position on the proposed changes to community facilities fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
These seem well managed, I trust the council.

Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

Don't own pets.

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Neutral

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

Parking needs more thought, simply making it more expensive is a crude measure for a complex issue.

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Support

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

Infrastructure is important and the reprioritisation is a good policy given the headwinds.

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

Overall process. This is a great initiative. I like the fact I can fill in and submit this form by hand. Participate in local government is important and what makes this part of the world good to live in. I expect these drafts and requests for feedback and will continue in the future. Thanks again.

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 36

Login: Admin

Responded At: Apr 19, 2023 09:38:32 am

Last Seen: Apr 27, 2023 01:17:29 am

- Q1. **Full name** Terry Drayton
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
Revenue needs to come from Developers. When a subdivision is granted. Then the cost comes to new builds as cost goes first to developers, passed on to land purchasers. Not costing to smaller projects on existing land or housing improvements.
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
Yes, but user pays. Not a set rate for all. Should be geared to cost per household bin actual collection + waste depot.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
yes, for actual use, not just across board on rates.
- Q15. **What is your position on the proposed changes to community facilities fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
as above.

Q17. What is your position on the proposed changes to animal control fees? Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

In this time of economic hardship, reduce spending on all but essential service. rate increase to be geared to annual inflation 7.2 yr. To be fair adjust exposure to a user pays where possible. With all the new subdivisions being developed it seems strange that the needed revenue for infrastructure is not being gathered there.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 37

Login: Admin

Responded At: Apr 19, 2023 09:43:25 am

Last Seen: Apr 27, 2023 01:17:29 am

- Q1. **Full name** Darlene Thomson
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Hāwea
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
What about a water fee to keep people from wasting so much water.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
It would be good to see prices remain to encourage more users. Some prices for activities are excellent but others eg, general swim at Wānaka already too high.

Q17. What is your position on the proposed changes to animal control fees? Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

Responsible dog owners should not have to be punished by those who are picked up by pound. Can't you just increase the bad owners. Why not have a fee for cats?

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

The additional costs for 2023/24 should be spread over 5 or 6 years, not used all at once.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 38

Login: Admin

Responded At: Apr 19, 2023 09:46:43 am

Last Seen: Apr 27, 2023 01:17:29 am

Q1. Full name	Michael and Elizabeth Bushell
Q2. Organisation (if any)	not answered
Q3. Email	[REDACTED]
Q4. Location	Arrowtown
Q5. Do you wish to speak at a hearing?	No
Q6. If yes, please provide a contact number	not answered
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Make an Annual Plan submission (also includes an option to apply for a community grant)
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	Support
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	Neutral
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	Support
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	Support
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Please remember all questions you have asked has a end cost to rate payers, tenants and all users so do it with all this in mind.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 39

Login: Admin

Responded At: Apr 19, 2023 10:45:33 am

Last Seen: Apr 27, 2023 01:17:29 am

- Q1. **Full name** Eden Sloss
-
- Q2. **Organisation (if any)**
-
- Q3. **Email**
-
- Q4. **Location** Queenstown
-
- Q5. **Do you wish to speak at a hearing?** No
-
- Q6. **If yes, please provide a contact number** not answered
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Would be good to increase non-local fees and keep local fees cheaper.
-
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
-
- Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

If there was a suitable dog park that was fully fenced, I would be more inclined to support.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

There isn't much parking as is, I think putting fees up is fine for time limited parking, just not ideal for people working in town especially when buses only come once an hour, so doesn't always suit to bus.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Living here is amazing and I support further infrastructure development, I strongly believe these costs shouldn't solely lay on ratepayers backs. We are a tourist town and very transient, a tourist tax or payment would help mitigate these costs. Such as when booking a hotel they could pay an extra percent per night or something a long those lines.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 40

Login: Registered

Responded At: Apr 19, 2023 11:44:09 am

Last Seen: Apr 19, 2023 00:54:17 am

Q1. Full name	Dana Young
Q2. Organisation (if any)	Life Education Trust Heartland Otago Southland
Q3. Email	heartland@lifeedtrust.org.nz
Q4. Location	Queenstown
Q5. Do you wish to speak at a hearing?	No
Q6. If yes, please provide a contact number	not answered
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Skip to apply for a community grant only
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	not answered
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	not answered
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	not answered
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	not answered
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

Life Education is an ongoing health and wellbeing programme delivered in schools via a mobile classroom and a qualified educator. The classroom is fitted out with state of the art teaching technology to assist Harold the Giraffe (mascot), and our Educator, to deliver the important health messages of the programme. The programme engages children's imaginations, teaching them how brilliant the human body is, about healthy eating and lives, relationships and communities, and about resilience and their identities. We reach over 70% of the tamariki aged between 5 and 13 years in our area, and after being involved in our programme tamariki are equipped with the knowledge they require to make informed decisions effecting their own health and wellbeing. Although we align with the NZ health curriculum, and our Educators are all registered teachers, Life Education does not receive government funding. Each regional trust is responsible for running the total Life Education operation in their region, including employing staff, purchasing of/maintenance of educational resources and associated technology, as well as supplying and maintaining the mobile classroom, tractor unit (truck), and the Educator's vehicle. We are reliant on the community to support us, applying for grants, fundraising with events, and asking for donations. We are supported by four out of five regional council's that our trust covers - Dunedin City, Clutha District Council, Gore District Council, Central Otago District Council- so would love to add our last region to that list! Life Education Trust Heartland Otago Southland is made up of eight volunteer trustees, one paid full time Educator (soon to be two) and one paid part time administrator.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q28. How much funding are you or your organisation requesting for 2023-2024?

\$6000 - to help with the cost of delivery of our programme to Queenstown-Lakes tamariki.

Q29. What community projects or operational services will these funds be used to deliver?

Funding to assist in covering our operational costs will help us deliver the Life Education programme to tamariki in the Queenstown-Lakes area. Our specialist health Educator travels to schools in the region with our mobile classroom delivering lessons planned in collaboration with each classroom teacher. We use this shared planning approach with all our schools. After identifying current issues their students are facing, we create individualised lessons tailored to the children to support their learning needs, to ensure we are being most effective. Our teaching could cover content across five key strands: identity and resilience, relationships and communities, food and nutrition, human biology, and substances. Life Education is seen as a complement to, rather than a replacement of, a school's health curriculum. The mobile classroom is seen by teachers as a safe environment where students feel comfortable and confident, continually highlighted by the feedback we receive. Feedback from our independent evaluation system consistently shows positive, supportive messages, and shows our local teachers highly value our service. Comments this year include: "There is such a positive vibe from our students and the community when we talk about Harold coming to visit. We had some parents share some nostalgic stories from their time with Harold and these positive experiences are reinforced by the students' own Harold experiences. It is truly a memorable experience and one everyone looks forward to." "...The classroom is a treat and very motivational Everyone just loves Harold The whole package is perfect, memorable and totally worthwhile. The students are highly engaged." 98% of respondents agree/strongly agree that they would recommend Life Education to other schools in the area. Due to roll growth across our entire region, and especially in Queenstown, we have recently purchased a second mobile classroom to better serve the area. This classroom will be based in the Queenstown-Lakes area and will be able to provide more flexibility in scheduling, increased time in schools, and the capacity for more frequent visits across our entire region. Despite the enormous benefit to the community, this does mean our already substantial annual operating costs will increase significantly.

Q30. How will this investment in your project or organisation be of value to the wider community?

All tamariki and rangatahi in the Queenstown-Lakes region, their families, schools, and communities will benefit from this project. With the purchase of our second mobile classroom we now have the capability to visit the approximately 4800 tamariki in primary and pre-schools across the Queenstown Lakes area, every year! Prior to this, using one Educator and classroom, we have only been able to see around half that number annually. After being involved in our programme tamariki are equipped with the knowledge and skills they need to make informed decisions effecting their own health and wellbeing, now and well into the future. The engaging and memorable nature of the programme means that Harold's lessons are retained, and passed onto other family members providing long lasting and far reaching benefits to the whole community. Our decentralised community focussed approach forms strong community ties and ensures we are actually meeting the needs of each school community.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?	Thriving people
	Opportunities for all
	Disaster-defying resilience

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Confirmed funding for our entire region: Central Lakes Trust - \$30000, Otago Community Trust - \$10000, Lotteries - \$15000 for next two years, CODC - \$2500, Gore District Council -\$2500, Clutha District Council - \$5000, Catalytic Foundation - \$5000. Funding decisions pending: Trusts Community Foundation - \$10000, Dunedin City Council - \$5000, COGs Central Otago - \$3000, COGs Coastal Otago -\$3000. No applications have been made for funding specifically in the Queenstown-Lakes area.

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

27 March 2023

Life Education Trust,
41 Pipitea Street,
Wellington 6011

To Whom It May Concern

I am writing this as a letter of support for the Life Education Trust Otago. I am proud to advise they are an endorsed charity of the Catalytic Foundation.

Our endorsement programme recognises and acknowledges the commitment to quality and trustworthiness and acts as a recognition of the work the charity does in providing outstanding services within the community.

Checkbox for Endorsement:

1. Are a registered charity in New Zealand
2. Are made up of local community members
3. Are built upon addressing needs of that community
4. Has a good volunteer to staff ratio
5. Has good governance
6. Effectively measures and records the impact of community activities
7. Shows commitment to their goals and vision
8. Good financial managers
9. Assessed and recommended by a Catalytic Foundation Ambassador or staff member
10. Endorsement verified by the Catalytic Foundation Board of Trustees

Life Education has met these obligations and we would like to support them in their applications for further financial support.

Please do not hesitate to contact me should you require a verbal reference.

Yours faithfully



Teresa Moore
CEO – Catalytic Foundation





Respondent No: 41

Login: Registered

Responded At: Apr 19, 2023 14:52:34 pm

Last Seen: Apr 19, 2023 04:38:10 am

- Q1. **Full name** Olivia Gloag
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

Would be okay if there was a dog park available.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Would love more parking.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 42

Login: Registered

Responded At: Apr 20, 2023 09:02:42 am

Last Seen: Apr 19, 2023 04:56:54 am

Q1. Full name	Tracy Pool
Q2. Organisation (if any)	CAB
Q3. Email	manager.queenstown@cab.org.nz
Q4. Location	Queenstown
Q5. Do you wish to speak at a hearing?	No
Q6. If yes, please provide a contact number	not answered
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Skip to apply for a community grant only
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	not answered
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	not answered
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	not answered
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	not answered
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? not answered

Q25. Please provide details about your group or organisation

Queenstown CAB opened in 1989 and plays a major part in supporting the Queenstown Community. We provide free, confidential information and advice to anyone in our community in need of practical help and support. As the world becomes more complex with an increasing number of services being online or over the phone, having a face-to-face service with empathetic, educated volunteers to help members of the community navigate difficult issues is vital. From the complexities of Immigration forms to simple printing or scanning – both can be difficult if there is limited access to technology. We make a difference. Our CBD location allows the Queenstown branch to provide a service 5 days a week, mostly using volunteers, supported by an on-site manager. We endeavor to keep up to date with the changes in legislation across numerous areas and are supported by a Central Board and National Office in Wellington, giving us access to information that may not be available to the public. If we don't have the answer, we will work with a client until we find it. Our service is a practical one, supporting members of the community when and where needed.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? We recieved \$5000 to support our administraiton cost and help us maintain our current services

Q28. How much funding are you or your organisation requesting for 2023-2024? \$10000 -

Q29. What community projects or operational services will these funds be used to deliver?

The funds would be for ongoing support to maintain and advance our current services, we have introduced a free Immigration Clinic for Clients which has had strong support from the Migrant Community. We have experienced a 20% growth in the use of our service but with fewer volunteers, this time stretches our resources. This grant would allow us to have time to look for more volunteers as well as ensure the message of our services in the community and that they are easily accessible for all

Q30. How will this investment in your project or organisation be of value to the wider community?

How services are here to help everyone, our service covers the community as a whole 43% of our Clients are New Zealanders the rest are made up of various Ethnicities from our Community Common services and requests for information include: • Employment issues/contracts, supporting both employees and employers. • Immigration - we are privileged to have a direct phone line to Immigration New Zealand and are the only service able to give advice and support outside of registered Immigration Advisors and Immigration New Zealand. We support migrants with practical help and advice on applications, particularly relevant if English is their second language. We have recently added a free client Immigration Advice clinic. • Tenancy advice and support. • Free legal clinics supported by local law firms and Otago Community Law. • Justice of the Peace clinics. • Budget advice. • Consumer advice, particularly in the second-hand car market. • We also support other groups, allowing services to use our private rooms such as Mana Tahuna (supporting local Māori) and ACC sensitive claims counselors. • Support for those who are digitally excluded or challenged. Our service is there to help everyone, but we find that the greatest need is amongst the more vulnerable in our community, where we provide services and information to which they would not otherwise have access.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Living Te Ao Māori
Opportunities for all
Disaster-defying resilience

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We are gratefully supported by Community Trust South and the Central Lakes Trust as the main supporters who currently provide approximately 60% of our current funding to help cover our Operational costs, this is topped up by smaller grants when available, such as the Catalytic trust recently donated \$5000 as well as a one off donation of \$10000 from the Covid Response Group. Our Rent is covered by the QLDC which we are extremely grateful for.

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 43

Login: Registered

Responded At: Apr 20, 2023 22:16:28 pm

Last Seen: Apr 19, 2023 10:40:11 am

- Q1. **Full name** Gillian White
-
- Q2. **Organisation (if any)** Volunteer South - Central Lakes
-
- Q3. **Email** gillian@volunteersouth.org.nz
-
- Q4. **Location** Wānaka
-
- Q5. **Do you wish to speak at a hearing?** Yes
-
- Q6. **If yes, please provide a contact number** [REDACTED]
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
-
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

Kaitūao o te Taitonga I Volunteer South promotes, supports and strengthens volunteering creating stronger, more connected and resilient communities. We are open to everyone and strive to ensure volunteering is a positive and rewarding experience for all involved and provide a link between prospective volunteers who are willing to share their skills and energy, and organisations that involve volunteers. In addition, we provide training, networking, advice, support and resources, advocacy, sector news, promotion of roles and recognition of volunteering and volunteers. Nationally we are a member of Volunteering New Zealand and the Volunteer Centre Network Aotearoa. Additionally, through our networking within the local community we strive to identify organisations we can partner and collaborate with to co-deliver projects to avoid duplicating services. Like volunteering - we are stronger when working together. We are an active member of a regionwide working group focusing on building non profit resilience and sustainability and are embarking on our second year of running a Governance Mentoring Programme in the Central Lakes. We have established relationships with, amongst others; Community Networks/LINK, Sport Central, Welcoming Communities, Kiwi Kit Charitable Trust, Reconnecting Seniors (Upper Clutha) and many of our 250+ member organisations that use our services.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

We received \$10,000 towards our operational costs to enable us to continue delivering our services in the QLD

Q28. How much funding are you or your organisation requesting for 2023-2024?

\$10,000

Q29. What community projects or operational services will these funds be used to deliver?

Funding received from QLDC would go towards our operational costs for 2023-24. Our work is varied and far reaching and includes; volunteer connections, organisational support, advice, networking, training and promotion and celebration of volunteering. Additionally our focus in the year ahead includes expanding our group and employee volunteer programme, continuing to support youth volunteering and reaching deeper into the migrant communities. Examples of our work include: - Enabling students at Mount Aspiring College, Whakatipu High School and The Liger Leadership Academy to connect to their community through volunteering. - Supporting local organisations to develop and establish the volunteer component of their programme - encouraging and enabling organisations to give a first class experience to their volunteers and increase their own capacity. - Continuing our work in the newcomers and migrant space to reach deeper into these communities and supporting volunteering with a culturally sensitive approach. - Facilitating a Governance Mentoring Programme supporting community governance. - Supporting Sport Central with the 'Get Involved' component of Tākaro Upper Clutha, the festival of Sport, Recreation and Play. - Supporting Love Wānaka and Love Queenstown with their 'Give Back' component. We work with over 250 organisations in the region, all of whom involve volunteers to deliver their services, events and initiatives. Organisations vary enormously, from national charities to local volunteer led groups. The diversity of such groups is vast and the impact they have broad and deep reaching. Organisations include; environmental initiatives, organisations supporting families, youth and older people, those focusing on arts, culture and heritage, sports clubs, events and festivals, emergency response, fundraising, health and well-being, animal welfare and those celebrating cultural diversity. As you can see whilst our core work is connecting volunteers to organisations – our work reaches far beyond this. We will continue to develop our programmes to ensure all members of society have fair and equal access to volunteering across a wide range of opportunities and causes and hope you will continue to support our work to connect and strengthen our communities in line with the community's Vision Beyond 2050.

Q30. How will this investment in your project or organisation be of value to the wider community?

Volunteers: Volunteers benefit from our work by having multiple pathways to identify meaningful opportunities to connect and volunteer with organisations they are passionate about. We work with people from all walks of life, regardless of background, circumstance or experience. We encourage diversity and with diversity comes vibrant, strong communities that benefit from the freshness and passion and volunteers bring. As our communities continue to have their resilience and well being tested with struggles linked to the long term impacts of COVID, the high cost of living and lack of secure housing; volunteering continues to be a vital part of the community, not only with volunteers supporting people and organisations across the district, but with volunteers own health being positively impacted through their actions - connecting, being active, giving, taking notice and continuing to learn. Groups/businesses: In addition to working with individual volunteers, we offer support to groups keen to volunteer, including businesses and social groups. Employee volunteering reaps a host of benefits, higher satisfaction, motivation and retention of staff, increased sense of team and sharing of skills to community organisations who benefit from their support. We have implemented more structure around supporting a wider range of organisations to host groups of volunteers and ensuring it is a transformative experience for all involved. Now we have processes in place to support group and employee volunteering we aim to encourage more groups to connect with their community through volunteering. Organisations: Recruiting and retaining volunteers continues to be a challenge to many organisations and Volunteer South continues to offer support to those working in this field. Volunteer leaders benefit from our services through mentoring, advice, resources, our connections programme, training and networking opportunities and promotion of their roles. We host monthly networking and professional development sessions for leaders of volunteers, will will facilitate our core Volunteer Engagement workshop, a Governance Workshop and the Governance Mentoring Programme. Community awareness and celebrations: We raise awareness of volunteer experiences and opportunities, encouraging others to consider volunteering and to celebrate volunteer achievements. We regularly promote volunteers and the impact they make in the local media. We are planning our National Volunteer Week activities, a celebration in the Spring and collaborative work to raise awareness of volunteer opportunities within the migrant community. Emergency response: Our wider community benefits from our involvement in the emergency readiness and response space. We have undertaken training to coordinate spontaneous volunteers in an emergency situation and are working with the Volunteer Centre Network Aotearoa to review learning from Volunteering Hawkes Bay to put into place should it be needed here. We work with QLDC, Otago Emergency Management (whom we have an MOU with to coordinate spontaneous volunteers in an emergency situation) and are planning for further emergency situations where the coordination of spontaneous volunteers may be required, remaining committed to supporting the local emergency response when required. Our communities and environment benefit from our work through being more connected, stronger, safer, happier and more resilient.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
 - Living Te Ao Māori
 - Opportunities for all
 - Breathtaking creativity
 - Deafening dawn chorus
 - Zero carbon communities
 - Disaster-defying resilience
 - Pride in sharing our places
-

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Our funding comes from a range of sources including community trusts and government grants, workshop fees and sponsorship. With an overall budget for the Central Lakes office of Volunteer South of just over \$150,000 we are seeking \$10,000 to contribute towards these costs. Funding secured currently includes \$70,000 from Central Lakes Trust (contributing towards costs across Central) and \$20,000 from Otago Community Trust (contributing towards costs across our Central and Dunedin office). We are in the process of applying for additional funds for the 2023/24 financial year. Securing funding will enable us to continue delivering our services across the Queenstown Lakes district with highly motivated and experienced staff to support, encourage and enable volunteering in our communities. If you require any more information or supporting documentation please don't hesitate to contact us. Thank you for the opportunity.

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

Performance Report 2022



People like you volunteer!

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Entity Information

Volunteer South Trust | Kaitiāo o te Taitonga For the year ended 31 March 2022

Legal Name of Entity

Volunteer South Trust | Kaitiāo o te Taitonga

Entity Type and Legal Basis

Charitable Trust

Registration Number

CC11317

Entity's Purpose or Mission

Kaitiāo o te Taitonga | Volunteer South Trust seeks to celebrate, support, highlight and motivate volunteering in the Southern region of Aotearoa New Zealand. We increase the capacity of community organisations that rely on tūao volunteers by connecting them with people who are willing to offer their skills and energy. We provide training, advice, advocacy, resources and recognition for individuals and volunteer involving organisations and community groups.

Entity Structure

Volunteer South Trust is governed by a non-profit board of trustees. This board of trustees is made up of a chair, minutes secretary, treasurer, and up to 12 other trustees. The board meets once a month, at least 10 times per year. Paid and volunteer staff manage the the daily operations of Volunteer South. We have moved to a more regional structure with a Chief Executive on contract for 20 hours/week, a Regional Lead employed 34 hours/week a funding role of 5 hours/week, a Community Connector in Dunedin hired at 40 hours/week (their work includes being our Connect Database Lead), a Community Connector in Central Lakes employed 24 hours/week, a Regional Administrator employed for 16 hours/week and a Community Connector - Supported Volunteering for 34 hours/week who is employed under the Supported Volunteer Programme contract we have with One Health and MSD. There are many other volunteers who help with other activities such as editing the newsletter, updating the website, updating social media accounts, hosting information tables in the community and more.

Current Trustees are Andrew Whiley (Chair), Clare Greensmith, Tracey Farrington, Vicci Lawrence, Ben McCormack, Lynda Marnie, Robyn Bennett, and Vivian Griffiths.

Main Sources of Entity's Cash and Resources

The main source of cash revenue is through grants. The secondary source is through government contracts. Other sources of revenue are generated through business sponsorship, fees for specific services such as training and mentorship, and donations.

Main Methods Used by Entity to Raise Funds

Applying for funding from government and non-governmental grant making entities. Annual Subscriptions to the friends programme. Charging fees for specialist training, seminars and workshops and other services. Sponsorship from local businesses with a community spirit.

Entity's Reliance on Volunteers and Donated Goods or Services

A team of volunteers are integral to the success of Volunteer South Trust. Their gift of skills, talent and time extends our reach in a myriad of priceless ways. Current roles include front office, writing, social media, marketing, radio promotion, events, photography and emergency response.

Organisation Details

Website: <https://volunteersouth.org.nz/>

Dunedin Phone: (03) 471 6206

Waitaki Phone: (03) 928 7058

Wanaka Phone: (03) 555 3071

Invercargill Phone: (03) 218 2714

Facebook: <https://www.facebook.com/VolunteerSouth>

Instagram: <https://www.instagram.com/volunteersouthnz/>

LinkedIn: <https://www.linkedin.com/company/volunteer-south/>

Twitter: <https://twitter.com/SouthVolunteer>

You Tube: <https://www.youtube.com/channel/UCLZvFqiR-mW7HoBX3HFfa7nQ>

Physical Address

Ground Floor, Community House, 283-301 Moray Place, Dunedin Central, Dunedin 9016

Postal Address

Ground Floor, Community House, 283-301 Moray Place, Dunedin Central, Dunedin 9016

Statement of Service Performance

Description of Volunteer South's Outcomes

1. Volunteering and volunteers are recognised and promoted in the in the Southern region
2. People of all ages, abilities and backgrounds participate in voluntary activity in the community
3. Community organisations have good access to support, information, resources and training about volunteering in the Southern region

Description & Quantification of the Volunteer South's Outputs

1. Volunteering and Volunteers are recognised and promoted in the Southern region	2022	2021	2020
1.1. Number of promotional events hosted	3	10	2
1.2. Number of Facebook likes	5,532	5,112	4,609
1.3. Number of hits in printed media	130	122	102
1.4. Number of unique website visitors (relates to a single website, previously two)	28,600	14,000	21,037
1.5. Number of newsletters	85	42	17
1.6. Number of talks to other entities (limited by COVID restrictions)	12	9	17
1.7. Number of volunteer roles promoted (more accurate due to a new database)	557	548	639
2. People of all ages, abilities, and backgrounds participate in voluntary activity in the community	2022	2021	2020
2.1 Total number of volunteers that use our services to connect with volunteer opportunities (more accurate due to a new database and change in reporting methods)	2,000+	1,279	5,604
2.2 Number of volunteers involved in the Supported Volunteering Programme (optimum client numbers were reduced during this period)	37	64	102
2.3 Number of volunteers who directly help Volunteer South	34	46	19
2.4 Number of face to face volunteer interviews and assisted registrations (reduced due to COVID restrictions when business as usual roles were on hold)	85	73	227
3. Community Organisations have good access to support, information, resources and training about volunteering in the Southern region	2022	2021	2020
3.1 Number of community organisations registered	506	557	506
3.2 Number of workshops, training and networking events hosted	32	19	8

Volunteer South Outreach

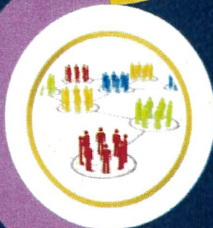
85 NEWSLETTERS

Volunteer South created 85 Newsletters to Volunteers and Volunteer Involved Organisations across the Southern Region



34 VS VOLUNTEERS

Volunteer South engaged 34 volunteers in our own work. Including our own amazing Governance Board



32+ EVENTS

We hosted over 32 Workshops, Training, and Networking Events across the Southern Region this year



85 ASSISTED VOLUNTEER REGISTRATIONS

We support all volunteers to access rolls, some more than others. This year we assisted up to 85 volunteers with their volunteer journey. These are face2face involvement interviews and support



People engaging with Volunteer South

2000+ CONNECTIONS

While this year lockdowns continued, we still made over 2000 volunteer connections. People giving back to our communities in various ways



460+ ORGANISATIONS

over 460 community organisations used our services including listing volunteer roles, mentoring, training and support



270+ VOLUNTEER LEADERS

We had over 270 Leaders attend our workshops and networking events. Learning about best practice in volunteer management and sharing information and experiences



100S CELEBRATED

We still enjoyed celebrating our wonderful volunteers. 100s of people across the Southern Region. attended our expos, Volunteer Awards and other events



28.5K WEBSITE & 5500 FACEBOOK VISITORS

Volunteer South had over 5500 likes on social media and over 28.5K unique visitors to our website. Showing a lot of interest in our activity over the year.



2021/2022 LET'S REIMAGINE

If 2020 taught us anything, it was how to be resilient, how to work as a community, and how nothing ever stays the same. 2021/2022 has been a year of challenges, change and re-imagining

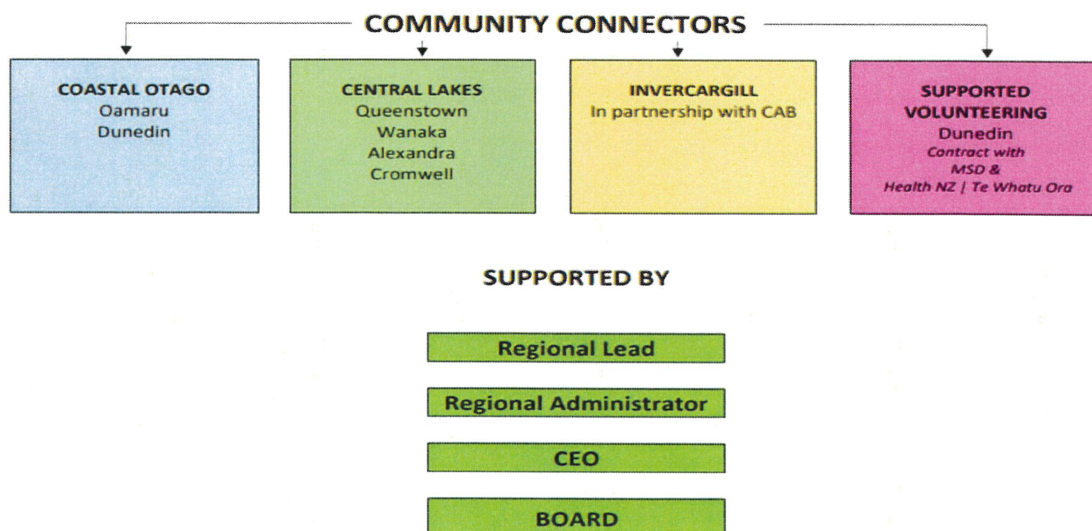
This is our story.

As Covid-19 crept into our communities, life changed again as New Zealand grappled with what that meant personally and professionally. Mandates were enforced to protect the vulnerable. People's priorities and the funding environment changed.

In 2020 our organisation became Volunteer South to better reflect the spread and reach we have throughout the Southern Region of Aotearoa. With the continuation of COVID and Omicron reaching into our communities, the mandates and traffic light system all impacting the way we worked, it was time for Volunteer South to look at the internal structure and how we could more effectively utilise our skills, passions, knowledge, experience and resources across the Region to meet the needs of all our communities. This resulted in the Volunteer South Team reassessing the way we did things through a process we called - Reimagination. The

Reimagination process kicked off early 2022 with looking at our services, similarities and differences across the region and how we could work smarter together. The result - a new structure that incorporates local and regional tasks to ensure the volunteer and volunteer involved organisations were always at the forefront of everything we did. The delivery of our service in Dunedin has come inline with what is happening in Central Lakes to a Hub based service with the reestablishment of Hubs in Mosgiel and South Dunedin and City Centre. The addition of the Regional Team better supports the amazing mahi our Community Connectors do so they can spend more time in the community delivering our services.

NEW ORGANISATIONAL STRUCTURE



COMMUNITY CONNECTORS

OUR CORE BUSINESS

Our community Connectors are the core to Volunteer South's function. They work with Volunteer Involving Organisations (VIO) to ensure they have the support and resources they need to run successful Volunteer Programmes. They also support volunteers into roles and are able to connect them with roles that excite, inspire and speak to their passion and skills. Their role is one of connecting, supporting, advising and embedding themselves into their communities so they can promote and encourage volunteerism.

ORGANISATIONAL SUPPORT

Volunteer promotion and organisation support:

Volunteer South holds Volunteer Expos, Volunteer Engagement Workshops, Training and Monthly Member Connect Sessions. Our team also is regularly invited to speak at various events and meetings.

We held the following supporting Volunteer Involving Organisations:

- EXULT training series delivered in partnership with Sport Otago
- Volunteer Leadership training in partnership with Department of Conservation and the Dunedin City Council which resulted in a certificate
- We held over 32 events this year
- Provided over 85 Newsletters that held information, promotions and events

TRAINING, NETWORKING & BEST PRACTICE GUIDANCE

It is important at Volunteer South that we ensure the right training and resources are available to those that are managing volunteers. It is a difficult role that requires multi skills across a wide range of areas from Health & Safety and HR through to scheduling and relationship building. We recognise the need to provide best practice policies and processes. To do this we offer training, networking opportunities and guidance to Volunteer Involving Organisations to ensure their volunteer programmes are effective and safe.

This year we have held 32 training and networking events with over 270 volunteer leaders attending and benefiting from these events.

Supporting Volunteers

Another aspect of our Community Connectors core work is supporting volunteers to have a wonderful experience and engage with volunteering in a positive way. Our services are available to all. Some require more assistance from us than others depending on the barriers they may experience in accessing volunteer opportunities. We do have specific programmes available to our communities depending on their needs. We have specifically identified Youth, Mental Health & Long Term Unemployed to offer more tailor made and appropriate programmes.

Youth Engagement

Volunteer South recognised that volunteering among our young people is a way to connect them to their local communities, test the skills they are learning, explore their passions and provide them with opportunities. We also recognise that volunteering amongst our young people can look quite different to the older volunteers. Therefore we do provide services that are specific to this age group.

In Central we work with local high schools to encourage volunteering. One programme we have is Teacher Only Day Volunteering where students volunteer their time on teacher only days. This has proven very successful and we would expand it further if we had the resources to do so. This year we did the following:

- Student Volunteering - teacher only day - Dunstan High School. 50 students to 10 local organisations
- August teacher only days (Dunstan High School and Mount Aspiring College) - very successful day with 69 students supporting local organizations with over 200 hours of volunteering,
- Supported William Pike Challenge volunteers at Mount Aspiring College with volunteer options.
- In Dunedin we also connect with the youth of the city this year we:
- Set up a youth zone radio show in partnership with Otago Access Radio (OARFM)
- Helped highschool students find volunteering work for the Duke of Edinburgh
- Voted onto the Otepoti Youth Vision network as a foundation member

SUPPORTED VOLUNTEERING

(mental wellbeing and long-term unemployed)

Supported Volunteering is a programme that supports people with mental health challenges and long-term unemployed into volunteering as a way to engage them with the community, give them a purpose and develop their skills in an area they are passionate about by helping them identify their hopes, their dislikes, their talents, interests and challenges. It is a no-pressure, confidential and positive environment as we walk alongside them on their own unique journey, moving at their pace in the direction they set while supporting their choices.



Volunteer South has been running this programme since 1995 under contract with the then DHB and subsequently MSD. This year we have taken time to reassess the way the programme is run and make changes that are of benefit to the individual engaging in this service. It was also an ideal time with Covid-19 restricting the way we engage and the volunteer opportunities we had available. So, we took a breath and embarked on creating a new process that was more suitable to the challenges we face today.

Adapting the programme to be more volunteer-facing - reducing reliance on Support Workers and DHB staff promoting the program and instead focussing on being in the right place to provide volunteering support when people are seeking help was one change we made. This has enabled us to be more proactive and build greater relationships with Community Organisations and involve them more in the programme.

This has resulted in 17 new volunteer interviews with 5 volunteers achieving a volunteer placement by 31/03/2022. Currently our Community Connector - Supported Volunteering has a caseload of 37 people being supported on their volunteer journey

STAFF ACHIEVEMENTS, CONNECTIONS, VOLUNTEERING, TRAINING

Looking after our staff are important to Volunteer South. They are our biggest asset and advocates for volunteering. Here are some of the things they have gotten up to over the year.

Training/Workshops

Our team has attended various training and workshops. The below are all the workshops/training attended by individuals - not as an team:

- Privacy Workshop (VNZ)
- LDC Te [Kakau](#) Leadership Programme participant and mentee
- Q.
- CDEM ITF Foundation Course
- Privacy Workshop (VNZ)
- Te Reo course
- Building Diversity
- Evaluating Your Volunteer Programme
- Mental Health 101
- Mental Wellbeing For the Voluntary Sector
- First Aid

Volunteering

Our team are committed to volunteering and each one volunteers in their own capacity. They are committed to and embedded in their communities. Here are some of the volunteer roles they have held this year - you will see it is varied depending on the interests of our team members. Roles span from Governance through to general volunteer.

- Wanaka Trail Ride, Volunteer Manager since 2015 - A unique and stunning, all-abilities trail bike ride over Deep Creek, Long Gully & Lindis Peak Stations
- joint fundraiser for Wanaka Primary School and Montessori Children's House Wanaka. Raised over \$130,000
- Cancer Society Relay for Life Wanaka Volunteer Manager 2021
- Orokonui Eco Sanctuary
- Okahau Dune Project
- Quarantine Island
- The Malcam Foundation
- Men's Shed
- CAB Invercargill
- Dunedin Symphony Orchestra
- Dunedin City Jazz Orchestra
- Queenstown Jazz Orchestra.

WE PARTNERED WITH OTHERS TO ACHIEVE GREATER THINGS

"Greatness has more to do with how non-profit work outside the boundaries of their organisations, than how they manage their own internal operation. They influence and transform others in order to do more with less"

Impact 100 application and win for Central

Volunteer South Central Lakes has a close relationship with Kiwi Kit Queenstown (a Migrant Community Organisation that creates projects & programs to support migrants, connect the community, celebrate diversity, and give back as one. Kiwi Kit sees volunteering as a mechanism for migrants to feel a part of the community in which they chose to live. The partnership applied for Impact100 and received funds to co-deliver the volunteer expo in Queenstown with more initiatives planned to support volunteering and the settling of migrants into the community.

Southern Heroes

With the rise of the Omicron strain of COVID in our communities, Business South recognised the potential need to support our health care providers with staff and volunteers. Volunteer South provided the resource and support for the volunteer aspect of this initiative. We liaised with the Business South team and provided a link on our website for volunteers to connect with roles required by our health care providers. While the demand wasn't as high as we anticipated, it was great to be proactive and work alongside Business South to ensure our communities were able to continue to access the correct medical services.



Christmas Shoebox Project

This year we partnered with the Catalytic Foundation and Dunedin Community House to coordinate the provision of 302 Christmas gift boxes to 5 charities put together by 6 Corporates whose staff gave their time and provided gifts to pop into the boxes, as well as individuals contributing gifts to the campaign.

"The Christmas boxes go to children, whose families are experiencing financial and/or emotional hardship. This includes families in refuges who had left everything behind to escape domestic violence, families whose income has been affected by the Covid pandemic, and families finding it difficult to keep up with the cost of living.

This year's Christmas Shoebox Appeal is more than just about giving presents to kids, but the ripple effects, like allowing struggling families to spend more on food and necessities, enable broken families to reconnect, or a way to show we care about the marginalized and vulnerable people in our communities.

It's a small gesture of kindness, but the effect on the recipient families can be life-changing."

It was wonderful to act as Santa's helpers in ensuring those in our community that struggled, for whatever reason, to provide Christmas presents for their children. The fairy dust that is sprinkled across our community lands on those that are involved, warming their hearts knowing they are helping at a very difficult time.



"ONE OF MY CANCER PATIENTS RECEIVED THE BOXES FOR HER 5 YOUNG CHILDREN FROM YOUR SOCIETY. SHE IS SO THANKFUL AND SAID THEY WERE ALL VERY USEFUL AND APPROPRIATE PRESENTS. WE ARE ALL VERY GRATEFUL FOR YOUR GENEROSITY AND KINDNESS."

The Cancer Society of New Zealand
- Otago and Southland Division Inc.



Volunteer Centre Network Aotearoa:

Volunteer South, while is a separate trust independently governed and managed, is part of a network of volunteer centres across New Zealand, Aotearoa involving 20 Centres. We work closely together around issues and challenges that are important to volunteering in Aotearoa. It is the power of many where our best voice for the sector can be heard.

Volunteer South's team is involved in the many subgroups the network has. Each one brings their own skills, knowledge and passion to the wider group.

Volunteer South Team members subgroup involvement includes:

Training subgroup member which brought the Train the Trainer session to the network.

VCNA collaborative working group member - reviewed and confirmed collaborative working agreement between the VNCA.

Started and led the youth volunteering subgroup - sharing resources and learnings to encourage youth volunteering

Member of Content Advisory Group for the Pivot 2021 conference

CDEM subgroup members

Other networks and connections include:

Community Networks/Upper Clutha LINK - developing a volunteer led family support service that has been needed for years, with an increased need since COVID. We are supporting CN with the volunteer component of the initiative. (now launched and up and running)

ACOSS Hui - participation in groups focusing on newcomers, mental health, aged care.

Central Lakes Community Support Group - identifying needs of non profit groups in Central Lakes and progressing ideas to meet their support needs. (governance mentoring programme came out of this but didn't start until 2022)

AWS Legal initiative - Working with AWS to provide a volunteer experience as part of their Trusted Advisor training programme.

Picnic at Home initiative - Supported the hampers for older people experiencing isolation.

Otepoti Youth Vision - Signatory for the youth vision partnership group

Dunedin Migrant Sector Partners - member

South Dunedin Community Network - member

Volunteer Leadership programme

Volunteer South partnered with the Department of Conservation and the Dunedin City Council to trial a pilot training programme to provide consistent training around best practices for Leaders of Volunteers.

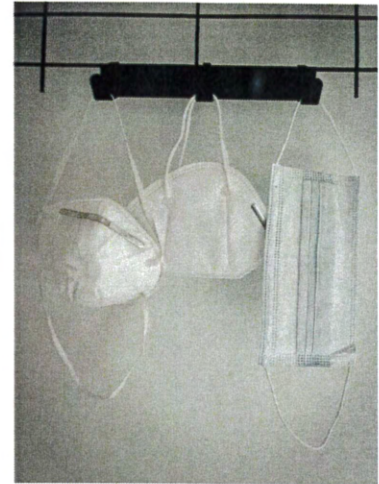
This pilot was very successful with 7 participants. Overall it was successful and we are aiming to continue training of this sort into the future, with interest coming from various different organisations and agencies that work with volunteers.



WE WERE THERE FOR OUR COMMUNITIES

CIVIL DEFENCE EMERGENCY MANAGEMENT PARTNERSHIP

We continue to forge stronger working relationships with region wide emergency response groups. We're proud to be part of the conversation around emergency preparedness to ensure that volunteer support will always be available where and when it's needed. We have an MOU with Civil Defence, Emergency Management (CDEM) for the Otago region and continue to assist where required, particularly through the various isolation mandates. While many of these tasks have moved across into the responsibility of Ministry of Social Development (MSD) we still work closely with CDEM, MSD and our community to ensure everyone has access to what they need.



SOCIAL IMPACT STUDIO (University of Otago)

Volunteer South has a Memorandum of Understanding with the Social Impact Studio to work together to promote and support volunteering in Dunedin. Social Impact Studio promote volunteering amongst students and staff at the University of Otago. They have access to and utilise our connect database to find volunteer roles and opportunities instead of developing their own and working separately. We also have a joint MOU with CDEM and SIS to support in a civic emergency. We see opportunities to work more closely together with the Studio in the future.

WE CELEBRATED

Raising awareness and celebrating the value of volunteering.....



- **Volunteer Week** - we held expos and activities across the region during Volunteer week

- **SBS Dunedin Volunteer Awards 2021**

With the challenges posed through COVID for Volunteers and Volunteer Involved Organisations to continue ensuring our communities needs were met, Volunteer South believed it was time to bring back the celebrations and recognition of the volunteer mahi. People put their hands up without asking anything in return. They pulled together to ensure people had food, medicine and they were ok physically and emotionally.

Volunteer South wanted to give back, wanted to celebrate the selflessness of these wonderful people. The idea of the Volunteer Awards was born. And while it was a challenge we managed to bring together a group of amazing people to celebrate in the only way possible with COVID - in masks and socially distanced. As a result we were limited to the number of people that could attend to 100.



The community engaged in the award process and we had

- 40 individual nominations
- 28 Community nominations across 7 categories being:
 - Heritage & Environment;
 - Health & Wellbeing;
 - Arts & Culture;
 - Sports & Leisure;
 - Education, Child & Youth Development;
 - Events & Projects
- 12 youth nominations

There was a lot of support for the awards with 7 very generous sponsors that enabled us to hold the awards and provide trophies, certificates and gifts for the finalists. Especially SBS Bank, who are the main sponsors.



Volunteer South - Central Lakes: celebrating 10 years

Volunteer South - Central Lakes (formerly Volunteering Central) promotes, strengthens and supports volunteering across the Central Lakes district, creating stronger more connected communities.

The organisation strives to make volunteering a positive and rewarding experience for those involved and offers support, advice and training to organisations that involve volunteers.

General Manager, Central Lakes Gillian White said: "We encourage individuals to take an active role in their communities and provide a link between prospective volunteers that are willing to share their skills and energy, and organisations that involve volunteers."

Part of the wider Volunteer South family, 2021 sees the Dunedin office celebrating 35 years and Central Lakes 10 years of supporting volunteering in their communities.

Volunteer South - Central Lakes was established as an initiative of the Central Lakes Trust in 2011 with the core aims of connecting volunteers to volunteer organisations in addition to supporting organisations with training and networking opportunities.

Over the last 10 years the team has fulfilled these initial objectives and grown and supported volunteering across a range of areas.

"With a strong focus on relationships, we work hard to get to know our member organisations and their needs, and network with community based organisations to ensure we are aware of the bigger picture and avoid duplication of services," said White.

"Nationally we are a member of Volunteering New Zealand and the Volunteer Centre Network Aotearoa. Like volunteers - we are stronger when working together.

"Our Central Lakes team has over 30 years experience working in the voluntary sector, here and overseas and is passionate about delivering the best possible service to volunteer organisations and volunteers."

There are over 200 organisations registered with Volunteer South - Central Lakes. Making hundreds of connections each year between potential volunteers and organisations in the community remains a core piece of work.

Connections Coordinator Kirsty Miles is available to meet with volunteers who like the personal touch to help them identify rewarding roles to get involved in that match their skills,



Gillian White said: "We encourage individuals to take an active role in their communities and provide a link between prospective volunteers that are willing to share their skills and energy, and organisations that involve volunteers."

motivations and interests.

Volunteer South has a comprehensive list of organisation and volunteer roles on its website (www.volunteersouth.org.nz) where organisations can list their roles and volunteers can browse by area and category and sign up to express their interest in the role.

"One of our core beliefs is that everyone has something to offer as a volunteer, regardless of their background, ethnicity, age, gender, ability, experience or circumstance and we work hard with organisations to encourage them to be accepting of volunteers from a range of backgrounds and capabilities," said White.

"We strive to break down the barriers to volunteering and regularly support individuals into volunteering who face additional barriers such as living with a disability, criminal record or mental health issues. We challenge discrimination and celebrate and encourage diversity and inclusion."

- By Volunteer South - Central Lakes

Statement of Financial Performance

Volunteer South Trust | Kaitiāo o te Taitonga
For the year ended 31 March 2022

	NOTES	2022	2021
		\$	\$
Revenue			
Donations, fundraising and other similar revenue	1	236,748	270,231
Fees, subscriptions and other revenue from members	1	17,929	5,634
Revenue from providing goods or services	1	83,716	83,047
Interest, dividends and other investment revenue	1	38	59
Total Revenue		338,431	358,970
Expenses			
Volunteer and employee related costs	2	262,060	254,081
Costs related to providing goods or services	2	97,177	84,024
Other expenses	2	1,971	2,338
Total Expenses		361,209	340,444
Surplus/(Deficit) for the Year		(22,778)	18,526

Statement of Financial Position

Volunteer South Trust | Kaitiāo o te Taitonga
As at 31 March 2022

	NOTES	31 MAR 2022	31 MAR 2021
Assets		\$	\$
Current Assets			
Bank accounts and cash	3	15,766	87,332
Debtors and prepayments	3	9,408	9,571
Total Current Assets		25,174	96,903
Non-Current Assets			
Plant and Equipment	5	2,741	3,911
Investments	3	1	1
Total Non-Current Assets		2,742	3,912
Total Assets		27,916	100,815
Liabilities			
Current Liabilities			
Creditors and accrued expenses	4	6,548	16,477
Employee costs payable	4	3,341	11,357
Unused donations and grants with conditions	4	11,000	43,176
Other current liabilities	4	900	900
Total Current Liabilities		21,789	71,911
Total Liabilities		21,789	71,911
Total Assets less Total Liabilities (Net Assets)		6,127	28,905
Accumulated Funds			
Accumulated surpluses or (deficits)	6	6,127	28,905
Total Accumulated Funds		6,127	28,905

The Trustees are pleased to present the approved Performance Report of Volunteer South Trust | Kaitiāo o te Taitonga for the year ended 31 March 2022.

Signed: Ben McCormack 3/2/22

Trustee
Ben McCormack

Signed: Amaron Whitley 3/2/23

Trustee
Amaron Whitley

Statement of Cash Flows

Volunteer South Trust | Kaitūao o te Taitonga
For the year ended 31 March 2022

	2022	2021
	\$	\$
Cash Flow Statement		
Cash Flows from/(to) Operating Activities		
Cash was received from:		
Donations, fundraising and other similar receipts	204,572	289,234
Fees, subscriptions and other receipts from members	17,929	5,442
Receipts from providing goods or services	83,874	82,799
Interest, dividends and other investment receipts	38	59
Net GST (paid)	(3,797)	(4,602)
Cash was applied to:		
Repayment of Grants	-	(124)
Payments to Suppliers & Employees	(373,382)	(331,692)
Net Cash Flow from/(to) Operating Activities	(70,766)	41,116
Cash Flows from/(to) Investing and Financing Activities		
Cash was applied to:		
Payment for property, plant and equipment	(800)	7,472
Repayment of loans	-	424
Net Cash Flow from/(to) Investing and Financing Activities	(800)	7,896
Net Increase/(Decrease) in Cash	(71,566)	49,012
Opening Cash	87,332	54,112
Closing Cash	15,766	87,332
This is represented by:		
Bank Accounts and Cash	15,766	87,332
Total This is represented by:	15,766	87,332

Statement of Accounting Policies

Volunteer South Trust | Kaitūao o te Taitonga For the year ended 31 March 2022

Basis of Preparation

The Trust has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Monetary Measurement

The financial statements are prepared in New Zealand dollars (NZ\$), and all values are rounded to the nearest dollar, except where otherwise indicated.

Goods and Services Tax (GST)

The Trust is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Grants Received

Grant Income is accounted for depending whether or not it has a "use or return" condition attached. When no "use or return" conditions are attached, the revenue is recorded as income when the cash is received. When income includes a use or return condition, it is initially recorded as a liability on receipt. The income is then subsequently recognised within the Statement of Financial Performance as the performance conditions are met.

Donations

No donations have "use or return" conditions. Accordingly donation revenue is recorded as revenue when the donations are received.

Other Revenue

All other revenue is accounted for on an accrual basis and recorded as revenue in the period it is earned.

Plant & Equipment

Plant & Equipment is recorded at cost price at acquisition and then depreciated over their estimated useful lives.

Income Tax

Volunteer South Trust is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

Volunteer South Trust | Kaitūao o te Taitonga For the year ended 31 March 2022

	2022	2021
	\$	\$
1. Analysis of Revenue		
Donations, fundraising and other similar revenue		
Donations	460	2,000
Grants (see note 9)	229,490	265,431
Sponsorship	6,798	2,800
Total Donations, fundraising and other similar revenue	236,748	270,231
Fees, subscriptions and other revenue from members		
Fees, Training and Subscriptions Income	17,929	5,634
Total Fees, subscriptions and other revenue from members	17,929	5,634
Revenue from providing goods or services		
Contract Income - Government	83,716	83,047
Total Revenue from providing goods or services	83,716	83,047
Interest, dividends and other investment revenue		
Interest Income	38	59
Total Interest, dividends and other investment revenue	38	59
	2022	2021
	\$	\$
2. Analysis of Expenses		
Volunteer and employee related costs		
ACC	698	481
Staff Supervision	-	280
Wages & Salaries	261,362	253,321
Total Volunteer and employee related costs	262,060	254,081
Costs related to providing goods or services		
Audit Fee	2,993	2,893
Bank Charges	61	52
Board Expense	231	879
Contract for Management Services	15,572	-
Community Training	6,519	667
Conference Costs	26	2,303
Electricity	1,466	1,174
General	4,441	4,043
Insurance	1,560	1,617
Licences & Registrations	963	1,660
Printing & Stationery	1,536	2,508
Professional Services	12,184	14,057
Promotion	14,608	14,835
Rent - Carpark	1,578	-
Rent - Equipment	43	-

	2022	2021
	\$	\$
Rent	16,780	16,496
Repairs and Maintenance	566	3,653
Staff Development	2,895	1,936
Staff & Volunteer Travel	7,000	8,936
Telephone & Mobile	5,077	3,401
Volunteer Appreciation	1,077	2,914
Total Costs related to providing goods or services	97,177	84,024

Other expenses

Depreciation	1,971	2,338
Total Other expenses	1,971	2,338

	2022	2021
	\$	\$

3. Analysis of Assets**Bank accounts and cash**

Westpac Bank Account - 00	15,217	86,845
Westpac Bank Account - 01	549	487
Total Bank accounts and cash	15,766	87,332

Debtors and prepayments

Accounts Receivable	9,279	9,437
Prepayments	130	134
Total Debtors and prepayments	9,408	9,571

Investments

Investment - CareerForce	1	1
Total Investments	1	1

	2022	2021
	\$	\$

4. Analysis of Liabilities**Creditors and accrued expenses**

Accounts Payable	1,516	5,056
GST Owing	911	4,708
PAYE Payable	4,121	6,714
Total Creditors and accrued expenses	6,548	16,477

Employee costs payable

Accrued Wages	2,277	2,876
Holiday Pay Liability	951	6,722
Unpaid Expense Claims	113	1,759
Total Employee costs payable	3,341	11,357

	2022	2021
	\$	\$
Unused donations and grants with conditions		
Grants in Advance (See note 9)	11,000	43,176
Total Unused donations and grants with conditions	11,000	43,176
Other current liabilities		
Income Received in Advance	900	900
Total Other current liabilities	900	900

	2022	2021
	\$	\$
5. Plant and Equipment		
Equipment		
Equipment Cost	13,522	12,721
Accumulated depreciation	(10,781)	(8,810)
Total Equipment	2,741	3,911
Total Plant and Equipment	2,741	3,911

Significant Assets Funded by Grants Not on Balance Sheet

Otago Masonic Charitable Trust granted \$2,000 for IT Equipment in June 2021.

Dunedin Casino granted \$1,000 for Chrome Books in December 2021.

	2022	2021
	\$	\$
6. Accumulated Funds		
Accumulated Funds		
Opening Balance	28,905	10,378
(Deficit) Surplus for the year	(22,778)	18,526
Total Accumulated Funds	6,127	28,905
Total Accumulated Funds	6,127	28,905

7. Commitments

Product/Service	Supplier	Timeframe	Approx Cost	Payment period
Rent at Dunedin Community House including Carpark	Dunedin Community House	Ongoing, 3 month cancellation period	\$923	Monthly

8. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 31 March 2022 (Last year - nil).

	2022	2021
	\$	\$
9. Grants Received		
Total Grants Received		
Government Grants		
DIA COGS - Central Otago	3,000	8,000
DIA COGS - Dunedin	3,000	4,500
DIA Lotteries Community Fund	-	45,000
DIA Support for Volunteering Fund	50,814	50,814
MSD	-	13,777
Dunedin City Council	25,000	25,000
Total Government Grants	81,814	147,091
Non Government Grants		
Callis Trust	2,000	-
Bendigo Valley	2,000	4,000
Central Lakes Trust	72,000	66,471
Dunedin Casino	-	-
Foodstuffs	3,500	2,500
Lion Foundation	4,000	-
Community Trust South	5,000	-
Shacklock Charitable Trust	-	1,000
Otago Community Trust	2,000	19,523
Aotearoa Gaming Trust	15,000	-
Catalytic Foundation	5,000	10,000
Wakatipu Community Foundation	5,000	14,000
Otago Healthcare Trust	-	15,000
Total Non Government Grants	115,500	132,494
Total Grants Received	197,314	279,585
Less Unused Grants & grants with conditions liability		
Bendigo Valley	1,000	-
Wakatipu Community Foundation	5,000	-
Catalytic Foundation	5,000	6,000
DIA Lotteries Community Fund	-	32,923
Central Lakes Trust	-	4,253
Total Less Unused Grants & grants with conditions liability	11,000	43,176

	2022	2021
	\$	\$
Add Prior Year Grants now Utilised		
Mercy Hospital (Oamaru)	-	5,990
The Trusts Community Foundation	-	3,656
Catalytic Foundation	6,000	4,500
DIA Lotteries Community Fund	32,923	15,000
Central Lakes Trust	4,253	-
Total Add Prior Year Grants now Utilised	43,176	29,146
Grants Returned		
Lion Foundation	-	124
Total Grants Returned	-	124
Total Grant Income	229,490	265,431

Trustees wish to thank all entities who provided grants to support our ongoing activities

Significant Grants and Donations with Conditions Recorded as a Liability

Bendigo Valley is for Salaries and Insurance costs in the Dunedin Region.

Catalytic Foundation is for general overheads or salaries.

Wakatipu Community Foundation grant was awarded in partnership with The Kiwi Kit Community Trust to provide volunteer related services to the migrant community in the Wakatipu. This has included in 2022 a volunteer expo with the remaining funds to be spent in 2023.

The following Grants were declined during the year:

Lion Foundation Oamaru

10. Related Parties

There were no transactions involving related parties during the financial year. Andrew Whiley is a current Dunedin City Councillor. The Trust received a grant of \$25,000 during the year from the Dunedin City Council (2021: \$25,000).

11. Events After the Balance Date

There were no events that have occurred after the balance date that would have a material impact on the Performance Report.

12. Covid-19 Virus

The lockdown between 17 August 2021 and mid September 2021 caused by the Covid-19 virus did not have any significant effect on the activities of the Trust.

Independent Auditor's Report

to the Trustees of Volunteer SouthTrust / Kaitūao o te Taitonga

Our Opinion

We have audited the financial statements of Volunteer South Trust /Kaitūao o te Taitonga (the Trust) which comprise the statement of financial position as at 31 March 2022 and the statement of financial performance and statement of cash flows for the year then ended, and related notes that include statement of accounting policies.

In our opinion, the financial statements included in the accompanying Performance Report present fairly, in all material respects, the financial position of the Trust as at 31 March 2022 and its financial performance and cash flows for the year ended on that date in accordance with the accounting standard, Public Benefit Entity Simple Format Reporting-Accrual (Not-For-Profit).

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Trust in accordance with Professional and Ethical Standard 1 (Revised) *Code of Ethics for Assurance Practitioners* issued by the New Zealand Auditing and Assurance Standards Board and the International Ethics Standards Board for Accountants' *Code of Ethics for Professional Accountants (IESBA Code)*, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than in our capacity as auditors we have no relationship with, or interests in, the Trust.

Information Other than the Financial Statements and Auditor's Report

Other information included in the Performance Report with the financial statements comprises the entity information, statement of service performance. The Trustees are responsible for this other information. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. We are required to report any misstatement of other information. We have nothing to report in this regard.

Trustees' Responsibilities for the Financial Statements

The Trustees are responsible, on behalf of the Trust, for the preparation and fair presentation of the financial statements in accordance with Public Benefit Entity Simple Format Reporting-Accrual (Not-For-Profit) and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.


In preparing the financial statements the Trustees are responsible for assessing the Trust's ability to continue as a going concern, disclosing as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Trust or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material, if individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the External Reporting Board website: https://xrb.govt.nz/Site/Auditing_Assurance_Standards/Current_Standards/Page8.aspx.

This report is made solely to the Trustees as a body. Our audit work has been undertaken so that we might state to the Trustees those matters which we are required to state in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trust and the Trustees, as a body, for our audit work, for this report or for the opinions we have formed.



Chartered Accountants
6 February 2023

Dunedin



Respondent No: 44

Login: Registered

Responded At: Apr 20, 2023 07:30:02 am

Last Seen: Apr 19, 2023 21:25:34 pm

- Q1. **Full name** Samuel Belk
-
- Q2. **Organisation (if any)** Wairau Nordic Ski Club
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Gibbston
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
higher fees = better service
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
better infrastructure = better sports
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Reduces Congestion

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Support

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

I would like Council to include an allocation in the plan for the construction of desperately needed facilities at the Waiorau Recreation Reserve including toilet facilities and associated infrastructure, dedicated carparking, and a community facility to provide shelter, a lunch room and teaching educational facility at the Reserve. This is on QLDC land leased to the Pisa Alpine Charitable Trust which oversees the Snow Farm. The Snow Farm is the only Nordic Ski facility in NZ, one of three in the Southern Hemisphere, and the only non-profit ski area in the Lakes Region,. Over 30 local schools use the Snow Farm to learn about the winter backcountry, skiing, snowshoeing, snow-caving, et cetera. The Snow Farm is a National resource that provides for all ages and abilities year round. Please help the Snow Farm by providing critically needed infrastructure.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 45

Login: Registered

Responded At: Apr 20, 2023 12:18:02 pm

Last Seen: Apr 20, 2023 01:42:35 am

- Q1. **Full name** Jennifer Belmont
-
- Q2. **Organisation (if any)** Wakatipu Community Foundation
-
- Q3. **Email** jennifer@wakatipucommunityfoundation.org
-
- Q4. **Location** Queenstown
-
- Q5. **Do you wish to speak at a hearing?** Yes
-
- Q6. **If yes, please provide a contact number** [REDACTED]
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
-
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

Wakatipu Community Foundation

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q28. How much funding are you or your organisation requesting for 2023-2024?

25,000

Q29. What community projects or operational services will these funds be used to deliver?

Capacity building for local charities

Q30. How will this investment in your project or organisation be of value to the wider community?

Introduction The Wakatipu Community Foundation is seeking funding to support capacity building for local charities. The funds from this grant application aim to provide local charities with the necessary skills and tools to develop successful grant strategies and applications. The program has been developed over the past two years and has already achieved remarkable success, securing over \$800k in funding for local charities. The program aims to continue supporting local charities in their fundraising endeavours and to help build a sustainable future for these organisations. Importance of Capacity Building for Local Charities Local charities play a vital role in supporting vulnerable communities and providing essential services to those in need. However, many of these organizations struggle with the complexities of grant applications and fundraising strategies. Capacity building provides local charities with the necessary skills and knowledge to navigate the grant application process and develop sustainable fundraising strategies. This funding will enable the Wakatipu Community Foundation to provide training and support to local charities, strengthening their capacity and enabling them to better serve their communities. Approach and Activities The Wakatipu Community Foundation's capacity-building program will provide local charities with a range of training and support activities. These activities will include workshops, one-on-one support, and online resources, providing charities with the flexibility to engage in the program in a way that suits their needs. The program will focus on developing successful grant strategies and applications, providing training on fundraising techniques, and supporting charities in developing sustainable business models. Impact and Outcomes The impact of this program is significant for local charities, their beneficiaries, and the wider community. The program will support local charities in securing additional funding, enabling them to expand their services and reach more people in need. The program will also help local charities to develop sustainable business models, which will ensure their long-term viability and impact. By building the capacity of local charities, this program will ultimately strengthen the social fabric of the Wakatipu community. Sustainability and Future Plans The sustainability of this program is a key consideration for the Wakatipu Community Foundation. The program will not only support local charities in the short term, but it will also enable these organisations to become more self-sufficient and sustainable in the long term. The Foundation aims to continue delivering this program in the future, expanding the reach of the program to more local charities and providing ongoing support and training to those who have already engaged with the program. The long-term sustainability of local charities is critical to the Wakatipu community, and this program will help to ensure the continued success of these essential organizations.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
- Living Te Ao Māori
- Opportunities for all
- Breathtaking creativity
- Deafening dawn chorus
- Zero carbon communities
- Disaster-defying resilience
- Pride in sharing our places

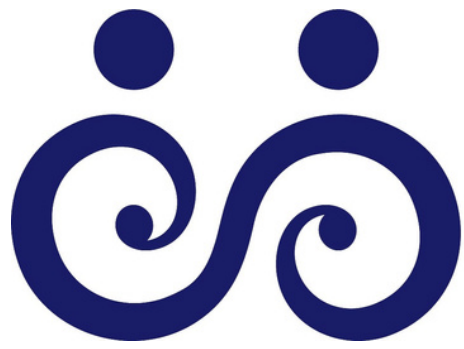
Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

None

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Wakatipu
Community
Foundation

2021

2022

Grants and Scholarships Review



2021/22 Major Projects

Projects	Details	Outcome
Arrowtown School Playground Upgrade Kapa Haka Piu Piu	Install a climbing frame and fund new Kapa Haka Uniforms	\$85,000 in grant funds received for climbing frame. \$14500 for Kapa Haka uniforms.
Wakatipu Rowing Club	Created Grant Strategy to purchase new boat trailer ongoing replacement of rowing gear	Recieved \$40,000 from AGT and Community Trust South allowing purchase of new trailer.
QT Community Cats	Researched grants for animal welfare and created grant strategy to access these funds.	QT Community Cats have received over \$60,000 in grant funding in 2021/22. Positive coverage in local media
St Josephs School	Funding shortfall due to COVID for their Year 7/8 Cultural trip to Wellington	\$7500 secured from local Charitable Trust, as well as \$1000 from Connecting Communities Fund
Arrowtown Volunteer Fire Brigade	\$150,000 required to replace First responder 4WD vehicle & equipment.	\$125,000 secured from 3 funders, and more from successful fundraising campaign.
St Pauls Church Arrowtown	\$160,000 required to restore Heritage 1 listed church and vestry.	\$97,000 secured from 3 funders, waiting for more replies from applications. Work to start in spring.
Te Kura Whakatipu o Kawarau	\$105,000 required for AV system in school hall	4 applications submitted, totalling \$90,000. Waiting for response.

Current projects:

Queenstown Primary School Playground Development , Branches Trust, YSAR (Youth Search & Rescue)

Other groups who have received funding assistance include:

Whakatipu Wild School, Queenstown Swim Club, Remarkables Primary School Kapa Haka Uniforms, Queenstown Harvest Community Gardens, Kingsview School, Te Atamira, Arthurs Point Community Association.

Total Grants Secured to date

\$435,000

Total Scholarships Granted 21/22

\$23,500

Te Kura Whakatipu o Kawarau



Te Kura Whakatipu o Kawarau is Queenstown's newest school situated at Hanley's Farm. It serves the fast growing Southern Corridor which includes Jacks Point, Hanley's Farm and the new subdivision underway on the Remarkables side of SH 6. The school is rapidly growing with 190 pupils, and expected to reach capacity of 700 within 5 years.

The Ministry of Education provided the buildings, basic fitouts and operational funding, but schools are required to find funds to cover additional items.

The school has a beautiful hall, but need funds to purchase chairs, tables, a stage, lighting, and audio visual equipment. AV (Projectors, screens and sound system) was determined to be the top priority for the school and community. The hall is the only community facility south of the Kawarau Bridge, and it is hoped once it has an AV system, chairs and tables it will benefit the community as well as the school.

Funds Required for AV System: \$105,000

Researched possible funds

Developed a Grant Strategy

Completed some of the applications

Progress so far:

Applications have been submitted to DIA Community Matters (Lotto), Central Lakes Trust, Aotearoa Gaming Trust and NZ Community Trust. Currently waiting to hear the outcome of these applications.

The Friends of the School have done a fantastic job of fundraising, and some of the funds will be put towards this project.

St Pauls Church Arrowtown



St Pauls is the oldest church in Arrowtown and is a Category 1 listed Heritage building. The roof is currently leaking, and the buildings require restoration work in order to preserve them in their current state. St Paul's was built in 1860's and is still used for weekly church services, weddings, funerals and community activities.

The project cost is \$160,000 which will remove the roofs and replace the underlay, replace flashings and increase spouting capacity to prevent further water damage in heavy rain, restore weatherboards, strengthen the bell tower and a repaint.

This will be undertaken under the guidance of Heritage specialist architect, and a builder who has experience in heritage buildings.

Funds Required: \$160,000

Developed grant strategy

Completed some of the applications

Identified new funding sources & connected with them E.g. Alexander McMillan Trust

Worked with St Paul's Project Coordinator to assist with tech side of applications.

Progress so far:

- Confirmed funds totaling \$97,000 from Central Lakes Trust, Alexander McMillan Trust and Community Trust South. Waiting for replies from other trusts, as well as DIA Heritage and Environment Fund.
- Fundraising advice and creation of QR code

We will assist with media coverage closer to the time of the work starting to elicit community donations

Arrowtown Volunteer Fire Brigade



CHARITY FUND RAISING

DONATE NOW

WE NEED YOUR HELP! We are fundraising a massive \$150,000 for a new emergency response vehicle for the Arrowtown community... A huge project and any donation from you will help!

Please donate via the QR Code or website: arrowtown-volunteer-fire-brigade.raisely.com
Or email us direct for more information: avfbtreasurer@gmail.com
Or support directly to our bank account: 02-0948-0015469-003
Arrowtown Volunteer Fire Brigade Trust Account

The Arrowtown Volunteer Fire Brigade has a number of key roles in the Whakatipu being first response for many incidents from Gibbston to Dalefield. They also attend the growing number of back country incidents, in particular on the increasingly busy bike trails. To do this they require a well equipped and capable 4WD response vehicle. Vehicle 7825, their current vehicle, is 17 years old, and pushing the limits of reliability and health and safety so a replacement vehicle was required.

They will also use this as an opportunity to purchase new equipment such as a Life Pak cardiac monitoring device which can transmit real time cardiac ECG to a specialist team for immediate remote treatment advice.

Funds Required: \$150,000

- Developed grant strategy
- Identified new funds and trusts for them to apply to and made the connections.
- Wrote some of the applications
- Provided fundraising advice

Progress so far:

- Secured \$125,000 from 3 funders (Central Lakes Trust, Hugo, and Community Trust South)
- Fundraising advice and creation of QR code/Raisely fundraising page
- The AVFB also used the QR code on a pamphlet directing people to the Raisley page

The AVFB have ordered the vehicle, which is currently being fitted out with the canopy, lights and signage, and have funds available to purchase the required equipment.

St Joseph's School



St Josephs School has a new principal in 2022 who arrived from outside the Wakatipu and was unfamiliar with local grants and funding opportunities. There were a number of projects he felt would benefit the school. General information on grants was provided, as well as support on specific projects.

Year 7/8 Cultural Trip to Wellington in Term 4:

Shortfall in funding occurred as a result of not being able to run some annual fundraisers due to COVID, so they were looking to find \$7000 to top up the funds for this trip. \$7500 secured from HUGO Charitable Trust.

Teachers Retreat:

The teachers were in need of a regroup and re-frame session after some issues at the school. \$1000 secured from Connecting Communities Funding

School Gazebos:

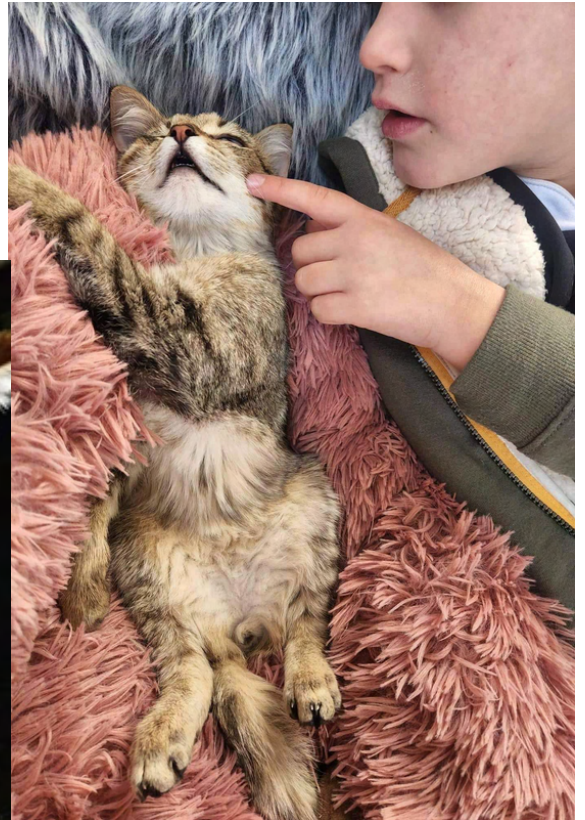
2 required for sports events, fundraising events etc to provide shade and shelter which will cost approx \$4500.

Applications currently in progress

Ongoing Fundraising:

Set up Tax Donate programme at school to secure parent tax rebates on voluntary donations.

QT Community Cats



COVID had a real impact on animal welfare in the Wakatipu, with many animals – particularly cats - abandoned as owners moved away, or were unable to afford the costs of caring for them. Local charity QT Community Cats was being overrun with abandoned cats and kittens, and needed additional funding to pay for de-sexing, micro-chipping, and the costs associated with caring for the animals while they were waiting to be adopted to their forever homes. Some arrive injured and need vet care, other tiny kittens require feeding every 2 hours.

QT Community Cats have been reasonably successful in fundraising in the past, but like other charities in the Wakatipu, opportunities to fundraise have been reduced, such as the weekly supermarket sausage sizzles which were all cancelled.

Research turned up a number of funds they were unaware of, and have proven to be essential for the ongoing work of the charity. The DIA Ministers Discretionary fund, which due to Covid had a special category for Animal Welfare and a CATNZ fund for de-sexing and micro-chipping animals. So far, the charity has been successful in being granted \$32,000 from these 2 funds to assist with the costs of caring for the animals. As a result of these successes, the charity has gone on to receive further funds from Aotearoa Gaming Trust to create a Cat Therapy Room. Children with sensory issues find the cats stress relieving, and helping in the cattery also provides a sense of purpose.

Additional support was provided with PR, which opened up some positive opportunities.

The charity have gone on to develop their relationships with local funders resulting to a significant increased annual funding from Central Lakes Trust and other local funders, which has been very rewarding to see.

Wakatipu Rowing Club



The Whakatipu Rowing Club is a local success. At the 2022 Maadi cup they won numerous medals across the events, and placed second on the schools leaderboards for medals. Most schools who compete in rowing, and do well tend to be from private schools who have coaches, a hefty fee for parents, and large fundraising programmes which can be run through the school networks.

WRC have a number of key items that need upgrading and replacing as well as an ongoing annual replacement programme due to wear and tear, so the club needed a grant strategy to assist with this. Priority was placed on replacing the boat trailer, due to age and also health and safety issues.

After conversations with Aotearoa Gaming Trust and Community Trust South, applications were lodged resulting in securing funding of \$33,000 for this project.

There is more work to be done, and the club has a plan to expand and upgrade the clubhouse on Lake Hayes



Arrowtown School Kapa Haka Uniforms



Kapa Haka uniforms are stunning - and also expensive with a pui pui (flax skirt) costing over \$200.

Due to the increasing numbers of tamariki in the Kapa Haka ropu, Arrowtown School needed additional uniforms to ensure everyone had one, and also had the right size. The first set of pui pui were provided by funds raised from a Hangi event which has been held every 2 years since, however due to COVID restrictions the planned 2021 event was cancelled.

The total amount required was \$18,500.

We applied to Community Trust South from their Cultural Uniform Fund and were awarded \$4500 which combined with \$10,000 received from DIA Community Funds (Lotto) was enough to fund the additional pui pui required.

Pictured are our beautiful tamariki performing at Matariki celebrations in Arrowtoen earlier this year.

Arrowtown School Playground



Arrowtown School needed to upgrade playground facilities to meet health and safety standards and provide a more inclusive playground option for the school. \$125,000 was required to fund a climbing frame and soft fall surface.

- Researched options for funding,
- Met with funding grant managers,
- Created a grant strategy involving 4 funders
- Wrote grant applications
- \$85,000 funds granted (balance from school funds)

After long shipping delays the climbing frame was installed in August 2022 and is a hot favourite with the kids at Arrowtown School.



Scholarships

Started: 2022

Gifted by end of 2022: \$2000

Recipients by end 2022: 2



The Dipton Brightstart Scholarship is an endowment scholarship set up by an ex pupil of Dipton School, who wanted to recognise the school for the great start it provided for them.

Each student receives \$1000

The inaugural winners Leo Cameron and Natalie Russell both have big dreams. Natalie has used her scholarship to fund horse riding lessons and a special trialing camp. Her dream is to attend Horse of the Year and would love to represent NZ at Eventing.

Leo used his funds to purchase a new guitar, and pay for lessons in Invercargill as he had advanced past the level of his local teacher.



Scholarships

Started: 2021

Gifted by end of 2022: \$12,500

Recipients by end 2022: 5

ARROWTOWN AUTUMN *Festival* Community Scholarship



2022 winners Mikayla Evans and Meghan McCulloch with Steve Hall, and Arrowtown Autumn Festival Committee.

Young vollies get big rewards

PHILIP CHANDLER

THREE Wakatipu High Year 13 students have been amply rewarded for their outstanding voluntary works.

Marigold Kunath, Hannah Battrick and Johannes Mackay each received Arrowtown Autumn Festival Community Scholarships to the value of \$2500 at a presentation last week.

The money comes from leftover funds from this year's festival.

The standard of the 19 applications was so high the committee, in partnership with Wakatipu Community Foundation WCF), decided to award three students rather than two.

"What our Whakatipu youth do to be involved in our community and the skills and energy they have is very inspiring," committee chair Chris Clark says.

Marigold's participated in many community events like planting days, Relay for Life and Queenstown Marathon,



Inspirational students: Flanked by Arrowtown Autumn Festival committee chair Chris Clark, left, and Wakatipu High principal Steve Hall are community scholarship winners Marigold Kunath, second left, Hannah Battrick and Johannes Mackay

and given countless hours to Scouts.

Hannah, who's also short-listed for WCF's Spirit of Wakatipu up-and-coming award, has chaired the Wakatipu Youth Council and been active in Generation Give, Wakatipu Reforestation Trust and Impact100, in

addition to school leadership roles.

And Johannes has been a St John cadet for many years and volunteered at events like Luma and school holiday programmes.

The students are putting their scholarships towards tertiary studies next year.

Scholarships

KATE MOETAUA FOUNDATION

Started: 2019

Gifted by end of 2022: \$9500

Recipients by end 2022: 21



The 2022 Foundation Scholarships received a lot of media coverage, including Mountain Scene, Lakes Weekly Bulletin, and also a 5 minute segment on TV One's Goodsorts Awards

TOMORROW'S FUTURE - CELEBRATING *The Kids*

By Sue Fea

The Wakatipu's wealth of talent starts small with the kids and recently those talents have been rewarded with some very deserving recipients receiving scholarship funding to further their dreams, while younger students have won prizes.

Last week (November 2) the Kate Moetaua Foundation awarded five talented Wakatipu High School students, who excelled across sports, arts or music, a total of \$3500 between them to fund further study or tuition and reach their full potential. On hand to present the awards was former, much-loved Wakatipu High School and community drama teacher Kate's eldest daughter Anika. Now in her first year of studying at Otago University, Anika is the chair of the foundation which she and her sisters and dad set up in her mother's honour in 2019.

"This is the fourth year of the Kate Moetaua Foundation and it hasn't gotten any less rewarding," says Anika. "What started as a small goal to help someone buy at least a pair of boots has turned into something way bigger and is continuing to grow. Continuing Mum's legacy is something that my family and I are incredibly proud of and we can't wait for the future of the foundation."

A gentle and caring soul with a passion to launch young people into their full potential, Kate Moetaua passed away in 2018.

The Wakatipu community raised funds for her treatment, and then after she passed away continued to raise funds to set up a foundation to help local youth who needed some financial assistance.

Kate's family says she dedicated her life to teaching, influencing the lives of so many young people, opening their eyes to the world of performance and helping them to gain confidence on and off the stage. She inspired so many people and one of her final wishes was for a foundation that supported young talented people in the sporting, cultural, education and arts arenas in Wakatipu.

The scholarships are run through the Wakatipu Community Foundation and its grants and scholarship co-ordinator Eunice Borrie says they give a huge hand up to gifted young people who may otherwise miss major opportunities to reach their potential.

"While Queenstown has a rich arts and cultural scene, the reality is that performing at a national level, getting higher level tuition, or travelling for sports competitions puts extra financial pressure on families," says Eunice.

Each year students are invited to apply for funds to help them go higher in their chosen speciality.

This year the sport's awards went to swimmer Jacob Marriott and ice hockey player Caitlyn Hollier.

Jacob regularly places in the top 10 in national swimming competitions, but the costs of training and travel to these competitions adds up, so his scholarship will be put towards attending New Zealand competitions, says Eunice.

Caitlyn's dream is to play ice hockey for a USA university-based team. Caitlyn was recently selected for the NZ Ice Ferns, and she's a member of the Queenstown women's team which won the National Ice Hockey League so she's well on her way.

Billie Carey was the top recipient of the arts award this year, and dreams of being a top composer and producer of music for film and recording artists. Billie has received a number of awards for her songwriting and performance, and will use the funds towards more tutoring.

Minna Zhu, who is a talented musician and writer, is going to use her scholarship funds to attend a Youth Jazz Band experience in Wellington later this year to further her music skills.



From left, Mala, Teakura and Anika Moetaua, of the Foundation, Jacob Marriott, Billie Carey, Minna Zhu, Megan McCulloch, Caitlyn Hollier, and Wakatipu High School principal Steve Hall

The fifth recipient, Megan McCulloch, is a talented dancer and choreographer and is heading to the En Pointe Dance Academy Advance Programme with her funds while she studies in Wellington next year.

It's four years since the Kate Moetaua Foundation was formed and this is its third year awarding scholarships locally.

To read stories from some of the previous winners or to find out how to apply next year see: www.katemoetauafoundation.org

In another accolade for Megan McCulloch, this year's two Akarua Arrowtown Autumn Festival Community Scholarships went to Megan, and fellow Year 13 Wakatipu High School student Mikayla Evans. Both young women have a long and impressive record of community volunteering. Megan's love and talent for dance and choreography has also been a key way for her to give back to the community and she's usually on stage, or choreographing, for school and community productions, as well as supporting younger dancers. She also helps out in the community in other ways, like Cancer Society Daffodil Day, the Wakatipu Youth Council, a mental health initiative, Letters to Strangers, and the Student Volunteer Army. Mikayla is also involved in dance, and started her volunteering career as a Mini Belle in the Arrowtown Autumn Festival Parade many years ago. She regularly helps out at many organisations and events from dance and theatre and the environment to sporting events and school leadership.

The festival scholarship aims to recognise and reward two local Year 13 students each year who show a strong sense of community involvement and leadership. Worth \$2500, it's intended to help fund the recipients' next phase of their development, such as costs associated with further study, or vocational training.



Wakatipu
Community
Foundation



Respondent No: 46

Login: Registered

Responded At: Apr 20, 2023 12:35:58 pm

Last Seen: Apr 20, 2023 02:10:20 am

- Q1. **Full name** Charlie Jacobsen
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Albert Town
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Wānaka pool fee increases seem excessive
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I would like Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 47

Login: Registered

Responded At: Apr 20, 2023 12:25:45 pm

Last Seen: Apr 20, 2023 02:23:39 am

- Q1. **Full name** Nicky McCool
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 48

Login: Registered

Responded At: Apr 20, 2023 12:28:36 pm

Last Seen: Apr 20, 2023 02:24:55 am

- Q1. **Full name** Stephanie scherner
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

Snow farm

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q28. How much funding are you or your organisation requesting for 2023-2024?

1 million

Q29. What community projects or operational services will these funds be used to deliver?

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q30. How will this investment in your project or organisation be of value to the wider community?

It will be great to keep hosting for Many people in winter and summer.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Opportunities for all
Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Don't know.

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 49

Login: Registered

Responded At: Apr 20, 2023 12:36:25 pm

Last Seen: Apr 20, 2023 02:28:08 am

- Q1. **Full name** John Thyne
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** **Other (please specify)**
I live in Christchurch but have been coming to Wanaka and especially the Waiorau Recreation Reserve / Pisa Conservation Area every winter for 20 years.
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. What is your position on the proposed changes to animal control fees? Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q32. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q33. **Please upload any supporting documentation for your application here** not answered

Q34. **I understand that all submissions and community grant applications will be treated as public information.** I understand



Respondent No: 50

Login: Registered

Responded At: Apr 20, 2023 12:43:42 pm

Last Seen: Apr 20, 2023 02:41:14 am

- Q1. **Full name** Sam Lee
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 51

Login: Registered

Responded At: Apr 20, 2023 13:11:50 pm

Last Seen: Apr 20, 2023 03:06:28 am

- Q1. **Full name** Eric Schusser
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** **Other (please specify)**
Alexandra
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. What is your position on the proposed changes to animal control fees? Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Support

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct much needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room, shelter and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 52

Login: Registered

Responded At: Apr 20, 2023 14:21:28 pm

Last Seen: Apr 20, 2023 03:51:32 am

- Q1. **Full name** Tim Allan
-
- Q2. **Organisation (if any)** Cardrona Residents and Ratepayers Society
-
- Q3. **Email** [REDACTED]
- Q4. **Location** **Other (please specify)**
Cardrona
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

not answered

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** not answered

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

not answered

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** not answered

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

not answered

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

not answered

Q24. **Do you wish to also apply for a Community Grant?** not answered

Q25. **Please provide details about your group or organisation**

Cardrona Valley Residents and Ratepayers Society (CVRRS)

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** Yes

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** 2021-22, \$5000 for general residents' association costs and support to cycleway committee.

Q28. **How much funding are you or your organisation requesting for 2023-2024?** \$20,000

Q29. **What community projects or operational services will these funds be used to deliver?**

These funds will be used solely for the establishment of the Cardrona Trail Trust. For several years, discussions and activity regarding a cycleway between Wanaka and Arrowtown have been conducted under the banner of an ad hoc "Cycleway Committee". This committee has negotiated with landowners and commissioned surveying (paid for by the CVRRS) with the intention of creating a cycleway connecting Wanaka and Arrowtown. This committee has recently been boosted by representatives from Mount Cardrona Station (MCS) and Cardrona Alpine Resort (CAR) joining the committee, and agreement in-principle for the proposed cycleway to cross MCS, CAR and Soho Basin before dropping down to the Arrow River and into Arrowtown. However, progress has stalled because the cycleway committee is not eligible for central government funding until a Cardrona Trail Trust has been formalised.

Q30. How will this investment in your project or organisation be of value to the wider community?

As we have seen with the Otago Rail Trail, the Alps to Ocean, the Goldfields Trail and, more recently, the Dunstan Trail, the opening of scenic cycleways has brought an influx of cyclists to Otago. This has resulted in the establishment of new businesses in the food & beverage, accommodation, cycle hire and transport sectors. The establishment of a Cardrona cycleway linking Wanaka and Arrowtown will benefit communities along the length of the trail, as well as the businesses that build the cycleway (using central government funding). The establishment of this cycleway also has safety benefits. We are seeing more and more touring cyclists on the Crown Range, a narrow and winding road that is highly unsuitable for cyclists. Although a cycleway will not take athletic cyclists (i.e. those on road racing bikes) off the Crown Range, it will result in the large number of touring cyclists using a safer route with no traffic.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Opportunities for all
Zero carbon communities
Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

None yet. We cannot apply for central government funding until the Cardrona Trail Trust has been established. Please note that we intend to apply for the \$5000 community associations grant.

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 53

Login: Registered

Responded At: Apr 20, 2023 13:59:27 pm

Last Seen: Apr 20, 2023 03:57:29 am

- Q1. **Full name** Cherin Spencer-Bower
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 54

Login: Registered

Responded At: Apr 20, 2023 14:37:26 pm

Last Seen: Apr 20, 2023 04:10:25 am

- Q1. **Full name** Jacqueline Toepfer
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
Recycling should be incentivised, free service for recycling and composting (collected from homes)
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Great to see encouragement of use of pool facilities, especially by seniors and toddlers. Suggest seniors should be free though (I am not a senior)
- Q15. **What is your position on the proposed changes to community facilities fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

Increase in rate for pet dog is too high for many families/ individuals.

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Oppose

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

ALL parking should be increased to discourage people from driving and encourage more people to walk/ cycle. I live in Wanaka and occasionally drive to Queenstown so this is not in my best interest, but I believe we need to do everything in our power to reduce people's carbon emissions and encourage active transport.

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Oppose

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

Waiorau Recreation Reserve (where Snow Farm is located) has built up an incredible following of locals and tourists who come to experience a very unique environment in Queenstown Lakes. I ask that the Council includes an allocation in the Plan to construct desperately needed facilities, including toilet facilities, carparking, a community facility to provide shelter and an area to eat, and an educational facility to support the school groups that visit on a weekly basis. This fits with the region's values of sustainable tourism, active transport and healthy lives. It will also support the region's growing interest and success in winter sports, specifically biathlon and cross country skiing.

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

Great work QLDC, thank you for your efforts! Keep it up :)

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 55

Login: Registered

Responded At: Apr 20, 2023 15:13:01 pm

Last Seen: Apr 20, 2023 04:35:58 am

- Q1. **Full name** Natacha Murphy
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Arrowtown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
Increases should align with a competitive/reasonable market price for similar facilities. Reducing rates for certain demographics to make the facilities more accessible is also a positive change.
- Q15. **What is your position on the proposed changes to community facilities fees?** Support
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. What is your position on the proposed changes to animal control fees? Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

Increasing fees across the board is not an equitable way of covering the fees for nuisance dogs. Responsible dog owners should not be "footing the bill" for irresponsible dog owners. I'd be supportive of the increase if we were "seeing" more, as responsible dog owners, for our money (i.e. poo bins and dispensers). Implementing a registration fee for cats, while reducing dog registration would make more sense. Cats are a threat to wildlife and directly impacting our efforts to have a predator-free region. A side note - the "incentive" that is offered for de-sexing animals is also not significant enough. It costs approximately \$450-\$500 to de-sex a dog and if it lives 10-12 years, the \$40 saving between registration categories only just reaches the cost involved in de-sexing. From a budget/cash flow perspective it's cheaper to pay \$40 a year than to de-sex an animal which doesn't really incentivise de-sexing.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

As a regular user of the Boundary Street car park, I find that \$9.50 per day to already be expensive. Doubling the parking rates makes it nearly impossible for local workers to find parking close to work. Increasing parking for visitors makes sense however until public transport options are improved I think it's outrageous to expect workers to catch unreliable buses OR pay \$20 per day for parking. A concession for resident workers to make parking affordable would be the only comprise that seems reasonable. Charging more for campervans to park in car parks would be another way to increase revenue.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Support

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 56

Login: Registered

Responded At: Apr 20, 2023 16:30:19 pm

Last Seen: Apr 20, 2023 06:24:07 am

- Q1. **Full name** whitney thurlow
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 57

Login: Registered

Responded At: Apr 20, 2023 17:44:47 pm

Last Seen: Apr 20, 2023 07:35:48 am

- Q1. **Full name** Roger Deacon
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a need support to the base I note that this facility is responsible for bringing in a lot of tourists to Otago and as the sole cross country ski area in NZ it is vital for the nation , I note our own Campbell Wright has a very high ranking internationally and if we want our tourism numbers to grow With thanks for your consideration

Q24. Do you wish to also apply for a Community Grant? Yes

Q25. Please provide details about your group or organisation

Wairou Nordic cross country ski club

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? 578,765. 20

Q29. What community projects or operational services will these funds be used to deliver?

Supporting the base facilities at Mt Pisa , ie for all skiers, not just club members

Q30. How will this investment in your project or organisation be of value to the wider community?

It helps grow NZ and Queenstown lakes as a premier cross country ski and downhill area

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Living Te Ao Māori
Opportunities for all
Breathtaking creativity
Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

None

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

From: [REDACTED]
To: [Let's Talk](#)
Subject: Annual submission please
Date: Thursday, April 20, 2023 7:59:12 PM

Kia Ora

I would like to request that QLDC consider investing further in the base facilities at the Nordic ski base facilities above Cardrona as there is desperate need to upgrade

I note QLDC have previously generously supported the cross country ski area and it's international standing continues to grow. We have various friends from far away who only come for the XC on the Pisa's , which is first class

QTN lakes is obviously the premier destination in the southern hemisphere for both downhill and cross country skiing and it would be good to see QLDC continuing to help lead this process ie QLDC has a superb track record of raising the bar for world class facilities

I would request Council consider the merits of allocating funds in the Plan to build sorely needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, carparking, a community facility to provide shelter.

Note internationally some ski fields now earn a lot of money in summer as well as winter with the various mountain bike, walking trails and other infrastructure and it would be great to have QLDC again assisting the infrastructure that enables ratepayers to be better supported

With thanks and best wishes
Nga Mihi
Dr Roger, Kathleen Deacon
Dr Emily Deacon

[REDACTED]



Respondent No: 58

Login: Registered

Responded At: Apr 20, 2023 18:15:30 pm

Last Seen: Apr 20, 2023 08:02:08 am

- Q1. **Full name** Michael Laing
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** **Other (please specify)**
Melbourne, Australia
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

not answered

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Neutral

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

not answered

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Oppose

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

I would encourage you to consider allocating funds to build toilet and basic facilities at the Waiorau Recreation Reserve. My family and I return to Wanaka each year to ski and are concerned that the Snowfarm on the Waiorau reserve no longer has any publically available facilities. The Snowfarm is an incredible cross-country skiing facility that attracts tourists to the QLDC - as such it is an important part of the visitor proposition. The QLDC region competes with other winter sport regions in NZ and other countries for tourists, and having the Snowfarm is a unique element of that proposition. The Snowfarm itself through its pricing also makes itself far more accessible to a broader range of people compared to the high cost of using facilities run strictly "for profit". A contribution by the QLDC to the range of facilities required would help ensure the sustainability of the Snowfarm's operation.

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

not answered

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 59

Login: Registered

Responded At: Apr 20, 2023 18:31:03 pm

Last Seen: Apr 20, 2023 08:06:25 am

- Q1. **Full name** Susan Wall
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Oppose
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
- I want council to include an allocation in the plan to build desperately needed facilities at the Waiorau recreation reserve ,including toilets and associated infrastructure ,a dedicated carpark ,a community facility to provide shelter ,a lunch room and a teaching educational facility at the reserve
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
- It's a much needed service so it shouldn't be charged for
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
- Because it effects the local community It just makes everything excessively expensive
- Q15. **What is your position on the proposed changes to community facilities fees?** Oppose
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
- Yet again this effects the local community and not in a good way

Q17. What is your position on the proposed changes to animal control fees? Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

Dogs are continually roaming all over the place Might make owners more responsible

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 60

Login: Registered

Responded At: Apr 23, 2023 09:28:04 am

Last Seen: Apr 22, 2023 23:34:36 pm

- Q1. **Full name** John Hogg
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 61

Login: Registered

Responded At: Apr 20, 2023 19:31:35 pm

Last Seen: Apr 20, 2023 09:24:58 am

- Q1. **Full name** Bruce Clulow
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 62

Login: Registered

Responded At: Apr 21, 2023 06:23:49 am

Last Seen: Apr 20, 2023 20:18:11 pm

- Q1. **Full name** John Glover
-
- Q2. **Organisation (if any)** Shaping our Future
-
- Q3. **Email** executive@shapingourfuture.org.nz
-
- Q4. **Location** **Other (please specify)**
District wide
-
- Q5. **Do you wish to speak at a hearing?** Yes
-
- Q6. **If yes, please provide a contact number** [REDACTED]
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. What is your position on the proposed changes to animal control fees?	not answered
Q18. Please tell us more about your position on the proposed changes to animal control fees	not answered
Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?	not answered
Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre	not answered
Q21. What is your position on the proposed changes to the Capital Expenditure programme?	not answered
Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme	not answered
Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024	not answered
Q24. Do you wish to also apply for a Community Grant?	not answered
Q25. Please provide details about your group or organisation	Shaping our Future Inc
Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?	Yes
Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?	Grants for community engagement \$50,000 in 21/22; \$40,000 in 22/23
Q28. How much funding are you or your organisation requesting for 2023-2024?	None
Q29. What community projects or operational services will these funds be used to deliver?	See attached
Q30. How will this investment in your project or organisation be of value to the wider community?	See attached
Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?	Thriving people Opportunities for all Disaster-defying resilience

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

See attached

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Submission to QLDC in respect of ongoing funding for Shaping our Future.

Shaping our Future would like to advise Council that we are not submitting a request for funding for FY2023/4 but feel that it is important to indicate we will be seeking funding for a 3-year period to be included in the next long-term plan.

We understand and appreciate the scarcity of funds for the coming year and our Board felt that we should not compete with the many other organisations that are seeking funds at this time.

Last year we received QLDC funding for workstreams that we have not yet fully completed, and we have been fortunate to receive some ongoing funding from the Lotteries Community Development fund.

Examples of the work that we plan to do in the coming year from 1 July 2023 may include:-

1. Community visioning: Hawea Flat/Luggate/elsewhere as requested.
2. Community engagement project to support the districts' Māori community.
3. Community engagement to inform the Destination Management Plan Project 4.1 Carrying Capacity.
4. Childhood literacy: an open and frank discussion to identify local solutions to a systemic issue.
5. Healthcare 2050: engagement to capture community issues and aspirations to support the provision of healthcare in the district.

Just to remind you what we did in the last financial year with your support:

Arrowtown community vision.

SoF were asked by the AVA to run a process to refresh their 2017 Community Vision. We facilitated meetings of a review group of around a dozen community members on 6,13,20,27 July and 3, 10 August, produced a draft updated vision document which was being presented at public workshop on 28th September and was then adopted by the AVA.

Hawea community visioning.

A task force of community members from the Hawea area continued to progress their community vision. For the period of this report, the group met on 12 July and 11 August. The group produced a community led masterplan and with funding via the HCA had this professionally produced. The report was presented at a public workshop on 29 August to gather comment/feedback after which it was adopted by the HCA.

Kingston Community visioning.

At the request of the KCA, this exercise was delayed until covid settings permitted face to face engagement. Public workshops were held on 21 & 23 August in Kingston together with an online survey to gather more input. A report was produced with recommendations which now lies with the KCA to finalise and progress with the support of SoF over the next couple of months.

Downtown Queenstown

Our face-to-face street, and online surveys held in June captured a large amount of public feedback. We met with the Queenstown Chamber to discuss collaboration with their proposal to establish a BID. The survey work is currently in the process of being analysed with a report due before the end of the financial year.

Locally Grown Food

We held a public workshop on this topic at Lake Hayes Pavilion on 2 October with Carlos Bagrie from Royalburn Station as our guest speaker. A report was produced to support work being undertaken in house by QLDC (Bill Nichols) and WAO.

Submission on RC 221079 (BP Roundabout)

SoF made a submission on this consent on behalf of local communities who had previously participated in a number of workstreams including:-

The Shaping our Future workshop Queenstown mode shift Session – July 29, 2021.

The Shaping our Future Frankton masterplan forum 25th September 2018

The Shaping our Future Queenstown Transport Taskforce Report 2017.

John Glover
Executive officer
Shaping our Future Inc
20th April 2023





Respondent No: 63

Login: Registered

Responded At: Apr 21, 2023 13:52:57 pm

Last Seen: Apr 20, 2023 21:57:53 pm

- Q1. **Full name** Anna Kathryn Dorsey
-
- Q2. **Organisation (if any)** Headlight
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

Headlight is a Queenstown based charitable trust that is empowering communities to support their mental health and wellbeing, so that our people and communities can thrive. We achieve this in 3 ways: (1) we deliver community-based, in person mental health education workshops that increase our communities' mental health literacy and build resilience, particularly amongst priority populations, so they have the knowledge and skills to support the mental health of themselves and those around them who are struggling. 2) we engage with our community in discussions, talks and projects that get people talking about mental health, normalising conversations and reducing the stigma and discrimination around mental ill health, so that people seek support earlier with mental health struggles, reducing the risk of mental health crises occurring. (3) we co-design mental health training programmes with other organisations to support their priority communities to have better mental health literacy and to thrive. Our organisation is governed by a team of five trustees who bring with them experience and insight from business management and finance, public health leadership, Māori and community health, Mental health education and training development. Our work is managed and delivered by our core team of five part-time contractors and 8 part-time facilitators, and a growing group of volunteers. Most of our local team bring with them lived experience of mental distress, which helps them to authentically engage with our diverse, unique community in meaningful, and effective ways. To date we have delivered 50 training events in our community and had over 400 community members participate in community-based mental health literacy training. Attendees include many members of our ethnically diverse migrant communities, as well as our parenting communities, NGOS/volunteer communities and small business employers and staff - communities who have been identified as experiencing increasing mental stress since COVID. Our team is guided by the values of - people first/Manaakitanga - thinking differently - moving with integrity - doing with, not to - enjoying the journey You can read more about our organisation and work at www.headlight.org.nz

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

We recieved \$11,304.35 + GST towards the salaries of our peer facilitators to support them to deliver mental health literacy training in our community

Q28. How much funding are you or your organisation requesting for 2023-2024? \$25,000

Q29. What community projects or operational services will these funds be used to deliver?

We are requesting the funding to support our operational costs. As outlined above our organisation is supporting mental wellbeing and resilience in the community in three key ways and your funding support will help us to: - Keep on delivering in-person mental health literacy training to priority groups such as migrant communities, and help us continue to work with new priority audiences in time, including young people, Māori and Pasifika and rainbow communities. - Continue to run community engagement events through pop-up stalls at Remarkables markets and events such as Summerdaze (which we participated in during Feb 2023). In 2024 we are keen to deepen our engagement with migrant communities to understand how we can support their mental wellbeing. We also in discussion with a local arts organisation to collaborate on a community project that would promote mental wellbeing through the arts. - Keep on innovating and developing bespoke mental health literacy training solutions to empower other community-focused organisations in Queenstown Lakes and elsewhere to help their community members to increase their mental health literacy, resilience and connection. Your funding will help us to ensure that we can continue to provide high quality, impactful and evidence-informed services and projects that will empower our communities to protect, improve and support their mental health and wellbeing. Our operations team oversees the projects to ensure that our community-focused projects are safe, equitable, community-led, evaluated and informed by best practice public health and community development principles. With your help our organisation will continue to help our communities to thrive.

Q30. How will this investment in your project or organisation be of value to the wider community?

The work we are continuing to do is creating a ripple effect of support for mental health and wellbeing among priority communities but also within the wider community. According to a recently published 14 month evaluation report of our work (GoodYarn Community Pilot report) the training we have delivered to date will have a "substantial impact on the mental wellbeing of the Queenstown community over time as the information begins to positively impact relationships and interactions with priority community groups, and their family and whānau." (source: <https://headlight.org.nz/goodyarn-pilot-report>) This evaluation found that 97% of people agreed that the training increased their mental health knowledge, there were significant increases in the three key mental literacy measures (knowledge, confidence and skills), and the most valuable parts of the training were identified by participants as the signs and symptoms of mental distress, suicide prevention and information about resources of support. Looking ahead, our focus for 2023 to 2024 is to continue to empower our communities to have increased mental health literacy so that they can: - better protect and support their own mental health and mental wellbeing - know the signs and symptoms to look for in others that indicate someone is experiencing mental distress - have confidence when talking to someone who is struggling By empowering our community, particularly priority populations, we can build capability across our vulnerable and hard to reach communities, and wider community to increase resilience, support each other through challenging situations, and reduce the potential of a mental health crisis event. A brief recent post workshop survey found that 1 - 3 months after going through our workshops - 50% of participant had applied the training to help improve the mental wellbeing of themselves and another - 30% of participants had applied the training to help improve their mental wellbeing - 10% of participants had applied it to help another's mental wellbeing. One recent participant at a senior services community workshops said they were able to respond to an incident with one of their members the very next day using information they picked up from the course. Another participant has told us the information shared enabled her to take action to support her teenage family member who she recognised was showing suicidal symptoms. We know that we are making this valuable training accessible to parts of our community who would never otherwise have access to this important information. In that way we are building capability and capacity for our communities to help each other stay well and thrive, contributing to the wider wellbeing of the whole community and also reducing the risk of mental health crises which have a significant negative impact on our wide community. Our community engagement events are also allowing us to interact with multiple, diverse representatives from across our community through interaction at public events (like the market), so that we can make sure we are connecting with different cultures and audiences about mental health, normalising discussions, reducing stigma and making it OK to talk about mental health in our community.

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** Thriving people
Living Te Ao Māori
Disaster-defying resilience

Q32. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

Confirmed funding \$30,000 - from Lotteries Community Grant towards operational costs \$70,000 - from Central Lakes Trust towards operational and project costs to deliver mental health literacy training \$10,000 - from the Greatest Needs fund to support operating costs for project that priorities wellbeing of vulnerable communities including migrants \$25,000 - from Sky City Community Foundation for operating costs from November 2022 to October 2023. \$10,000 - from Community Trust South in October 2023 towards operating costs for 12 months. \$60,000 - from the Ministry of Social Development (CAPS funding) to support mental health literacy training in community settings \$49,599 - from Te Hau Toka Southern Wellbeing Group - secured to fund delivery of community based mental health literacy training for 13 x NGOS/volunteers and small businesses from September 2022 and June 2023. Funding currently in request \$6,000 COGS

Q33. **Please upload any supporting documentation for your application here**

Q34. **I understand that all submissions and community grant applications will be treated as public information.** I understand



21 April 2023

Tēnā koe

Subject: Letter of Support to Headlight

We write in support of Headlight who is requesting support for operational costs to deliver ongoing migrant wellbeing support in Queenstown Lakes District.

In the GoodYarn Community Pilot Report April 2021 to June 2022¹, it was identified that Headlight (previously named Southern Wellbeing Trust) delivered 13 GoodYarn workshops to the migrant community, totalising 115 participants from the Philippines, Latin America, India, China, and other countries. The intent of the pilot was to build mental health literacy in the Queenstown Lakes community, particularly amongst priority populations identified post-COVID as migrants, new parents, small businesses, and those organisations and individuals engaging with people under mental distress.

Queenstown Lakes District Council (QLDC) joined the Welcoming Communities programme in July 2021, a programme that recognises that communities are healthier, happier, and more productive when newcomers² are welcomed and participate fully in society and in the local economy. In 2022, the Welcoming Communities Advisory Groups were formed to help guide the development of a Welcoming Plan for the next three years.

As a result of COVID 19, QLDC Welcoming Communities place great value on the role of migrants and ethnic communities in our community and see these communities as priority groups in need of ongoing support. We see more than ever the benefit of encouraging and supporting community connection through programmes and initiatives that enhance mental and physical wellbeing, enable access to information and celebrate diversity.

We look forward to supporting Headlight to deliver ongoing workshops for the migrant/ethnic communities and work closely with migrant leaders to develop and expand their service provision to build resilience and mental wellbeing for the wider migrant community. They have become one of the key organisations to support migrants in the district.

Thank you for your consideration of Headlight's application. We encourage you to recognise the current need in our community for this type of organisation and to grant the application knowing it will be money very well spent.

Ngā mihi

Darren Rewi
Chair, Welcoming Communities Advisory Group

Silvia Dancose
Welcoming Communities Coordinator

¹ <https://headlight.org.nz/goodyarn-pilot-report>

² The term 'newcomers' refers to migrants, former refugees, international students and New Zealanders who are new to our community.



Respondent No: 64

Login: Registered

Responded At: Apr 21, 2023 09:33:38 am

Last Seen: Apr 20, 2023 23:11:03 pm

- Q1. **Full name** Graeme Clive Oxley
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Support
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
Happy with increased fees for landfill but not Greenwaste. Keep momentum to encourage greater and more efficient recycling
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Support
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
as long as it does not discourage children's participation in sport
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

not answered

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Support

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

CBD parking is critical for a vibrant town centre but user pays.

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Oppose

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve. This is vital and needs the Councils urgent attention if this community facility is to operate for winter 2023. Unlike other ski fields the patronage is predominantly Queenstown Lakes local community so any funds spent directly benefit our community.

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

not answered

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q32. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q33. **Please upload any supporting documentation for your application here** not answered

Q34. **I understand that all submissions and community grant applications will be treated as public information.** I understand



Respondent No: 65

Login: Registered

Responded At: Apr 21, 2023 11:24:21 am

Last Seen: Apr 21, 2023 01:20:32 am

- Q1. **Full name** Keith Murray
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Please include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 66

Login: Registered

Responded At: Apr 21, 2023 13:18:59 pm

Last Seen: Apr 21, 2023 01:57:20 am

Q1. Full name	Ang Gibson
Q2. Organisation (if any)	Baskets of Blessing Charitable trust
Q3. Email	info@basketsofblessing.co.nz
Q4. Location	Arrowtown
Q5. Do you wish to speak at a hearing?	No
Q6. If yes, please provide a contact number	not answered
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Skip to apply for a community grant only
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	not answered
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	not answered
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	not answered
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	not answered
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? not answered

Q25. Please provide details about your group or organisation

Queenstown's Baskets of Blessing volunteer organisation provides a platform coordinating generous donations of products, time and money to deliver unexpected gift baskets and frozen meal/food packs to locals struggling from unexpected life predicaments. Those impacted range across all ages, socio-economic groups and cultures. All recipients are nominated anonymously via our website and actioned without vetting or judgement. Our purpose is to build a strong, supportive community through gestures of love and kindness. Increasingly, local individuals and families are facing incredible challenges, typically without family or support networks. We are proud to be extending our services to Arrowtown, Queenstown, Kingston, Glenorchy, Alexandra, Clyde, Cromwell, and Wanaka. Recent examples of support has been extended to victims of house-fires, suicides, paragliding accidents, families impacted by vehicle accidents, a terminal illness diagnosis and/or a sudden death. Our performance in 2022 was: 11711 meals 1776 food hampers 683 gift baskets 2027 food nominations 20481 volunteer hours. A more detailed summary of full operations is attached as a separate document. Collaboration is at the heart of Baskets of Blessing and as a group are dedicated to maximising individual resources and skill-sets for the benefit of our community. It's during challenging times that the strengths of proactive individuals and decisive groups can be truly recognised and mobilised. While Queenstown has a very big identity, it is ultimately a town with a small population. We witness every single day the benefits from very few degrees of separation. Baskets of Blessing's partnership with Kiwi Harvest is critical and naturally incurs regular communications. We also support Kiwi Harvest by doing their supermarket pickups on public holidays. A further example of community collaboration is our current programme with 4 Skyline chefs, assisting us cooking for one full day a week while they study 4 days a week at SIT during their close down of the gondola during refurbishment. SIT agreed to change their class scheduling to accommodate our need for a Thursday cook with the students now at SIT Monday, Tuesday, Wednesday and Friday by design. Our partnership with the Wakatipu Presbyterian Church provides us with a hub where we operate and hold our community cook-ups for which we now pay a monthly rental. The support of businesses including Countdown, Storage King, Pak n Save, Whitcoulls, Mooch, Kingston Freight, Fresh Choice, High Performance Academy, Amazon and many more enable us to keep scaling up to meet demand. The support of donated manpower and equipment from local builders, plumbers, electricians and other tradies is greatly appreciated. We liaise regularly with the Salvation Army, Happiness House, Victim Support, Family Services, Age Concern, Living Options, Inspire, Meals on Wheels, Inner Wheel, local preschool and school administration offices, Altrusa, local churches and many local businesses. We benefit from business groups volunteering their staff for various working bees throughout the year, including QLDC, Colliers, Craigs Investments, Findex, Sothebys, Columbus Cafe, Postmasters Restaurant to name a few. These diverse relationships allow us to reach across local-residents, migrant workers, multi nationalities, differing age and socio-economic levels of all income and background in the community. By harnessing our collaborations with other agencies and groups we can all mutually benefit each other as well as our recipients. However, our real strength is in the community word of mouth promotion from each of our volunteers, donors, sponsors, drivers, partners and recipients who express Baskets of Blessing with passion.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? \$ 30,000

Q29. What community projects or operational services will these funds be used to deliver?

Due to the escalating growth of our Baskets of Blessing organisation, there are several significant commitments acknowledged and approved by the Board in response. Our application for QLDC funding will be used to support the following; • Approving purchase of additional food from Bidfood for cooking at \$ 20,000 per annum • Approving purchase of additional meat from external suppliers at \$ 1000 per week (\$ 52,000 p.a.) • All purchasing costs have increased by 7 – 12 % reflecting inflation and cost of living • Allocating \$ 10,000 for the purchase of 2 more 20 foot containers for storage • Allocated \$ 2000 for purchasing fuel cards to supplement our delivery drivers increased running costs • Allocating \$ 4000 for purchasing upgrades in kitchen equipment • Allocating \$ 1500 for increased insurance premiums – covering increased storage • Allocating \$ 1500 for projected increase in rent at the St Johns Presbyterian Church Hall to cover our power consumption with 3 walk-in freezers and cleaning for our 2-3 days per week.

Q30. How will this investment in your project or organisation be of value to the wider community?

We are all still experiencing an ever-changing demographic climate in Queenstown and environs with the dynamics now being very different to recent years. We've seen young families being forced to relocate and we've seen more of the middle age and stable population of the community impacted by illness both physically and mentally. We've seen more nominations through bereavement and suicide, and subsequent mental health. We also see more stress incurred by the owner operator of small to medium businesses through breakdowns of supply chains and staff shortages. We've seen all support services under extreme pressure and demand. Baskets of Blessing is proud to be placed to have assisted all of these groups. The demographic that Baskets of Blessing supports is primarily the average kiwi couple and young families, with a noticeable increase in support for the older generations. We are still supporting more recipients who are fatigued mentally, physically and financially. We now support many more people on a short term basis (4-8 weeks) to help them get back on their feet. While our gift baskets continue to provide uplifting one-time feel good deliveries, our focus on food and meal deliveries places us unequivocally as an essential service assisting people at the top of the cliff rather than be the ambulance at the bottom. We are constantly humbled and heartened that what we do is not only deeply appreciated but is meeting a genuine need. Our intention is to continue to adapt to meet the frequently changing demand in helping individuals and families to meet a basic need – food on their table. Our energy and passion is only increasing. It is infectious what a passionate, generous and motivated team of go-getter volunteers can achieve. We will continue to be part of the overall response to this community need through what we do as we seek the welfare and flourishing of our community. Recipients continue to inspire and motivate our volunteer team as there is constant feedback that we are making a conscious and practical difference. Furthermore many recipients choose to pay it forward by joining us as volunteers and/or by donating as soon as they are able.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Living Te Ao Māori
Opportunities for all
Zero carbon communities
Disaster-defying resilience
Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We have been incredibly grateful to CLT for their funding in 2022/2023. We are very mindful to avoid “all our eggs in one basket”. Whilst we have applied to CLT again for 2023/2024, we are now in the process of applying for additional funding from several other sources including; QLDC, MSD, DIA (Lotteries Commission) and MBIE. These applications will enhance the funds we are applying for this year from CLT to meet our increased costs and objectives to continue to support our community.

**Q33. Please upload any supporting documentation
for your application here**

**Q34. I understand that all submissions and
community grant applications will be treated as public information.** I understand



baskets of blessing

Basket of Blessing

Chairman's Report April 2023

Queenstown's **Baskets of Blessing** volunteer organisation provides a platform coordinating generous donations of products, time and money to deliver unexpected gift baskets and frozen meal/food packs to locals struggling from unexpected life predicaments. Those impacted range across all ages, socio-economic groups and cultures. All recipients are nominated anonymously via our website and actioned without vetting or judgement.

Our purpose is to build a strong, supportive community through gestures of love and kindness. Increasingly, local individuals and families are facing incredible challenges, typically without family or support networks.

Baskets of Blessing volunteer organisation continues to evolve and adapt to meet the constant ongoing changes in our community. The greatly enhanced profile of our organisation over recent years with recipient recognition, collaborating organisations, donors and suppliers has required our organisation to equally respond with enhanced structure, protocols and integrated plans for long term sustainability.

The majority of our donated produce is provided by our partner Kiwi Harvest who collects the surplus near-expiry food from local supermarkets and delivers to our walk-in chiller twice weekly. Kiwi Harvest experienced a challenging reduction in collections due to supply chain issues, freight costs, weather disasters affecting crops and staff shortages. This impacted our delivery quantities greatly for some considerable time. While they pursue new outlets and aggressive goals to rescue more food, there remains an increasing number of charities diluting the pool for distribution.

Board of Trustees

Our Board continues to have stability, along with a depth of experience ensuring

good governance and operation.

Rev Dr Carlton Johnstone – Trustee Chair (Minister)

Lee Nicolson – Trustee/Operations Manager (Management Consultant)

Maurice Prendergast – Trustee (Professional Director)

Angela Gibson – Trustee/Temporary Treasurer (Administration and Fundraising Manager)

Clare Irons – Trustee (Fundraising/Philanthropy Professional)

While having been established for thirteen years, we only formalised into a Charitable Trust in February 2019, and achieved registration status with the Charities Services in March 2020. With this scaling up, we have recognised the ongoing requirement and expectation to keep improving our administration, management and reporting. These improvements ensure we can successfully manage change and respond to the service level we promise.

As of April 2023, a review of the Operations Manager’s role determined the remuneration should represent 3 days work per week instead of the previous 2 day calculation due to increased workload demand. In addition, the Board approved a 7 % cost of living increase. This role ensures continuity and effective management for the sustainability of our organisation. Whilst reviewing the Operations Manager remuneration, the Board also confirmed commencing remuneration for the other Key Officers positions of Treasurer and Secretary.

Service Performance

	2022 Calendar	2021 Calendar
Summary	1 Jan - 31 Dec 2022	1 Jan - 31 Dec 2021
Meals Cooked	10234	8754
Meals Distributed	11711	9427
Food Hampers Distributed	1776	934
Number of People being fed	8256	5729
Gifts Baskets Distributed	683	561
Camp Quality	45	31
Mini Gift Baskets and Goodie Bags	114	63
Distraction Packs for Hospital	460	204
Volunteer Hours	20481	22422
Number of Food/Meal Nominations	2027	2681

The above table reflects the service performance of our last 2 calendar years.

While the majority of numbers have increased from 2021 to 2022, the obvious decrease in volunteer hours is more noticeable. This is reflective that we now have less volunteers, working much more efficiently at our hub every Monday and Thursday morning. In 2021 we were reliant on many home cooks operating off site requiring a substantial amount of support and logistics. During 2022, by purchasing our \$34,302.00 commercial Combi 10-tray oven with built-in extractor hood, and upgrading the kitchen bench/sink facilities to commercial standard, has been entirely game-changing in cooking efficiency.

As we are now well into 2023, we can clearly see increasing recipient numbers as the cost of living skyrockets across groceries, mortgages, rents, food, fuel and soon to be winter heating.

Volunteers

We have a core team of 30-45+ regular volunteers participating twice weekly representing a cross-section of the community. They range from 14 - 83 years of age bringing vast life and business skills. These numbers include our volunteer driver/delivery team offering their time and vehicles weekly on a Thursday. Our volunteers represent working, out-of-work, those awaiting visas and retired.

They contribute every week in a plethora of ways; cooking, collecting, distributing, goods sourcing, packing, labelling, decanting, crafts, administration, management, offsite and virtual collaboration. There is always a never ending changing range of random tasks!

One of the core values of Baskets is to cultivate kindness and empathy. Numerous local schools design programs to provide for community focused projects. They learn about the work and needs in the community and how they can make a difference. They are tasked to make items and cards for the gift baskets and give thought about people they could nominate that are having a hard and challenging time.

Collaboration

Collaboration is at the heart of Baskets of Blessing and as a group are dedicated to maximising individual resources and skill-sets for the benefit of our community. It's

during challenging times that the strengths of proactive individuals and decisive groups can be truly recognised and mobilised. While Queenstown has a very big identity, it is ultimately a town with a small population. We witness every single day the benefits from very few degrees of separation.

Baskets of Blessing's partnership with Kiwi Harvest is critical and naturally incurs regular communications. We also support Kiwi Harvest by doing their supermarket pickups on public holidays.

Our partnership with the Wakatipu Presbyterian Church provides us with a hub out of which we operate and hold our community cook-ups for which we now pay a monthly rental. The support of businesses including Countdown, Storage King, Pak n Save, Whitcoulls, Mooch, Kingston Freight, Fresh Choice, High Performance Academy, Amazon and many more enable us to keep scaling up to meet demand.

The support of donated manpower and equipment from local builders, plumbers, electricians and other tradies is greatly appreciated.

We liaise regularly with the Salvation Army, Happiness House, Victim Support, Family Services, Age Concern, Living Options, Inspire, Meals on Wheels, Inner Wheel, local preschool and school administration offices, Altrusa, local churches and many local businesses (Skyline Enterprises, SIT, Colliers, Craigs Investments, Findex, Sothebys, Columbus Cafe, Postmasters Restaurant to name a few)

These diverse relationships allow us to reach across local-residents, migrant workers, multi nationalities, differing age and socio-economic levels of all income and background in the community.

By harnessing our collaborations with other agencies and groups we can mutually benefit each other as well as all our recipients. However, our real strength is in the community word of mouth promotion from each of our volunteers, donors, sponsors, drivers, partners and recipients who express Baskets of Blessing with passion.

Our Reach

We are proud to be extending our services to Arrowtown, Queenstown, Kingston, Glenorchy, Alexandra, Clyde, Cromwell, and Wanaka. Recent examples of support has been extended to victims of house-fires, suicides, paragliding accidents, families impacted by vehicle accidents, a terminal illness diagnosis and/or a sudden death.

Feedback

Recipients continue to inspire and motivate our volunteer team as there is constant feedback that we are making a conscious and practical difference. We continually receive a steady flow of comments and feedback. Furthermore many recipients choose to pay it forward by joining us or donating as soon as they are able.

The Future

The Board recognises the need to plan for a long term sustainability for Baskets of Blessing. With our continuing growth levels we will outgrow our current shared facilities and resources utilising the St John's Presbyterian Church. It is the Boards intention to research and assess the viability of sourcing or building a long term custom built facility.

Conclusion

We are continually humbled and heartened that what we do is not only deeply appreciated but is meeting a genuine need. Our intention is to continue to adapt to meet the frequently changing demand in helping individuals and families to meet a basic need – food on their table. Our energy and passion is only increasing. It is infectious what a passionate, generous and motivated team of go-getters can achieve. We will continue to be part of the overall response to this community need through what we do as we seek the welfare and flourishing of our community.

Carlton Johnstone
Chairman
Baskets of Blessing Charitable Trust



BASKETS OF BLESSING

OUR MISSION

Baskets of Blessing provides practical support and gifts of love in the form of gift baskets, food and meals for those going through challenging or unexpected life circumstances.

OUR VISION

Our vision is to build a strong, supportive community through practical acts of love, hope, and kindness without prejudice.

We do this by:

General

- our ethos is to predominantly respond to anonymous nominations for meals or gift baskets without any qualifying criteria.
- being a collection and distribution hub for suitable donated items to add to our meals or baskets projects.
- providing hope and well-being by empowering volunteers and recipients through practical acts of kindness.
- providing our products and services in an environmentally friendly and sustainable manner as possible.

Meals and Food

- rescuing surplus supermarket food and receiving donated food.
- producing meals to feed those going through a time of need.
- providing food boxes for those that need financial support.

Gift Baskets

- providing uplifting gift baskets for individuals and families going through challenging times giving hope and reassurance that someone cares.
- supplying distraction packs as an act of kindness to our local hospital for children.



Respondent No: 67

Login: Registered

Responded At: Apr 21, 2023 11:54:14 am

Last Seen: Apr 21, 2023 01:43:47 am

- Q1. **Full name** David spencer Tapp
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Hāwea
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I would like the Council to construct facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve. I am a trumper and ski tourer to the Pisa Range area and, given the popularity of the area, I see toilet facilities as a bare minimum, and shelter as a possibly lifesaving facility. Please bear in mind that the environmental footprint of the entire skiing area is negligible alongside its vehicle-proving neighbour. I admit, however, to having appreciated the sharing of facilities that they provided in the past. I would see these as a minimal contribution by the council to display its interest in its world-class heritage.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 68

Login: Registered

Responded At: Apr 21, 2023 12:43:46 pm

Last Seen: Apr 21, 2023 02:25:55 am

- Q1. **Full name** Tony McMurray
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Having recently lost public access to the private facilities (community shelter, parking, and toilets) in the Southern Hemisphere Proving Ground building, there is now no facilities to service the council owned Waiorau Recreation Reserve. During winter especially, the reserve is extensively used by locals, visitors, and school groups making use of the Snowfarm's cross country skiing, educational, and back country experiences. To enable the continued use of the unique experience the reserve has to offer, there needs to be an allocation made in the expenditure plan for desperately needed toilets, community shelter, educational, and carparking facilities

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 69

Login: Registered

Responded At: Apr 21, 2023 13:24:55 pm

Last Seen: Apr 21, 2023 02:44:37 am

Q1. Full name	Upper Clutha Wilding Tree Group
Q2. Organisation (if any)	not answered
Q3. Email	uppercluthawilding@gmail.com
Q4. Location	Wānaka
Q5. Do you wish to speak at a hearing?	Yes
Q6. If yes, please provide a contact number	██████████
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Skip to apply for a community grant only
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	not answered
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	not answered
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	not answered
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	not answered
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

The Upper Clutha Wilding Tree Group is a community-led, non-profit organization that supports the conservation and preservation of NZ native ecosystems including our tussock grasslands and our wider landscapes within the Wānaka and Hāwea region. The group formed in late 2022 in response to the ever-increasing threat posed by wilding trees spreading in our region. Please refer to our website for further information.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

No

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

not answered

Q28. How much funding are you or your organisation requesting for 2023-2024?

\$30,000

Q29. What community projects or operational services will these funds be used to deliver?

Our group has two priority areas. Firstly, as an iconic Wanaka landmark, Mt Iron is rapidly becoming infested with both wilding conifers (Little Mt Iron) and exotic trees such as cherry species. With its proximity to town, Mt Iron would present an ideal opportunity to educate the public around the wilding species and their impact on the landscape. SEcondly, there is an infestation of wildings on the peninsula between Stevensons Arm and Lake Wanaka. The trees in this area are about to cone and if control is not carried out shortly, there will be significant seed dispersal downwind with a corresponding significant increase in control costs. An investment in control costs in this area will mean a significant reduction in future control costs. We have estimated that \$60,000 is required to undertake control of these areas. We are hoping that QLDC will contribute 50% of the funding required.

Q30. How will this investment in your project or organisation be of value to the wider community?

The spread of wilding trees negatively impacts on the indigenous biodiversity as well as landscape, hydrological and recreational values. Wilding conifers also add to the fire risk in areas close to housing such as on Mt Iron. Our project plans to remove these wilding trees and protect and enhance our unique landscape.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

Thriving people
Deafening dawn chorus
Disaster-defying resilience
Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

We are applying to ORC for \$24,000 for wilding control work in the Upper Clutha.

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 70

Login: Registered

Responded At: Apr 21, 2023 13:21:11 pm

Last Seen: Apr 21, 2023 03:17:33 am

- Q1. **Full name** Anna Lightfoot
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Arrowtown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 71

Login: Registered

Responded At: Apr 21, 2023 15:12:03 pm

Last Seen: Apr 21, 2023 05:07:05 am

- Q1. **Full name** Mike Toepfer
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Support
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Parking fees should be increased to encourage use of public transport and active transport

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 72

Login: Registered

Responded At: Apr 22, 2023 06:00:16 am

Last Seen: Apr 21, 2023 19:51:43 pm

- Q1. **Full name** Gaye Henderson
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Would discourage our family shopping at QTC.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 73

Login: Registered

Responded At: Apr 22, 2023 13:15:01 pm

Last Seen: Apr 22, 2023 03:05:13 am

- Q1. **Full name** Hamish Morrison
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Oppose
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
With the current steep rises in cost of living for all New Zealanders , it is inappropriate for Council to raise fees. Cost cutting and greater efficiencies are more suitable at this time
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
As above
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
As above
- Q15. **What is your position on the proposed changes to community facilities fees?** Oppose
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
As above

Q17. **What is your position on the proposed changes to animal control fees?** Oppose

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

Animal pets are an integral part of many families' lives , so fees should be kept to an absolute minimum

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Support

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

No issue with this, as it's strictly user pays - if you choose to park, you pay the price, or go elsewhere

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Neutral

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

No comment

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

The council proposal to raise rates by over 13% is simply unacceptable, when the CPI is running at 6.7% ; wages and salaries are only increasing by an average 5% ; and punitive interest rates from banks are all putting huge financial pressure on households. All council fee and rates increases should be linked to the CPI , with budgets tied to that.

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 74

Login: Registered

Responded At: Apr 26, 2023 12:34:14 pm

Last Seen: Apr 22, 2023 20:50:48 pm

- Q1. **Full name** Amanda Robinson
-
- Q2. **Organisation (if any)** The Lightfoot Initiative Charitable Trust
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Frankton
- Q5. **Do you wish to speak at a hearing?** Yes
- Q6. **If yes, please provide a contact number** [REDACTED]
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Support

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

Lightfoot support increased fees for parking. Staging significant parking fee increases to align with the reinstatement of a full public transport system will provide an incentive to encourage the community to better utilise the public transport network. The idea of disincentivising driving through increased parking fees is supported by the Queenstown Town Centre Parking Business Case (2017). However, a park n ride location is needed to remove camper vans from Queenstown city centre. Users of campervans should not be able to park in the town centre at the same rate as personal vehicles. Identifying car parks for ride share vehicles (eg: Mevo) and heavily subsidising these is one method that could be used to reduce car movement within Queenstown Town Centre. Additionally, although earlier trials of Carpooling Car Parks were unsuccessful, additional trials of this could take place, particularly if these car parks had reduced fees.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

Transport: deferring such small sums for Park n Ride (29/30) and Additional Street Lighting (28/29) could be reviewed as part of the next Ten Year Plan.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

The uncertainty caused by Three Waters (now the Water Services Reform Act) may provide an opportunity to consider how planned and necessary upgrades to the QLD water services can be aligned with the Spatial Plan, Climate and Biodiversity Plan, Destination Management Plan and 'Better Ways to Travel' Mode Shift Plan. Alignment with the outcomes associated with improving the transport network to encourage mode shift, provides an opportunity to add or resolve urban design issues that limit users from engaging in active modes. For example, where storm water mains are being improved, creating wider, better quality cycle and pedestrian access could be achieved for limited additional investment. The Capital Works programme to resolve QLD's water service issues could be reviewed with a lens of 'how could this piece of work contribute to a more robust, safe, connected active travel network'.

Q24. Do you wish to also apply for a Community Grant? Yes

Q25. Please provide details about your group or organisation

The Lightfoot Initiative Charitable Trust (Lightfoot). We are a Queenstown-based charity that delivers travel behaviour change programmes in the community, with local businesses and organisations. We contribute to, and work alongside others in shaping urban design decisions that encourage engagement with active travel.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? Lightfoot received \$15,000 for Operations and \$10,000 for Projects to support the implementation of GoGo Electro, an e-cargo bike library and OneBike, a community bike rescue, repair and rehome scheme.

Q28. How much funding are you or your organisation requesting for 2023-2024? \$65,000

Q29. What community projects or operational services will these funds be used to deliver?

\$60,000 investment in Operational Services to employ a part-time General Manager. The operational funding will also ensure the delivery of many smaller behaviour change initiatives that our outlined in our strategic plan. \$5,000 investment in Project funding for Active8 (Phase two). The Active8 programme works with local businesses to support change in how employees commute to work. Phase one is nearing completion and a refined Phase two is under development working with a larger number of businesses.

Q30. How will this investment in your project or organisation be of value to the wider community?

Lightfoot's strategic focus and programme of work directly supports the QLDC's strategic vision and policy directives that underpin significant change in how we travel in our district. Grow Well Whaiora (Spatial Plan) outlines how the people of Queenstown Lakes want to live, work and play in the future. The Spatial Plan identifies mode shift to sustainable transport as one of the key factors in addressing future growth challenges in the District, stating 'traditional transport strategies and response to growth will no longer work in the Queenstown Lakes environment, and substantial change in behaviour that embraces public transport, walking and cycling is needed'. At an Operational level, Lightfoot makes a significant contribution to the development of a resilient, sustainable and safe transport network where public transport, walking and cycling are everyone's preferred transport choice. Achieving Outcome 2 "Public transport, walking and cycling is the preferred option for daily travel" underpins much of our operational focus, and aligns with our own strategic vision for the QLD. We are specifically working to support QLDC's delivery of Strategy 6 "Coordinate a programme of travel demand initiatives". Lightfoot's work supports The Climate and Biodiversity Plan Outcome 2, in that both our Operational and Project programme of work supports the development of a low-emission and better-connected transport system. Specifically, we are working to deliver Actions 2.7, 2.8, 2.9. In summary, Lightfoot is currently delivering four major projects to support mode shift. We work closely and collaboratively across the community to engage specific groups in these behaviour change initiatives. Our work is aligned with The Spatial Plan, the Climate and Biodiversity Plan and the 'Better ways to travel' Mode Shift Plan. We contribute at a strategic level to urban design decisions that affect our community and the wider transport network, working closely with Way to Go Partners and other key stakeholders. In a relatively short time, we have become a trusted voice in the community, positively leading the discussion on how we can change, and cope with changing, our transport network to address identified issues. Our organisational structure includes several part-time employees, but is led/managed by a voluntary General Manager. We seek additional Operational Funding to support the appointment of a paid, part-time General Manager. This will enable us to expand our significant programme of work, complete many additional smaller projects, and develop a more sustainable funding strategy that includes the commercialisation of some of our projects. This will reduce our reliance on community funding sources in the future. The appointment of a paid GM is a necessary step to ensure Lightfoot's continued growth, our commitment to supporting QLD's successful transition to low-emissions transport and the wider community Vision Beyond 2050 planning. Please see the attached documents that provide specifics of our projects and financial position.

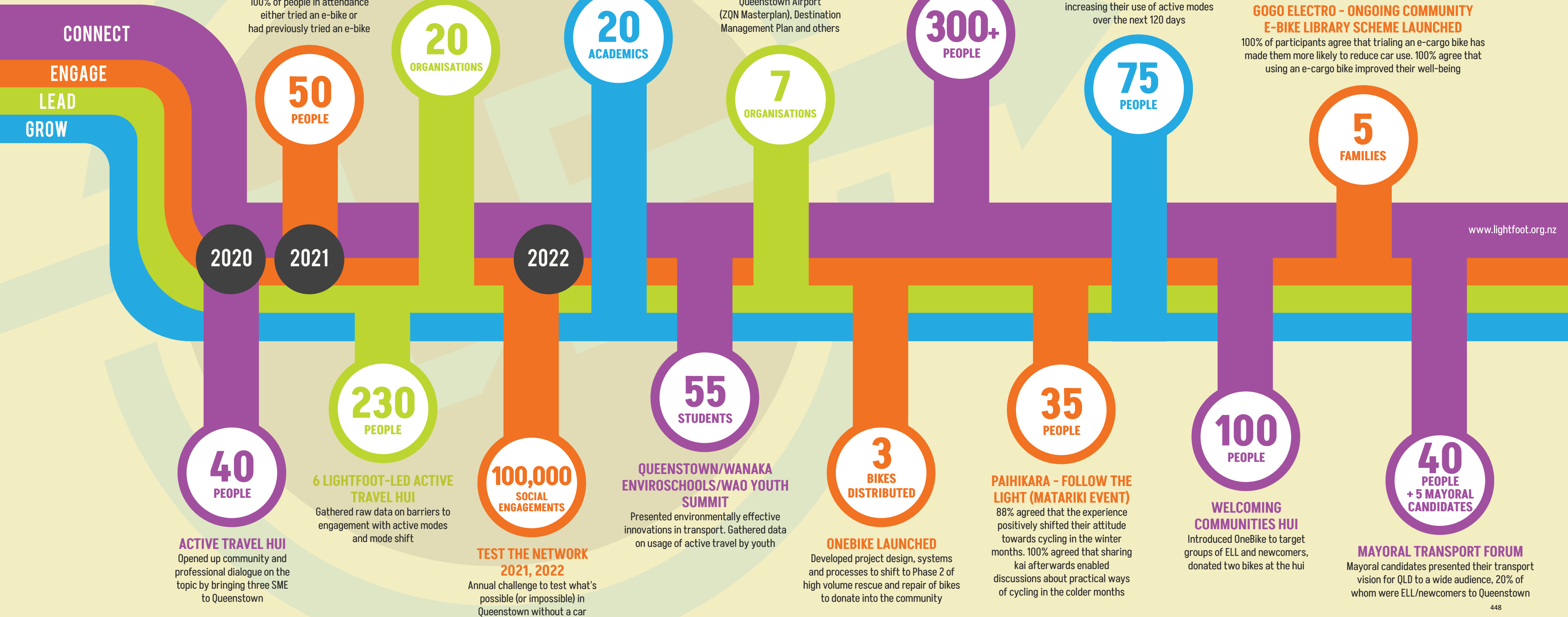
Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?	Thriving people
	Opportunities for all
	Zero carbon communities

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Ops: QLDC (\$60,000), Community Lotteries (\$25,000 received March 2023), Community Trust South (\$30,000 applying May/June 2023), Private donations (\$5,000 already receiving). Active8 Project: Total required = \$28,400 made up of CTS (\$3,400), CLT (\$4,000), COGS (\$2,000), Tindall Foundation (\$14,000 part of a larger grants request for other projects). See budgets attached below.

**Q33. Please upload any supporting documentation
for your application here**

**Q34. I understand that all submissions and
community grant applications will be treated as public information.** I understand



CONNECT

ENGAGE

LEAD

GROW

2020

2021

2022

The Lightfoot Initiative Vision... Sparking smart changes to how Queenstown moves.

Safe, Healthy, Sustainable transport connecting the community.

Our Values

Equity - Everyone should be able to access active travel options

Kaitiakitanga - Kaitiaki of this district should ensure it is healthy for future generations

Global responsibility - Local actions protect the global environment

Community - Connected people live, work and play better together

Cumulative action - Many small steps create big change

	<i>Connect new people to the Lightfoot movement (telling our story)</i>	<i>Engage our local community in using active travel (activities/projects/things to do)</i>	<i>Lead & collaborate to ensure active travel is embedded into urban development</i>	<i>Grow our organisation by maintaining a strong foundation</i>
<i>What have we done in 2022?</i>	<p>Delivered Test the Network 2.0 with NZ social media influencer/ Shortland Street actor Nicole Whippy. With the support of Destination Queenstown and Queenstown Airport</p> <p>Engaged with community groups, community associations, schools and other organisations (20+) presenting the Lightfoot vision for a better-connected community</p> <p>Delivered Green Light - Transport Mayoral Forum with approximately 50 attendees</p> <p>Participated in Biketober and Green Drinks events in collaboration with Sustainable Queenstown and Wao</p> <p>Delivered QLDC Lunch and Learn event</p> <p>Regular opinion pieces & commentary in print media</p> <p>Regular radio segments in local media</p>	<p>Gogo Electro e-Cargo bike library: launch and on-going delivery into 2023</p> <p>OneBike bike rescue scheme: launch and on-going delivery into 2023</p> <p>Active8 commuter travel programme: Phase One launched and delivered with three businesses</p> <p>Dynamo: design and development of programme</p> <p>Easter Express: bus based, Easter themed Queenstown wide Treasure hunt with approx. 300 participants.</p> <p>Paihikara: bike based Matariki celebration for the community.</p> <p>Ways to Lightfoot: launch of active travel initiatives with NZSKI winter employees</p> <p>Aotearoa Bike Challenge: led Queenstown involvement</p> <p>Worked with IronMan NZ on refining</p>	<p>Continued to work closely with key stakeholders such as Queenstown Trails Trust and other aligned organisations</p> <p>Advocated for various upgrades eg: traffic lights at Hawthorne Drive, additional bus stops etc</p> <p>Connected business to local and regional government eg: NZSKI and ORC (skis on buses, new bus stops)</p> <p>Developed video content to influence urban planning decisions and inform the wider community of local opportunities</p> <p>Formal submissions to Ministry of Transport, QLDC, Waka Kotahi and others</p> <p>Member of the Transport Research Network (TRN)</p> <p>Member of the Climate Reference Group (CRG)</p> <p>Co-Lead 'State Highway 6 / Jim's Way</p>	<p>Appointed a new trustee: Matt Wong</p> <p>Developed stage one fundraising strategy, completed Funding applications and sought private donations</p> <p>Appointed Executive Officer</p> <p>Recruited and trained employees, contractors and volunteers</p> <p>Developed contracts for employees, volunteers, H&S and training/induction documents</p> <p>Developed contracts for sponsorship agreements</p> <p>Website re-developed</p> <p>Completed our first financial year-end</p> <p>Further refinement of financial systems and reporting processes (eg: Xero)</p>

	Website & Social Media engagement exceeding 50k Reach and 5k Engagement	copy/content and processes for bus use during Marathon weekend Develop and maintain FB afterschool carpooling groups for Queenstown Primary School	bridge crossing' project with Queenstown Trails Trust Maintaining relationships with QLDC Mayor, councillors and wider QLDC management and staff Reading / keeping up to date on research, developments and trends	Developed brand strategy to better align existing projects with the Lightfoot parent brand
<i>What are we doing for the next three months?</i>	Development of Social Media strategy to grow audience by 30% across multiple platforms Targeted communications of key projects via local print and radio media Development of collateral for Carpooling campaign Development of materials to supply developers	OneBike: ongoing delivery of service and development of a strategy of OneBike Hub OneBike: stage one of OneBike Hub delivered GoGo Electro: ongoing delivery of service Active8: development of Phase Two Dynamo: launch Develop and promote afterschool carpooling groups for all local primary schools	Ongoing communications, consultation and meetings with managers/senior leads at QLDC, ORC and Waka Kotahi for infrastructure projects eg: Frankton/SH6, A7 route, SH6 safe crossing, Wayfinding Communication and consultation with developers Contribute to the Queenstown Public Transport business case	Amanda Robinson to continue in General Manager (Acting) role until a new permanent appointment can be made Applying for Operational Funding (DiA, CTS, QLDC, ORC and other) Applying for Project Funding (DiA, CLT, CTS, EECA, MFEC, HF, WC, THT, other) Engagement with fundraising specialist to maximise the commercial potential of Lightfoot's projects and initiatives Development of stage two of fundraising strategy to assure sustainable funding model
<i>Where to in the next 12 months?</i>	Expand communication strategy to engage new people to the Lightfoot movement Collaborate and participate in shared events with new organisations and groups to promote active travel to a more diverse audience Maintain our current schedule of events with existing groups and organisations Deliver Test the Network 3.0 focusing on a 65 years+ audience	Active8: deliver Phase 2 starting summer 2023 GoGo Electro: expand e-bike library and continue delivery to a wider audience OneBike: open Hub for summer 2023. Begin Phase 3 (national bicycle tyre and tube recycling scheme) Dynamo: implementation August 2023 Develop two new initiatives for planning and implementation in 2024	Develop online content (video/podcast) relating to NZ urban design, infrastructure and services and climate challenges Continue to work closely with QLDC and Way to Go partners to support delivery of the <i>Wakatipu Active Travel Network</i> strategy, <i>Better Ways to Go</i> mode shift plan, <i>Queenstown Lakes Climate and Biodiversity Plan</i> and <i>Waste Minimisation and Management Plan</i> Ongoing work with key stakeholders to shape and influence local and regional urban design decisions (Destination Queenstown, QAC, Porter Group etc)	Appoint a Māori trustee to give effect to Te Tiriti of Waitangi. Engage in a governance review post-appointment Appoint a Youth trustee Appoint General Manager (part-time) Appoint Social Media and Communications role (part-time) Ongoing work implementing a sustainable funding model through engagement with high value donors and partners

Lightfoot Initiative Project Summary

1) **Active8 - Workplace Commuter Travel (phase one)**

Aim: The Active8 pillars prepare organisations to help employees take vital steps towards adapting their travel habits, improving health and wellbeing, and adding less carbon to our environment

Concept & Purpose: Creating and resourcing an environment where active travel is accommodated will support positive change in your organisation. An essential component of Active8 is the Guaranteed Ride Home Scheme (GRHS). Internationally and in NZ it has been proven that employees are 65% more likely to use active travel to commute if a GRHS is provided. Workplace Travel Plans are an intervention that use a mixture of soft measures and policy to change/adapt the organisation's culture towards commuting.

Impact & Benefit: We have identified a model that can be successfully implemented across small – medium businesses in Queenstown at a very low/no cost to the business. The long-term outcome is to develop sustained change and a drastic reduction in carbon emissions. Phase One has successfully trialled several components of the programme with three local businesses of varying sizes and different sectors. Insights and data from Phase One will inform developments to the programme, with Phase Two launching in September 2023.

Cost to date: \$11,000

2022 Funding Secured: \$10,000 from Community Trust South; \$5,000 Community Lotteries. TOTAL \$15,000

2023 Funding Required for Phase two: \$28,400

2) **Dynamo - Workplace E-bike Purchase Scheme**

Aim: This programme enables companies to support their workforce to purchase transformative mobility technology directly through a salary sacrifice or to purchase their own company fleet of e-bikes.

Concept & Purpose: The scheme supports employees on limited incomes to purchase e-bikes or other forms of micro-mobility. Those with a combined household income of less than \$70,000 p.a. benefit significantly from support for upfront investment in modes that have no/few ongoing running costs. The option to support businesses to purchase e-bike fleet vehicles will also reduce the amount of work-related traffic on the roads by offering an active travel transport alternative to using a car.

Impact & Benefit: The scheme intends to reduce car dependency by providing a cheaper alternative to car travel, that can support staff to engage in the uptake of bus travel by providing 'first and last mile' solutions (e-Scooters) or longer commuter trips by e-bike. The scheme contributes to our workforce moving more efficiently and cost-effectively. This is likely to have a significant impact on both the environment and individual's personal health and wellbeing.

Cost: \$5,000

2022 Funding Secured: \$5,000 Community Lotteries

2023 Funding Required: \$12,000

3) **GoGo Electro - e-Cargo Library Scheme**

Aim: This project provides families and individuals across Queenstown with an opportunity to trial an environmentally friendly, safe and efficient mode of travel that can replace one of their family cars for up to 50% of their daily trips.

Concept & Purpose: Users are motivated to consider a change to more climate sensitive, cheaper modes of transport that connect them more securely with their communities. They have a chance to consider the pros and cons which provides confidence about the opportunities or benefits of

purchasing the technology. Positive reinforcement of incentives and rewards occurs through this risk-free experimentation.

Impact & Benefit: Gogo Electro was launched in the Queenstown Primary community at the beginning of the 2023 school year. There is an obvious upstream public health benefit as car users increase their engagement with active modes. Users reduce transport costs, and young people are actively engaged in envisioning alternative methods of transportation.

Cost to date: \$20,000

2022 Funding Secured: \$7,445- Central Lakes Trust; \$5,000 Queenstown Lakes District Council; \$2800 Community Trust South TOTAL: \$15,240

2023 Funding Required: N/A as covered under Operations Funding

4) OneBike

Aim: Lightfoot believe that equitable access to quality bicycles and cycling gear will enable newcomers to Queenstown to engage better with the community. It will also reduce transport costs and increase individual and family activity, both of which increase each participant's sense of wellbeing and belonging. Rescuing unwanted bicycles, repairing and restoring them and rehoming them, provides a circular economy that has obvious benefits for the community.

Concept & Purpose: "We bring bikes back to the road and help a newcomer be a happy rider. One bike at a time."

Impact & Benefit: Cycling, which has many public health benefits, is limited to select groups in this community who have discretionary income to afford the equipment. Cycling also creates communities, whether they be groups of mountain bikers, road cyclists or retirees enjoying a weekly e-bike ride with their friends.

Cost to date: \$4,400

2022 Funding Secured: \$5,000 Queenstown Lakes District Council; \$1,200 Community Trust South. TOTAL \$6,200

2023 Funding Required: \$96,600

Operating costs budget

The Lightfoot Initiative Charitable Trust

to 31/03/24

Funding request	Budgeted amount	Actual amount <i>Update this column during the year</i>
Queenstown Lakes District Council	60,000	
Other income received		
Community Lotteries	25,000.00	25,000.00
Community Trust South	30,000.00	
Donations	5,000.00	1,000.00
TOTAL INCOME	\$120,000.00	\$26,000.00
EXPENDITURE		
	Budgeted amount	Actual amount <i>Update the actual columns during the year</i>
Wages - General Manager 20 hours/week @ \$59ph	61360	
Wages - Executive Officer 15 hours/ week @ \$36.50 ph	28470	
Wages - Marketing/Social Media 5 hours/week @\$45.00	11700	
Monthly website maintenance and updates @ 2hrs/month @ \$95ph	2484.00	
General (non-project allocated) graphic design/copywriting for 10 hrs quarterly	3200.00	
Annual expenses for GM/EO eg: petrol, printing, parking, entertainment, office equipment	500.00	
IT equipment: HP Elitebook Laptop (ex-lease, refurbished), screen	2000.00	
Annual expenses for Volunteers	500.00	
Legal fees - contract reviews, HR etc	3000.00	
Annual mobile phone plan for GM and EO	1400.00	
Annual web domain hosting, Mailchimp, Adobe, other subscriptions	2000.00	
Professional Development/Health and Safety	1080.00	
Insurance	1100.00	
Translation/interpreting	1400.00	
Annual financial reporting + Xero	1500.00	
TOTAL EXPENDITURE	\$121,694.00	\$0.00
Operational Surplus/Deficit	-\$1,694	\$26,000.00

The Lightfoot Initiative Charitable Trust - Connecting Communities through Better Travel
01/02/2022 - 31/12/22

INCOME

Funding request details

Add request details here

Budgeted amount

Amount requested

Actual amount

Update this amount during the project

Queenstown Lakes District Council	5,000.00
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OTHER INCOME

List all expected and confirmed project income

Budgeted amount

Budgeted amount

Actual amount

Update this amount during the project

Central Lakes Trust	4,000.00
COGS	2,000.00
Tindall Foundation	14,000.00
Community Trust South	3,400.00

TOTAL INCOME	28,400.00
---------------------	------------------

0.00

EXPENDITURE

List all expected and confirmed project expenses

Item Price

Quantity

Budgeted amount

Actual amount

Amount paid by grant

Update this column during the year

Programme Facilitator	40.00	300 hours	12,000.00
Video and audio content for Phase 2			9,000.00
Communications, engagement, website / social media			2,000.00
Guaranteed Ride Home Scheme @ \$50/week per business for the first quarter	50.00	60 trips	3,000.00
Reward System (prizes)			2,000.00
			0.00
			0.00
			0.00
			0.00
			0.00

TOTAL EXPENDITURE	28,000.00
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0.00	0.00
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Operational Surplus/Deficit	400.00
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0.00

INTERIM FINANCIAL INFORMATION - PENDING FINANCIAL YEAR END**Statement of Financial Position**

	31 Mar 23
Assets	
Bank account	39,732
Accounts Receivable	389
Total Current Assets	40,122
E-vehicles	9,990
Office Equipment	2,908
Total Fixed Assets	12,898
Total Assets	53,020
Less Liabilities	
Accounts Payable	986
PAYE Payable	852
Wages Payable- payroll	523
Total Liabilities	2,361
Net Assets	50,659
Current Year Earnings	47,985
Funds Introduced	710
Retained Earnings	1,963
Total Equity	50,659

INTERIM FINANCIAL INFORMATION - PENDING FINANCIAL YEAR END												
Statement of receipts and payments												
										Current year	Last year	
Operating receipts (money deposited into the bank account)												
Donations, fundraising and grants - Operations										58,000	5,774	
Donations, fundraising and grants - Projects										45,705		
Fees and other receipts from members										0	0	
Receipts from selling goods or providing services										1,798	2,760	
Bank account interest and other investment income										139	0	
Other receipts										0	0	
Total receipts										105,641	8,534	
Less operating payments (money withdrawn from bank account)												
Fundraising costs										0	0	
Payments to employees and volunteers- Operations										13,904	390	
Payments related to providing goods or services- Project Delivery										30,906	1,982	
Grants and donations paid										0	0	
Other operating payments										12,845	3,489	
Total payments										57,655	5,861	
Operating surplus/(deficit) for the year										47,986	2,673	
Plus opening total of all bank accounts and cash on hand										2,673	0	
Closing total of all bank account balances and cash on hand										50,659	2,673	



LIGHTFOOT

WE'LL GO FURTHER TOGETHER

ANNUAL REPORT

**END OF FINANCIAL YEAR
2021/22**

Prepared by:
Amanda Robinson and Ann-Marie Longthorn

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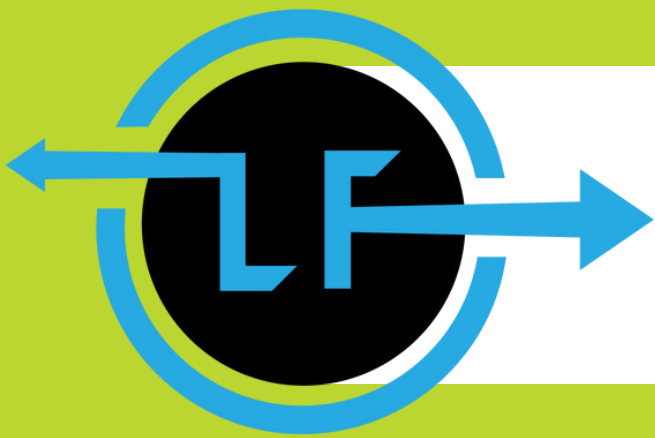
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NON FINANCIAL INFORMATION

OUR PURPOSE

Lightfoot's purpose is to benefit communities within the Queenstown Lakes District by supporting the development and use of safer, healthier and more sustainable transport networks that encourage widespread mode shift and greater community connection. We are committed to the following principles:

EQUITY

Everyone should be able to access active travel options

KAITIAKITANGA

Kaitiaki of this district should ensure it is healthy for future generations

GLOBAL RESPONSIBILITY

Local actions protect the global environment

COMMUNITY

Connected people live, work and play better together

CUMULATIVE ACTION

Many small steps create big change

OUR PILLARS

- Connect everyone to the Lightfoot movement by telling our story
- Engage our local community in using active travel
- Lead and engage in conversations to ensure active travel is embedded into urban development
- Grow our organisation by building a strong foundation



OUR MISSION

- Increase the number of people choosing active travel modes in the District through community initiatives and education programmes;
- Reduce the number of vehicle movements on roads in the District by promoting active travel as an attractive, affordable and climate sensitive transport option;
- Analyse, contribute to, and support the development of, planning documentation and legislation to improve the safety and accessibility of active travel networks and modes;
- Collect, evaluate and apply research, data and community voice to improve the quality of existing and future transport networks;
- Create and develop cohesive partnerships between and across local and national stakeholders to explore and respond to the ongoing challenges and opportunities presented by the District's need for mode shift.

OUR TEAM

Lightfoot Initiative was founded by Amanda Robinson, Mark Baldwin, Stephen Dalley and Jennifer Smart in 2020. Since being founded Hannah Ballantyne joined the board as a trustee in 2021 and Ann-Marie Longthorn became our first employee, joining us as Executive Officer in 2022.

OUR BOARD

Amanda Robinson- Chair, Trustee and Chief Operating Officer

Mark Baldwin- Trustee, Treasurer

Stephen Daley- Trustee

Jennifer Smart- Trustee

Hannah Ballantyne- Trustee

OUR MANAGEMENT TEAM

Amanda Robinson- Chair, Trustee and Chief Operating Officer

Ann-Marie Longthorn- Executive Officer

CONTRACT STAFF

Jenna Braun

Julia Morrison



OUR VOLUNTEERS

Volunteers are the backbone of any charity and Lightfoot is no exception. Our volunteers include our founding members and Trustees who have given up many hours to shape and develop what the Trust is today. Since the inception of the Trust in 2020 they have established sustainable operational systems, our strategic plan and established our initial projects. Collectively this assistance equates to fifteen days monthly and is given free of charge.

We are also lucky enough to have highly skilled and passionate team of volunteers who support the projects we run by offering both their time and in kind donations to help keep our costs as low as possible. The work of volunteers ensures the success of Lightfoot's projects and initiatives.

STATEMENT OF SERVICE PERFORMANCE - PROJECT UPDATES

ACTIVE TRAVEL HUI

Queenstown's inaugural Active Travel mini-expo was held on 2nd December 2020 during torrential rain. The weather highlighted one of the key reasons why a shift in how we view and use transport is required.

We were inspired – NZ Active Travel pioneer Darleen Tana Hoff-Nielson spoke to the challenges of shifting to more sustainable modes of transport. She discussed the challenges of developing e-active travel tech in NZ, but outlined the many reasons why the shift needs to happen.

We got the facts – QLDC Active Travel expert Matt Roberts updated us on current happenings and plans in the Wakatipu.

We learned how – Wanaka based Active Transport advocate Simon Telfer was in conversation with local journalist Lauren Prebble to talk about how communities can work together to create travel networks that satisfy everyone.

The event brought many of the people currently working together in the active travel space, into the same space, for the first time. Hosted at the BuzzStop Cafe. This event was supported by the Otago Regional Council, Bikes and Beyond, Bikeaholic and Sustainable Queenstown.



A2 ACTIVE TRAVEL BRIDGE CROSSING

The Lightfoot Initiative worked alongside community stakeholders such as Wakatipu High School, local resident associations, interested community members and local businesses to lobby for a safe crossing point over SH6 near Quail Rise and Frankton.

This crucial route and crossing is the keystone to the entire active travel network. We have worked with Waka Kotahi and the Way to Go group to resolve this issue. Local engineers and architects gave their time to help create a solution. Lightfoot and the Queenstown Trails Trust worked with Matt Barnett from Wyatt + Gray Architects and Tony Galavazi from Holmes Consulting to identify a solution. The proposed bridge solution was presented to Mayor Boulton, QLDC councillors and Chair Mike Theelen in early April 2021 for their consideration. There has been some movement on the issue, with the proposed underpass shifting up a few notches on the grocery list of 'potential spends' but we await a real solution.

A geo-technical investigation of the proposed site, led by Waka Kotahi has not revealed any issues that would stop the bridge crossing being developed. Mayor Boulton has indicated that QLDC are committed to finding a solution.

RED OAKS EXPRESS



The Red Oaks Express was specifically designed to support working families in Queenstown with the after school juggle whilst also reducing the environmental impact of cars making short trips to activities each afternoon after school.

During the 25 weeks it operated, the service shuttled 555 passenger movements from Queenstown Primary and Shotover Primary to the Frankton/Red Oaks area. This allowed parents some breathing space to either work longer hours or avoid the after school parking and traffic.

We also assisted nine service providers in getting students safely to their classes, provided a regular transport booking four days per week for Green Cabs during term time, and employed two contractors to greet children off the shuttle, ensuring they arrived safely to their activity.

THE OVERALL ENVIRONMENTAL IMPACT OF THE SERVICE WAS THAT IT SAVED PARENTS 5,000 KM OF COMMUTING TRAVEL, WHICH EQUATES TO 2T OF CO₂.



TEST THE NETWORK

Test the Network specifically targeted groups who could easily engage with using active travel modes, but were not yet doing so. Seven unique Queenstowners were provided with a free e-bike and bus travel for seven days to Test the (transport) Network in Queenstown. They were challenged to see if they could exist without a car and still go about their usual daily demands. We followed a local councillor; a business owner; a full-time working parent; a family with two kids; a teacher; an essential worker; and an office worker for seven days.

Rich data was gathered from this project that showed that with the right tools, most people can go about their daily commitments without depending on a car.

OUR MARKETING CAMPAIGN HAD AN ORGANIC REACH OF OVER 40,000 ENGAGEMENTS, DEMONSTRATING THAT OUR COMMUNITY IS COMMITTED TO LEARNING ABOUT REDUCING CAR USE.

STATEMENT OF SERVICE PERFORMANCE - NEXT STEPS

2022 is an exciting year for the Lightfoot Initiative as we start to see the projects in our strategic plan come to fruition and serve our community. We will build up our volunteer and paid staff base and continue to develop our media profile.

We also aim to further develop social fund-raising activities with business sponsorship/prizes, and local publicity. We will establish a new social enterprise entity for our workplace travel plan programme, Active8.

ACTIVE8 - TRANSFORMING WORKPLACE TRAVEL.

Lightfoot are working with local businesses to develop and implement workplace travel plans to lower the number of single-occupant cars on Queenstown roads, and thereby help organisations meet their sustainability goals. A Lightfoot facilitator will work with businesses and organisations to develop travel plans based on their company's needs, and informed by their data. Each plan is tailored to the specific needs of their organisation's context and works with the existing culture around transport to create lasting and well-embedded change.



BETTER BUY BIKE - E-BIKES FOR EMPLOYEES

Congestion, the movement of the labour force and the ongoing costs of car ownership have become a burden for specific groups in our community. We're enabling Queenstowners to explore alternative modes of travel, by providing targeted groups an opportunity to purchase an e-bike through their employer.

The development of an e-bike purchase scheme is provided through the employer, where staff sacrifice a small amount of their pay each week to purchase the e-bike. This programme works very successfully in the UK and other major countries. Lightfoot will provide opportunities for employees to trial e-bike technology before committing to a purchase.

GOGO ELECTRO- E-CARGO LIBRARY

This programme provides families across Queenstown with an opportunity to trial an environmentally friendly, safe and efficient mode of travel that can replace one of their family cars for up to 50% of their daily trips. Families have the opportunity, through their local school, to borrow an e-cargo bike for six days. Each e-cargo bike is set up with child seats and accessories to support each family's unique situation.

ONE BIKE

Lightfoot believe that equitable access to quality cycling gear will enable newcomers to Queenstown to engage better with the community. It will also reduce transport costs and increase individual and family activity, both of which increase each participant's sense of wellbeing and belonging.

WE BRING BIKES BACK TO THE ROAD AND HELP A NEWCOMER BE A HAPPY RIDER. ONE BIKE AT A TIME.

Cycling, which has many public health benefits, is limited to select groups in this community who have discretionary income to afford the equipment. Cycling also creates communities, whether they be groups of mountain bikers, road cyclists or retirees enjoying a weekly e-bike ride with their friends.



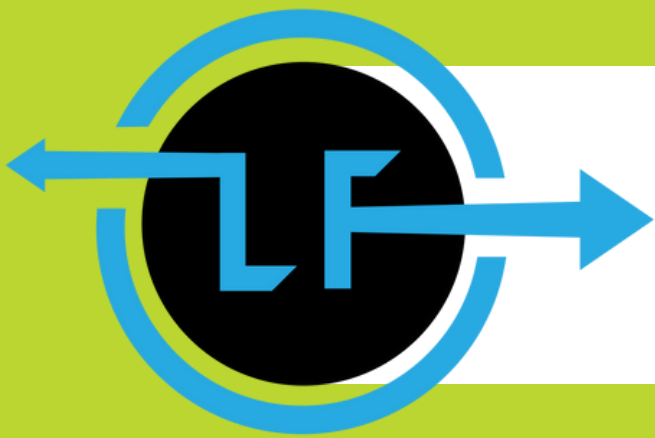
FUNDING AND RESOURCES

The Trust is funded by a mix of grants and donations provided by government organisations, charitable trusts, as well as private donors and from community projects. The grants and donations are to support our projects as well as operational costs.

Our funding is secured by our active engagement with funding organisations and agencies, engagement with private donors, as well as through advocating for fundraising from community events.

Thank you to our Funding Partners 2021/2022:





FINANCIAL INFORMATION

STATEMENT OF RECEIPTS AND PAYMENTS 2021/2022

	Current year	Past year
Operating receipts		
Donations, fundraising and grants	5,774	0
Fees and other receipts from members	0	0
Receipts from selling goods or providing services	2,760	0
Bank account interest and other investment income	0	0
Other receipts	0	0
Total receipts	8,534	0
Less operating payments		
Fundraising costs	0	0
Payments to employees and volunteers	390	0
Payments related to providing goods or services	1,982	0
Grants and donations paid	0	0
Other operating payments	3,489	0
Total payments	5,861	0
Operating surplus/(deficit) for the year	2,673	0
Plus opening total of all bank accounts and cash on hand	0	0
Closing total of all bank account balances and cash on hand	2,673	0



STATEMENT OF RESOURCES AND COMMITMENTS

SCHEDULE OF RESOURCES

Description of significant resource	Current year	Past year
Bank accounts and cash (from Statement of Receipts and Payments)	2,673	0

SCHEDULE OF COMMITMENTS

Description of significant commitment	Current year	Past year
-	-	-

SCHEDULE OF OTHER INFORMATION

Description of grant and its condition or restriction	Current year	Past year
-	-	-



NOTES

BASIS OF PREPARATION

This Performance Report is prepared on a cash-basis in accordance with the Trusts Tier 4 Simple Format Reporting Requirements. The charity is eligible to apply these requirements and has elected to do so. This is the first period of financial reporting undertaken by the Trust. Accordingly these accounting policies will form the basis of all reporting.

TREATMENT OF GST

The Lightfoot Initiative Charitable Trust is not registered for GST. Therefore all amounts recorded in the Performance Report are inclusive on GST (if any).

ANALYSIS OF RECEIPTS

Describe related party	Describe transaction	Current year	Past year
Grants and Donations	AJ Baldwin	1,000	0
	Wilson Education	2,000	0
	Wakatipu Community Foundation	1,000	0
	Other	1,774	0
	Total	5,774	0
Receipts from Providing Services	Red Oaks Express Income	2,760	0
	Total	6,552	0



ANALYSIS OF PAYMENTS

Describe related party	Describe transaction	Current year	Past year
Employee Related Payments	Support Staff Payments	390	0
Goods/ Services Payments	Green Cabs Transport	1,982	0
	Vouchers and Prizes	140	0
Other Operating Payments	Subscriptions/ Licences	25	0
	General Admin	152	0
	Insurance	690	0
	Website and Marketing	1,923	0
	Accounting and Legal Fees	599	0
	Total	5,861	0

CORRECTION OF ERRORS

Events after the balance date, there were no significant events which occurred after the balance date that would have a significant impact on the Performance Report.

RELATED PARTY TRANSACTIONS

There were no transactions involving related parties during the financial year.

This performance report has been approved by the Board of Trustees for and on behalf of The Lightfoot Initiative Charitable Trust.

Date

Date

Signature

Signature

Name

Name

Position

Position





The Lightfoot Initiative- Funding Strategy

2022 to 2024

1. Introduction and Aims of the Organisation

The Lightfoot Initiative Charitable Trust's purpose is to benefit communities within the Queenstown Lakes District by supporting the development and use of safer, healthier and more sustainable transport networks that encourage widespread mode shift and greater community connection.

Specifically, we aim to:

- Increase the number of people choosing active travel modes in the District through community initiatives and education programmes;
- Reduce the number of vehicle movements on roads in the District by promoting active travel as an attractive, affordable and climate sensitive transport option;
- Analyse, contribute to, and support the development of, planning documentation and legislation to improve the safety and accessibility of active travel networks and modes;
- Collect, evaluate and apply research, data and community voice to improve the quality of existing and future transport networks;
- Create and develop cohesive partnerships between and across local and national stakeholders to explore and respond to the ongoing challenges and opportunities presented by the District's need for mode shift.

Overall management responsibility is held by our voluntary Chief of Operations, Amanda Robinson. We are governed by a Board of Trustees.

2. What we do and why

Lightfoot's three-year focus is on developing and coordinating "Better Travel in the Wakatipu", a strategic mode shift plan that empowers key stakeholders in our community to work together to empower widespread community change for residents and visitors in how we use transport.

We are coordinating this mode shift plan, working collaboratively with many other groups that include, but are not limited to: community groups, community associations, other charitable organisations, local and regional council, Crown entities such as EECA and Waka Kotahi, the tourism sector, schools and businesses.

We are driven by the desire to ensure significant change occurs in how we use transport to support the Zero Carbon Act (2019) and Emissions Reduction Plan (2022) However, our motivations are not just driven by a desire to respond to the climate emergency, we're also aware of the detrimental effects of car dependency on community health and wellbeing. For too long, the health and wellbeing of New Zealanders has been affected by the high costs of car ownership, congestion and the negative impact of urban design focused on making car travel easy.

3. Target groups (2022-2024)

The community as a whole will benefit from our work, however we are specifically targeting the following groups:

- the elderly and youth whose independence is reliant on having efficient and safe transport networks
- diverse and/or low-income groups who are proportionally over-represented as active travel mode users, but have little say in driving change and struggle to access e-micromobility technology that significantly improves the active travel experience
- businesses with staff who commute by car, but could engage in the use of active travel modes to travel to and from the workplace
- families who would like to change how they use transport but need support to experience and understand alternatives

Our long-term strategic plan positions us to begin work with the tourism sector from 2024 onwards.

4. Location and its bearing on funding

The Lightfoot Initiative operates primarily in Queenstown, bound by Glenorchy, Kingston and the Gibbston Valley, however, we work alongside groups from the wider Queenstown Lakes District. Our Central Otago location positions us for consideration for funding opportunities from Otago and Southland. Additionally, due to our purpose and aims, we qualify to work with national funders. We have established good relationships with funding partners thus far, with an expected income from grants of \$80,000 for the financial year ending 31st March 2023.

We are developing our relationships with the local business network, which will have a bearing on long term funding. We have an established relationship with Destination Queenstown and Queenstown Airport, who are both funding partners.

5. Local Partners and support networks

We work closely with the Queenstown Trails Trust, Active Travel Wanaka and WAO Wanaka. We have the support of various bike retailers who provide us with bike-based resources, servicing and storage for our e-micromobility projects, this includes a key relationship with Chargeabout. We have an established relationship with Queenstown Lakes District Council (funding partner) and the Otago Regional Council. Beyond this, we have a very wide network of supporters who are contributing to or are involved with the projects and programmes that will ensure the delivery of our vision and aims, this includes the Kiwikit Community Trust and other groups involved with the Welcoming Communities initiative. We have established relationships with several community associations, schools and other charitable organisations.

We have previously worked with Wyatt & Gray Architects and Holmes Consulting on a community-based infrastructure project.

6. Legal Structure and funding opportunities

The organisation is an incorporated registered charitable trust. We have a voluntary board of trustees and voluntary workers, with one permanent part-time employee and three contractors. This means that we can hold contracts, grants etc. and that Trustees' liabilities and personal assets are thereby protected as long as we act correctly, in good faith, and within the law. Any surplus at the end of each year is re-invested in the trust. By the end of 2023 we will have two social enterprise projects that will be limited liability companies.

7. Assets, Facilities and Funding secured

Year one financial reports showed revenue of \$6552 with a surplus of \$691 for the year ending 31st March 2022.

Projected income for financial year ending 31st March 2023:

- Operations funding of \$42,000
- Project funding of \$32,445
- Event funding: \$2,000
- General Donations: \$3,000
- Income: \$3,000

Total: \$82,445

How these assets contribute to our work has been described in some previous sections, and in the following sections we break each element down financially. Budgets for FY 31st March 2023, plus FY 31st March 2024 are included as Appendix I. This explication gives a clear view of our sustainability over the short and medium term, our immediate funding needs, and our longer-term plans.

7.1 Existing Capital

Our asset register holds IT equipment totalling \$4000 and \$1000 donated bike lights.

7.2 In-kind support

As a community organisation, we have received a significant amount of In-Kind support which equates to \$ 117,479. Please see Appendix II for further details.

Not captured in Appendix II is the unquantifiable support we have had from organisations such as free consultation with the Business Manager for Holmes Consulting and an Architectural Designer from Wyatt & Gray providing professional services free of charge for our State Highway 6 Bridge Crossing project. Additionally, we have two volunteer Project Coordinators working on the design and implementation of projects. Supporting our Board and COO are two subject matter experts (Civil Engineering and e-Bike Technology) providing their advice and guidance. Collectively this assistance equates to six days bi-monthly and is given free of charge.

7.3 Non-material Assets

The Lightfoot Initiative brand has become widely recognised within the Queenstown community. We hold a database of 75+ local community organisations and businesses and via our board and employees we are in contact with members in each of these organisations. These include useful contacts and networking opportunities through 30 groups and seven local schools. We have a mailing list of 100 people and a social media following of 1000+ people across various channels. Our Board are well known members of the community and are recognised as leaders in their professions, which contributes to the success of our organisation.

Protection of our Intellectual Property (including trademarks and design) will take place in 2023.

8. Proposed types of activities, services and projects

Our 2022/2023 Strategic Plan outlines our programme of work. Formal annual review of our strategic plan occurs in February of each year, with one session completed as of 25th November 2022.

In summary our 12 month plan is:

Short Term (next three months) : recruit, induct and train three contract staff to deliver projects/events. Collaborate with four partners on additional projects. Annual review of strategic plan. Complete Pilot of Active8 and review findings to inform Phase 2.

Medium Term (3 – 6 months): secure funding for fixed term Chief Executive and Marketing positions; build up volunteer and paid staff base; further develop media profile. Further develop social fund-raising activities with business sponsorship/prizes, and local publicity. Agree terms of reference with Research body. Launch Phase 2 Active8 programme. Further engagement with local Iwi and rŭnganga to better include principles of Te Tiriti o Waitangi in organisational structure and project delivery. Development of sustainability plan to neutral carbon begins.

Long term (6 months +): secure funding for permanent Chief Executive and Marketing positions; develop, market and commercialise materials and programme design for Active8, Dynamo, GoGo Electro and OneBike. Continue delivery of work programme. Contribute to Research Project. Deliver sustainability plan.

9. Roles, responsibilities and timescales

We currently have a voluntary Chief of Operations, a part-time Executive Officer, ten volunteers, four contractors (Graphic Design, HR, Facilitator, Project Manager) and roles currently fulfilled by the Board of Trustees. For the short to medium term we have identified the need for two additional positions: a Chief Executive (20 hours per week) to replace our voluntary Chief of Operations and Marketing/social media (5 hours per week).

In the longer term we will seek additional facilitators for Active8.

10. Opportunities to maximise income (Commercial in Confidence)

Our four primary projects have commercial possibility of developing into a regular income stream. A business plan will be presented to the Board in early 2023, outlining the market potential of each project. The first, Active8 is a bespoke service aimed at small to medium sized businesses who usually cannot afford to develop commuter travel plans for their staff. A business plan will be developed after the pilot is evaluated in 2022. Additional revenue from this could come from private investment or government.

We will continue to seek donations and support from the wider community via a donations page on our website and requests for funding support for specific projects.

11. Fundraising schedule (available on request)

As we advance through our second year as an entity, a review of our original fundraising schedule will be aligned with our strategic planning for 2023 onwards.

12. Organisational resilience

We recognise possible limitations in the time that the present staff, volunteers and Trustees have available to utilise the assets we have. We have developed a set of contingencies if the expected funding and staffing levels are not achieved.

We recognise the need for an exigent circumstances clause for all Contracts, Memorandums of Understanding or project/event plans due to the uncertainty caused by global events.

In-kind donations schedule - Appendix II

Name	Item Donated	Estimated Value	Duration	Notes
<i>Queenstown Trails Trust</i>	Office space for two employees	\$10,200.00	On going, cost for last 6 months @ \$1700/month market rate	Operations
<i>Mat Tyrrell Graphic Design</i>	Discounted rate for graphic design	\$545.00	Total to 30/11/22 ongoing discount of \$25/hour	Operations
<i>Webtech Ltd</i>	Hosting of Lightfoot website	\$360.00	Annually	Operations
<i>Amanda Robinson</i>	Voluntary time - 20 hours per week as Chief Operating Officer	\$60,000.00	12 months to EoY 31/3/22	Operations
<i>Trustees - Stephen Dalley</i>	Voluntary time - 2 hours per week - Brand Strategy	\$6,000.00	12 months to EOY 31/3/22	Operations
<i>Amanda Robinson</i>	Voluntary time - 20 hours per week as Chief Operating Officer	\$30,000.00	6 months to 30/11/22	Operations
<i>Trustees - Stephen Dalley</i>	Voluntary time - 2 hours per week - Brand Strategy	\$3,000.00	6 months to 30/11/22	Operations
<i>Federico Palagali</i>	Photography	\$400.00	One off	Operations
<i>Think Loud Creative</i>	Discounted rate for videography	\$580.00	Ongoing discount for future projects	Test the Network 2022
<i>GForce</i>	2 x tandem paraglides	\$560.00	One Off	Test the Network 2022
<i>Accommodation x 2 nights at The Ramada</i>	Destination Queenstown	\$710.00	One-Off	Test the Network 2022
<i>The Rees</i>	Dinner for TTN	\$600.00	One off	Test the Network 2022
<i>Skyline</i>	Gondola & 5 luge ride	\$154.00	One Off	Test the Network 2022
<i>Yonder</i>	Brunch	\$72.00	One Off	Test the Network 2022
<i>Kawarau Jet</i>	Jet boating for 2	\$258.00	One Off	Test the Network 2022
<i>Going Blue</i>	Ebike hire * 2	\$160.00	One Off	Test the Network 2022
<i>Kinross</i>	Lunch for 2	\$250.00	One Off	Test the Network 2022
<i>Nadi</i>	Yoga for 2	\$50.00	One Off	Test the Network 2022
<i>Bespoke Kitchen</i>	Breakfast	\$80.00	One Off	Test the Network 2022
<i>Chargeabout Ltd</i>	Bicycle helmets, locks, spare parts	\$500.00	Current to Nov 2022 (will be ongoing)	OneBike
<i>Queenstown Lakes District Council</i>	Knogg Bike Lights	\$2,000.00	One Off	OneBike
<i>Otago Regional Council</i>	Bee Cards x 40	\$200.00	One Off	Easter Express
<i>Otago Regional Council</i>	Bee Cards with \$20 credit added	\$200.00	One Off	Active Travel hui
<i>Front Runner</i>	Vouchers x 2	\$150.00	One Off	Test the Network 2021
<i>Waka Kotahi</i>	Voucher x 1	\$75.00	One Off	Test the Network 2021
<i>Otago Regional Council</i>	Voucher x 1	\$75.00	One Off	Test the Network 2021
<i>Franks Hospitality Group</i>	Vouchers	\$100.00	One Off	Test the Network 2021
<i>Remarkables Park Ltd</i>	Use of Board room	\$200.00	One Off	Active8 launch
		\$117,479.00		



Respondent No: 75

Login: Registered

Responded At: Apr 23, 2023 07:07:20 am

Last Seen: Apr 22, 2023 20:54:43 pm

- Q1. **Full name** SHARON DONALDSON
-
- Q2. **Organisation (if any)** User of Snow Farm
-
- Q3. **Email** [REDACTED]
- Q4. **Location** **Other (please specify)**
Alexandra
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered

Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. **Please tell us more about your position on the proposed changes to animal control fees**

not answered

Q19. **What is your position on the proposed changes to parking fees in the Queenstown Town Centre?** Neutral

Q20. **Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre**

not answered

Q21. **What is your position on the proposed changes to the Capital Expenditure programme?** Oppose

Q22. **Please tell us more about your position on the proposed changes to the Capital Expenditure programme**

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve. This is a one of a kind facility in the Southern hemisphere which provides access to the natural landscape for locals as well as being an attraction to international visitors. Without support from the council the benefits to the community and the previous hard work from many groups will be lessened or lost. The toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve are desperately needed.

Q23. **Please use this space to comment on any aspect of the draft Annual Plan 2023-2024**

not answered

Q24. **Do you wish to also apply for a Community Grant?** No

Q25. **Please provide details about your group or organisation**

not answered

Q26. **Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?** not answered

Q27. **If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?** not answered

Q28. **How much funding are you or your organisation requesting for 2023-2024?** not answered

Q29. **What community projects or operational services will these funds be used to deliver?**

not answered

Q30. **How will this investment in your project or organisation be of value to the wider community?**

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 76

Login: Registered

Responded At: Apr 23, 2023 09:34:21 am

Last Seen: Apr 22, 2023 23:31:11 pm

- Q1. **Full name** Jennifer Connolly
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Wānaka
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Neutral
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** Neutral
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Neutral
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 77

Login: Registered

Responded At: Apr 23, 2023 11:51:58 am

Last Seen: Apr 23, 2023 00:06:56 am

- Q1. **Full name** Sharon Salmons
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Queenstown
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

We are the Queenstown branch of the NZ Deerstalkers Association. A membership group that is not only about hunting: 1. We provide training in outdoor navigation, safety and survival. Many volunteer in the community already, and we encourage that from within the group too. (Civil defence, SARS, emergency services, local community predator free initiatives Arrowtown, Gibbston etc) 2. We manage a stoat trap in the Steele Creek and Greenstone Valley and have invested significantly in new innovative technology to improve trapping techniques in remote areas where kea are present. (Using AI to prevent birds getting killed in traps, monitoring predator behaviour) We work closely with the Wakatipu Wildlife Trust, DOC and the Game Animal Council to manage not only stoats and pests but goat, deer and possums numbers. 3. We are a great channel for welcoming new residents to the community, and since Covid providing opportunities for Te Hau Toka, wellbeing and connection using the outdoors and our landscapes in the Whakatipu Basin. We run hunter training courses, and many volunteer working bees to enable our members to make connections with others with a shared interest in nature 4. We are just at the initial stages of working with Kiwi Harvest/ Game Animal Council and MAFF to find out how our hunters can distribute excess harvested meat as venison mince to our needing charities in the region

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

We received \$6500 which went towards the purchase of more stoat traps and emergency equipment (emergency locator beacons that members can borrow) to keep our members safe while out in the bush. (We used to fundraise at the winter festival opening night)

Q28. How much funding are you or your organisation requesting for 2023-2024?

\$10,000

Q29. What community projects or operational services will these funds be used to deliver?

The money will go part way to funding operational costs: For example: 1. We want to get businesses to sponsor each trap as we now have the technology to provide realtime kill reports which is what they want but we want to get someone to set that up on the website and promote it. 2. We want to invest in a booking system for the hunting permits for the Glenorchy Recreational Hunting areas and with DOC help manage the visitors to the area - encouraging out of region hunters that are successful with a hunting permit (ballot) to empty a trap, pull out wilding pines for example 3. The admin, marketing and newsletter hours are unpaid at the moment but we struggle to get that done so some funds would enable us to buy software to manage memberships and our accounts (Xero, Wild Apricot, Mail chimp etc) to make it easier and look to employ someone part time to help us. It's approx 10+ hours a week to manage the club admin for all the many projects on the go 4. A significant amount will also go towards purchasing more stoat traps and getting them there (It's a 2 hour drive to the start of the track and another 4 hours walk to just the start of the trap line) some vehicle cost reimbursements would help 5. We would also like to provide training and courses (river crossings, 1st aid and getting the kids into a hobby away from tablets) the instructors are voluntary but the course material and training facilities are not 6. Employing a staff member to actively apply for further grants to grow the work we do (We missed out on applying to Skycity just because volunteers were too stretched)

Q30. How will this investment in your project or organisation be of value to the wider community?

Our work detailed above and our strategic ideals touch a number of the values to the wider community and in the regions "vision beyond 2050" To summarise the main benefits are predator control, connecting communities and technological enterprise. Other Deerstalker groups in the country aspire to be as focused and successful as our branch. We punch above our weight and embrace having such a wonderful backyard and encourage our members to be guardians of it

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
- Living Te Ao Māori
- Opportunities for all
- Breathtaking creativity
- Deafening dawn chorus
- Zero carbon communities
- Disaster-defying resilience
- Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

If successful with this grant, we will have the resources to apply for other funding options outside QLDC

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 78

Login: Registered

Responded At: Apr 23, 2023 10:54:58 am

Last Seen: Apr 23, 2023 00:42:41 am

Q1. Full name	Laura Indrane
Q2. Organisation (if any)	not answered
Q3. Email	[REDACTED]
Q4. Location	Wānaka
Q5. Do you wish to speak at a hearing?	No
Q6. If yes, please provide a contact number	not answered
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Make an Annual Plan submission (also includes an option to apply for a community grant)
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	Neutral
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	Neutral
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	Neutral
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	Neutral
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	Neutral

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated car parking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

Waiorau Recreation Reserve is the only place in New Zealand where people can practice cross-country skiing and biathlon. A lot of people would love to enjoy snow sports, but the local commercial resorts are not always accessible due to their high prices and overcrowded facilities. Facilitating more people to be involved with snow sports also mean more people being conscious about climate change and nature protection. There is also a potential to raise high-level Nordic sports athletes provided there is a facility where they can train and have more children and youth involved with nordic sports.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. **How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?** not answered

Q32. **What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?**

not answered

Q33. **Please upload any supporting documentation for your application here** not answered

Q34. **I understand that all submissions and community grant applications will be treated as public information.** I understand



Respondent No: 79

Login: Registered

Responded At: Apr 23, 2023 13:02:01 pm

Last Seen: Apr 23, 2023 02:57:51 am

Q1. Full name	Frankie Dean
Q2. Organisation (if any)	not answered
Q3. Email	[REDACTED]
Q4. Location	Wānaka
Q5. Do you wish to speak at a hearing?	No
Q6. If yes, please provide a contact number	not answered
Q7. Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?	Make an Annual Plan submission (also includes an option to apply for a community grant)
Q8. If you have a pre-prepared submission, you can upload it below	not answered
Q9. What is your position on the proposed changes to resource and building consent fees?	Neutral
Q10. Please tell us more about your position on the proposed changes to resource and building consent fees	not answered
Q11. What is your position on the proposed changes to waste services fees?	Support
Q12. Please tell us more about your position on the proposed changes to waste services fees	not answered
Q13. What is your position on the proposed changes to sport and recreation fees?	Neutral
Q14. Please tell us more about your position on the proposed changes to sport and recreation fees	not answered
Q15. What is your position on the proposed changes to community facilities fees?	Neutral
Q16. Please tell us more about your position on the proposed changes to community facilities fees	not answered
Q17. What is your position on the proposed changes to animal control fees?	Support

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Neutral

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Oppose

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

I want Council to include an allocation in the Plan to construct desperately needed facilities at the Waiorau Recreation Reserve, including toilet facilities and associated infrastructure, dedicated carparking, a community facility to provide shelter, a lunch room and a teaching educational facility at the Reserve.

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050? not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here not answered

Q34. I understand that all submissions and community grant applications will be treated as public information. I understand



Respondent No: 80

Login: Registered

Responded At: Apr 23, 2023 13:59:11 pm

Last Seen: Apr 23, 2023 03:42:36 am

- Q1. **Full name** Brylee Percy
-
- Q2. **Organisation (if any)** not answered
-
- Q3. **Email** [REDACTED]
- Q4. **Location** Glenorchy
- Q5. **Do you wish to speak at a hearing?** No
- Q6. **If yes, please provide a contact number** not answered
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Make an Annual Plan submission (also includes an option to apply for a community grant)
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
- Q9. **What is your position on the proposed changes to resource and building consent fees?** Oppose
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
- Making the already crippling housing market even harder for people who are struggling. The Building and resource consent process is a joke, there are numerous errors that happen from consenting - people approving systems, things that are not allowed in that area/subdivision. The council does not follow up on the regulations set out in peoples resource consents.
- Q11. **What is your position on the proposed changes to waste services fees?** Oppose
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
- The increase in fees will just cause more unnecessary rubbish dumping. The area is already very expensive to live in.
- Q13. **What is your position on the proposed changes to sport and recreation fees?** Oppose
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
- The increase in fees for Swimming lessons is crazy, we have had numerous drowning in the area this year, and nationally the drowning rates have been really bad over the last few years. They should be making it affordable for families to have their children be able to go to swimming lessons and be able to learn how to swim. Families with a couple of kids will struggle with this increased price.
- Q15. **What is your position on the proposed changes to community facilities fees?** Neutral

Q16. Please tell us more about your position on the proposed changes to community facilities fees

not answered

Q17. What is your position on the proposed changes to animal control fees? Oppose

Q18. Please tell us more about your position on the proposed changes to animal control fees

Huge increase for nothing. What are people getting for this increase in fees. I understand we have introduced community dog walks, what a joke is this not what people already do when going for a walk with friends. the large increase in price will just encourage people who are struggling to not register their dogs.

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre? Oppose

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

the increase in prices will discourage people from going to the town centre. the price is already very high compared to other town centre. I understand they are trying to discourage people from driving to the centre of town. but the public transport system does not work for everyone.

Q21. What is your position on the proposed changes to the Capital Expenditure programme? Neutral

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

rates increase of 16% for Glenorchy is massive, We have not seen results for requests in the local area, Water Filtering none chlorination has been pushed back. Footpaths and traffic management request has been ignored. When the 1st drowning happened up here there was slow action taken which possibly caused 2nd drowning. Money is getting spent on silly things like cameras which the community doesn't want.

Q24. Do you wish to also apply for a Community Grant? No

Q25. Please provide details about your group or organisation

not answered

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023? not answered

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023? not answered

Q28. How much funding are you or your organisation requesting for 2023-2024? not answered

Q29. What community projects or operational services will these funds be used to deliver?

not answered

Q30. How will this investment in your project or organisation be of value to the wider community?

not answered

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

not answered

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

not answered

Q33. Please upload any supporting documentation for your application here

not answered

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand



Respondent No: 81

Login: Registered

Responded At: Apr 23, 2023 16:59:13 pm

Last Seen: Apr 23, 2023 06:42:42 am

- Q1. **Full name** Loran Verpillot
-
- Q2. **Organisation (if any)** Te Kākano Aotearoa Trust
-
- Q3. **Email** info@tekakano.org.nz
-
- Q4. **Location** Wānaka
-
- Q5. **Do you wish to speak at a hearing?** Yes
-
- Q6. **If yes, please provide a contact number** [REDACTED]
-
- Q7. **Do you wish to provide feedback on the Draft Annual Plan 2023-2024 or apply for a community grant?** Skip to apply for a community grant only
-
- Q8. **If you have a pre-prepared submission, you can upload it below** not answered
-
- Q9. **What is your position on the proposed changes to resource and building consent fees?** not answered
-
- Q10. **Please tell us more about your position on the proposed changes to resource and building consent fees**
not answered
-
- Q11. **What is your position on the proposed changes to waste services fees?** not answered
-
- Q12. **Please tell us more about your position on the proposed changes to waste services fees**
not answered
-
- Q13. **What is your position on the proposed changes to sport and recreation fees?** not answered
-
- Q14. **Please tell us more about your position on the proposed changes to sport and recreation fees**
not answered
-
- Q15. **What is your position on the proposed changes to community facilities fees?** not answered
-
- Q16. **Please tell us more about your position on the proposed changes to community facilities fees**
not answered
-
- Q17. **What is your position on the proposed changes to animal control fees?** not answered

Q18. Please tell us more about your position on the proposed changes to animal control fees

not answered

Q19. What is your position on the proposed changes to parking fees in the Queenstown Town Centre?

not answered

Q20. Please tell us more about your position on the proposed changes to parking fees in the Queenstown Town Centre

not answered

Q21. What is your position on the proposed changes to the Capital Expenditure programme?

not answered

Q22. Please tell us more about your position on the proposed changes to the Capital Expenditure programme

not answered

Q23. Please use this space to comment on any aspect of the draft Annual Plan 2023-2024

not answered

Q24. Do you wish to also apply for a Community Grant?

not answered

Q25. Please provide details about your group or organisation

Te Kākano Aotearoa Trust (Te Kākano) is a charitable trust that was established in 2008. Our mission is to inspire community native habitat restoration through propagation, education and hands-on participation. We work with local community groups, schools and businesses with the aim to connect our communities with their land. Every year, volunteers grow thousands of eco-sourced native plants at our community nursery. Community volunteers plant these plants on land managed by QLDC and DOC.

Q26. Did you receive a community grant from QLDC in 2021-2022 or 2022-2023?

Yes

Q27. If yes, what was the purpose of the grant and the total amount of community grant funding you or your organisation received from QLDC in 2021-2022 and 2022-2023?

The purpose of the \$3,500 community grant funding received in 2022-2023 was to help Te Kākano with the costs of the new environmental education programme for local tamariki, called "educate for nature". The programme is going well.

Q28. How much funding are you or your organisation requesting for 2023-2024?

Te Kākano are requesting \$5,000 for 2023-2024

Q29. What community projects or operational services will these funds be used to deliver?

These funds will be used to cover some of Te Kākano's increased operational costs, due to inflation and increased supplier costs. This includes things like compost, plant protectors and rabbit wire fence. There have also been increases to the hourly rates of our contractors to better align with the cost of living and recognise their skills.

Q30. How will this investment in your project or organisation be of value to the wider community?

Being able to adequately cover operational costs will mean that our community will benefit from native habitat restoration projects as planned, and our environment and native biodiversity will be improved. Our planting sites are on public land for everyone to enjoy. Our events are open to everyone and are an outstanding opportunity to connect with the land. Many volunteers join our events and comment on how they are beneficial to their mental health and their desire to give back to the community. More and more people want to engage and be involved in projects that protect and improve our environment, and Te Kākano offers these opportunities on a regular basis via our planting and nursery sessions, and the workshops we organise.

Q31. How will this investment in your project or organisation support the outcomes of our community's Vision Beyond 2050?

- Thriving people
- Living Te Ao Māori
- Opportunities for all
- Deafening dawn chorus
- Zero carbon communities
- Pride in sharing our places

Q32. What other funding have you have applied for or confirmed for 2023-2024 to support this project or the operational services of your organisation?

Te Kākano has an agreement with QLDC for a three year grant, and are receiving \$15,000/annum. We receive funding from the Department of Conservation through its Community Fund, but this agreement is in its last installment. We have received a grant from the Di Buchan Environmental Trust (\$1,500), Sargood Bequest (\$14,000) and from Trees that count (\$13,000). We have partnership agreements with some local businesses and organisations who support our work (Puzzling World, Ridgeline Adventure, Rippon Vineyard, Winter Games NZ, Challenge Wānaka, WAO summit). We receive small regular donations from local businesses and individuals as well.

Q33. Please upload any supporting documentation for your application here

Q34. I understand that all submissions and community grant applications will be treated as public information.

I understand

TE KĀKANO AOTEAROA TRUST

ANNUAL REPORT
FOR 2022



WHO WE ARE

Our vision

New Zealand communities are more connected with their land.

Our mission

To inspire community native habitat restoration through propagation, education and hands-on participation.

The people

- 7 Trustees: Andrew Gawith (Treasurer), Becky MacCormack, Ben Taylor, Carrie Williams (Chair), Chris Dillon, Murray Walker, Shennee Grinter
- 1 advisor: Arne Cleland (botanical expertise)
- 4 contractors: Kris Vollebregt - nursery manager, Jo Guest – Education manager, Loran Verpillot - trust manager and Nik Woolford - nursery Assistant
- 900 volunteers/supporters in our database, many of whom come to our nursery, planting and maintenance sessions
- National, regional and local stakeholders
 - Department of Conservation, Queenstown Lakes District Council (QLDC), Central Lakes Trust, Otago Community Trust, Sargood Bequest, Rotary Club of Wānaka, Di Buchan Environmental Trust, SkyCity Community Trust
 - Albert Town Community Association, Hāwea Community Association, Friends of Bullock Creek, Otago Fish & Game, Protect our Winters, Otago Forest & Bird, WAI Wānaka, WAO Summit, Lake Wānaka Tourism
 - local early childhood centres, Wānaka Primary School, Take Kārara, Holy Family School, Hāwea Flat primary school, Mount Aspiring College, Otago University
 - donors, supporters and sponsors: individuals, local businesses

MILESTONES

2007 - Te Kākano Aotearoa Trust is established

2008 - The nursery is created and the Trust obtains charitable status
Sargood Bequest Trust fully supports Te Kākano

2009 - First project underway at Waterfall Creek, funding secured
from MfE and QLDC

2010 - First tourism partnership achieved with Eco Wānaka
Adventures for ongoing planting project of Mou Waho island

2011 - Regional funding obtained so Roy's Bay West planting project
starts

2012 - Glendhu Bay project starts in partnership with Ridgeline
Adventures; first project at Lake Hāwea with Hāwea Community
Association; Norman Creek and Penrith Wetlands projects begin

2013 - Supreme Winner in the Trust Power Heritage and Environment
Awards

2014 - Diamond Lake project in partnership with DOC starts; Albert
Town Lagoon project starts with QLDC and Albert Town Community
Association

2016 - Two local habitat restoration trusts formed from The Seed:
Mokihi Trust in Cromwell and the Haehaeata Ecological Railhead
Trust in Clyde; entered into a partnership with Otago Fish and Game
for the Bullock Creek project; commenced a programme with Mt
Aspiring College for Roy's Bay.

2017 - Weka Block planting project commences with funding and
irrigation support from a local supporter. Supreme Winner in the Trust
Power Heritage and Environment Awards

2018 - 10th anniversary of the nursery – celebration time! Lake Wānaka
Water project commenced with Te Kākano in charge of the riparian
planting; finalist in the prestigious River Story Award and Winner of
the Community New Zealand Plant Conservation Network Award

2019 - Record numbers of volunteers at planting sessions and or
plants grown at our nursery; start of stage 1 of the expansion of the
nursery

2020 - Andrew Penniket retires from the nursery manager role after
more than 10 years of hard work and dedication to the Trust

2022 - Completion of the stage 2 nursery development project



2022 ACHIEVEMENTS

This year, we:

- planted 3,186 native plants with the community, of which 19% are at risk or threatened, and supported other local groups by supplying 922 plants
- planted 6,037 riparian plants with WAI Wānaka, as part of the Lake Wānaka Water project
- organised 20 planting and maintenance sessions
- successfully launched the “educate for nature” programme and contracted an education manager
- took part in the annual hui/gathering with the other local reforestation/restoration Trusts (Mōkihi Trust, Haehaeata Ecological Railhead Trust, Wakatipu Reforestation Trust, Glenorchy, Lake Ōhau community hub charitable trust) to continue our collaboration and create more synergies between our organisations. This year the hui was at the Jean Malpas community nursery in Frankton
- deepened our relationships with our partners like WAI Wānaka, WAO Summit, Lake Wānaka Tourism
- welcomed 3 new trustees and also farewelled 2 trustees
- recorded 3,765 hours of volunteering time
- reviewed our strategic plan
- planted at new sites: Lismore Park (Welcome Forest, a planting site for new citizens), Domini Park, Templeton Park (Albert Town)
- received hands-on support from local businesses and organisations to plant and maintain planting sites, and received in-kind donations from local cafes to support our planting sessions
- initiated a new sign-in process at nursery sessions and planting events to better understand who our volunteers are and improve our reporting
- contracted a website designer to refresh our website and improve how we communicate



2022 ACHIEVEMENTS

Our accomplishments at the nursery this year include:

- completing the stage 2 of our nursery development project, thanks to the support of several organisations: Sargood Bequest, Otago Community Trust, Central Lakes Trust, the Rotary Club of Wānaka and Lions Foundation, and donations (including a generous donation from Sustainable Wānaka and Waste Free Celebrations).
- counting 12,828 native plants at the nursery at our last stock take continuing to manage our growing volunteer base and welcoming new volunteers
- welcoming many groups to the nursery (Kahu Youth members, WAI Wānaka, Sustainable communities tour organised by WAO Summit, Yoga group, Ridgeline)
- having many nursery visits from local schools (Early childhood centres, Take Kārara, Wānaka Primary school) as well as students from Otago University and Queenstown Resort College
- visiting two local school groups to share our knowledge and passion about native plants and habitat restoration (Wānaka Primary school, Take Kārara)
- organising three “learn & lunch” sessions where participants learnt about propagating native plants from seeds, from cuttings and making seed bombs.



GOALS FOR 2023

- Secure enough funding to continue our “educate for nature” programme
- Be part of a collaborative network on environmental education with other local groups (Enviroschools, WAI Wānaka, WAO Summit, Grow Wānaka, NZAEE)
- Plant 4,000 native plants with the community
- Continue to welcome new volunteers to our activities, and increase the number of new volunteers
- Further develop our volunteer resources and increase our engagement with the community
- Develop better signage at our planting sites to raise our profile within the community
- Complete the new website and launch it before the beginning of the planting season
- Improve our recording processes to better measure our impact, and increase community awareness of the role and activities of Te Kākano
- Continue to develop, deepen and nurture partnerships
- Be part of community events (A&P show, Matariki) to engage with the community at large
- Expand the area of restored native habitats
- Support joint projects aligned to our mission
- Review our annual strategic plan
- Recruit new trustees



In conclusion...

The completion of the nursery development project and the launch of our “educate for nature” programme were two massive achievements this year, and we feel that we are in a great position to continue to prosper and grow.

Despite being a fairly small organisation, we achieve a lot thanks to the incredible support we receive from the community at large. What we do is tangible and we offer a positive change and part of a solution to the environmental issues we face. Many of our volunteers come to our nursery session and/or planting events for well being reasons; being outside, being with other like-minded people, getting their hands dirty by growing or planting native plants is meaningful.

The more people we get involved, the greater the awareness of the fragility of our environment and native habitats will be.

Te Kākano is strong and made of passionate and dedicated people who spend a lot of time and energy to fulfill our mission to inspire community native habitat restoration through propagation, education and hands-on participation.

We are grateful to all the people and organisations who support our work, and especially to all our dedicated and enthusiast volunteers without whom our work would not be possible.

